

**VALLEY CENTER
FIRE PROTECTION DISTRICT**



**BOARD OF DIRECTORS'
FINANCE COMMITTEE MEETING
Station 1 - 28234 Lilac Rd. Valley Center, CA 92082
1:30 p.m.
Tuesday – May 12, 2026**

Valley Center Fire Protection District Board of Directors
FINANCE COMMITTEE MEETING AGENDA
May 12, 2026 / 1:30 p.m.

VCFPD Station 1
28234 Lilac Rd - Valley Center, CA 92082

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. PUBLIC COMMENT

Any member of the Public may speak on any matter that is not on the Agenda. However, under State law, no decisions or actions can be taken and any such matters will be referred to the next meeting.

5. NEW BUSINESS

- A. Comprehensive Budget Planning Session with the District Finance Committee to Prepare the FY2026-27 Budget for Board Review
- B. Review Mitigation Fee Capital Improvement Plan Resolution

6. BOARD OF DIRECTORS COMMENTS

7. ADJOURNMENT

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the Board Secretary at (760) 751-7600, at least 48 hours before the meeting, if possible

NEXT REGULAR MEETING – May 21, 2026

VALLEY CENTER FIRE PROTECTION DISTRICT - FY 2026-2027 Draft Budget Proposal First Board Review		Budget Entry Type	Approved FY 2025-	5/6/26 Actuals FY 2025-2026	5/6/26 Projected 26-2027	%Change	NOTES
OPERATIONAL REVENUE		Type	6% Tax Apportionment	6% Tax Apportionment	6% Tax Apportionment	%Change	
30130 . CFD2008-1 Interest	Operating Revenue	\$8,895.00	\$11,042.01	\$15,000.00	40.70%		
40000 . Benefit Fees/Standby (315001) Account 47850	Operating Revenue	\$2,147,817.00	\$2,110,227.43	\$2,389,000.00	10.10%		CPI is currently 2.67 (Cathy Shepard set the Exact Number) plus growth
40100 . Taxes, Property (315000) Account 47850	Operating Revenue	\$2,500,000.00	\$2,891,084.31	\$2,622,372.07	4.67%		Jill Romero at the County Assessors Office will set the Exact Number
40150 . Misc Revenue	Operating Revenue	\$9,500.00	\$22,543.68	\$25,000.00	62.00%		Palmer Training Classes - \$4025 payable to the state
40200 . CFD-2000-1 (315002) Account 47852	Operating Revenue	\$354,409.00	\$337,469.60	\$369,800.00	4.16%		2% annual accelerator plus growth
40300 . CFD-2008-01 (315003) Account 47853	Operating Revenue	\$749,833.00	\$709,250.74	\$807,600.00	7.15%		4% annual accelerator plus growth
40400 . General Fund Interest	Operating Revenue	\$7,030.00	\$12,514.32	\$15,000.00	53.13%		
40600 . First Responder Fees	Operating Revenue	\$40,000.00	\$2,626.40	\$40,000.00	0.00%		\$41,000 Billed from 01/01/2026 to 02/22/2026
40700 . Community Development Fees	Operating Revenue	\$72,000.00	\$32,110.47	\$60,000.00	-20.00%		
40800 . Fire Prevention Business Inspection + AB38 Fees	Operating Revenue	\$5,000.00	\$11,459.64	\$12,000.00	58.33%		Includes AB38 and Biz Inspections
40900 . CFAA Reimbursement	Operating Revenue	\$0.00	\$71,046.22	\$0.00			immaterial revenue- (28% admin fee added for Fire billing)
41000 . Fixed Asset Disposal	Operating Revenue	\$2,500.00	\$750.00	\$1,000.00	-150.00%		Sale of Surplus Equipment
42000 . Incident Cost Recovery-Fire USA	Operating Revenue	\$20,000.00	\$4,201.80	\$20,000.00	0.00%		
43000 . Training Reim. Cal JC & Palomar	Operating Revenue	\$2,500.00	\$878.55	\$2,500.00	0.00%		Change to Cal Jac and Palomar
41100 . SDG&E Lease	Operating Revenue	\$30,000.00	\$27,500.00	\$30,000.00	0.00%		
OPERATIONAL REVENUE			\$5,949,484.00	\$6,244,705.17	\$6,409,272.07	7.17%	
OPERATIONAL EXPENSES: TRAINING							
50000 . Explorer Post	Operating Expense	\$5,500.00	\$730.60	\$5,500.00	0.00%		Chili Cook-Off Annually
50100 . EMT & Paramedic License Renewal	Operating Expense	\$5,000.00	\$3,978.94	\$5,000.00	0.00%		
50200 . Tuition and Reference Materials expenses (includes Palomar)	Operating Expense	\$12,000.00	\$888.68	\$5,000.00	-140.00%		Includes Palomar Tuition & reference books
50501 . Training Expenses - Operating expense funded	Operating Expense	\$20,000.00	\$25,581.25	\$25,000.00	20.00%		G/L 50500 Train & Expense was not on 25/26 budget
OPERATIONAL EXPENSES: ADMINISTRATIVE							
51000.1 . Administrative Support Expenses	Operating Expense	\$180,250.00	\$78,839.82	\$180,000.00	-0.14%		Srvs awards,bank fees, IT equipment,office splys,telephone,google
51001 . Contingencies & Misc.	Operating Expense	\$20,000.00	\$21,302.99	\$22,000.00	9.09%		add'l costs for all areas includes fire line meals
51002 . Recruitment and on boarding expenses	Operating Expense	\$10,000.00	\$5,987.07	\$10,000.00	0.00%		Advertising, FF Recruit & physicals (exclude uniforms); FY24-25 budget \$6300.00
51006 . Election/Annexation Service	Operating Expense	\$15,000.00	\$1,939.45	\$10,000.00	-50.00%		New Directors on the Fire Board
51010 - Strategic Reserve		\$150,000.00	\$150,000.00	\$150,000.00	0.00%		FY26-27 Balance \$400,000
OPERATIONAL EXPENSES: CONTRACT SERVICES							
51101 . Professional and contract services	Operating Expense	\$138,700.00	\$151,873.08	\$155,000.00	10.52%		Lexipol,Audit,Legal, HR, RGM,Palomar Health res super program
51105 . Insurance (FAIRA General Liability)	Operating Expense	\$66,319.00	\$67,556.00	\$80,000.00	17.10%		
51107 . Trauma Intervention Program-contract renews 7/16/26	Operating Expense	\$3,450.00	\$3,450.00	\$3,500.00	1.43%		On scene, 24 hr volunteer response srvs
51109 . Burn Inst/Youth Fire Prevent	Operating Expense	\$700.00	\$0.00	\$0.00			Should be emailed to Chief Napier by May
OPERATIONAL EXPENSES: COMMUNITY RISK							
51200.1 . CRRD Operational Expenses	Operating Expense	\$7,500.00	\$7,041.69	\$10,000.00	25.00%		Justin-public educ.,safety products, hydrant maint. CERT, outreach programs and POST recertification costs
OPERATIONAL EXPENSES: FIRE FACILITIES							
FIRE STATION #1							
51301 . #1 Facility Maint/Repairs/replacement	Operating Expense	\$8,000.00	\$8,443.40	\$10,000.00	20.00%		
51302 . #1 Utilities	Operating Expense	\$1,200.00	\$7,089.66	\$12,000.00	90.00%		FY 25-26 budget \$12000.00
51303 . #1 Consumables	Operating Expense	\$1,500.00	\$2,071.93	\$2,500.00	40.00%		
FIRE STATION #2							
51310 . #2 Facility Maint/Repairs	Operating Expense	\$8,000.00	\$3,952.69	\$10,000.00	20.00%		
51312 . #2 Utilities	Operating Expense	\$12,000.00	\$8,915.80	\$12,000.00	0.00%		
51313 . #2 Consumables	Operating Expense	\$2,000.00	\$2,258.82	\$2,500.00	20.00%		
FIRE STATION #3							
51320 . #3 Facility Maint/Repairs	Operating Expense	\$15,000.00	\$12,841.01	\$10,000.00	-50.00%		
51322 . #3 Utilities	Operating Expense	\$12,000.00	\$7,280.14	\$12,000.00	0.00%		
51323 . #3 Consumables	Operating Expense	\$5,000.00	\$1,877.04	\$2,500.00	-100.00%		
OPERATIONAL EXPENSES: OPERATIONS / FIRE							
51400 . Operations expenses	Operating Expense	\$150,000.00	\$87,187.95	\$150,000.00	0.00%		Appratus repairs,maint. Of tools, tires & brakes
51402 . Fuel	Operating Expense	\$90,000.00	\$43,909.05	\$90,000.00	0.00%		Fuel, Small Engine Fuel, Specialty Oil, Coolant, Fluids
OPERATIONAL EXPENSES: OPERATIONS							
51511 Hose/Nozzles/fittings/ladders	Operating Expense	\$15,000.00	\$3,399.32	\$5,000.00	-200.00%		
51512 Tools/minor equip/small engines	Operating Expense	\$25,000.00	\$19,521.69	\$10,000.00	-150.00%		
51513 BAs, fit testing, flow testing, compressor maintenance, air sampling	Operating Expense	\$18,000.00	\$6,365.66	\$18,000.00	0.00%		
51514 Rescue systems/equipment	Operating Expense	\$5,000.00	\$8,472.63	\$10,000.00			AMKUS Replacment, Airbag Replacment,
51515.1 - Uniforms	Operating Expense	\$10,000.00	\$21,506.80	\$15,000.00	33.33%		Uniforms, Station Boots, Jackets, Job Shirts
51515.2 PPE Non-Grant	Operating Expense	\$54,000.00	\$47,256.09	\$10,000.00	-440.00%		Structue PPE and Wildland PPE
51516 - Communications Equipment	Operating Revenue		\$2,349.20	\$50,000.00			
OPERATIONAL EXPENSES: COMMUNICATIONS							
51600 . North County Dispatch	Operating Expense	\$168,000.00	\$165,662.00	\$181,500.00	7.44%		\$160,000 Base, Tableau 658, MD 7,762 Tablet Command 10.650 WATER 2,417
51601 . RCS Communication Fees	Operating Expense	\$22,000.00	\$20,916.63	\$25,000.00	12.00%		Additonal Radios for Fire Station 3
OPERATIONAL EXPENSES: PARAMEDIC							
51700 . Medical Equipment & Supplies	Operating Expense	\$27,810.00	\$34,824.01	\$40,000.00	30.48%		3 stations
OPERATIONAL EXPENSES: PAYROLL-							
Total Administrative Payroll	Operating Expense	\$620,454.07	\$104,655.00	\$683,352.27	9.20%		Pay and Healthcare Increases
60000 - Division Chief - Operations / Train / EMS	Operating Expense	\$125,750.00	\$114,415.00	\$139,568.00	10.00%		Pay and Healthcare Increases
60200 . Division Chief - Community Risk Reduction / Fire Marshal	Operating Expense	\$125,750.00	\$108,864.00	\$139,568.00	10.00%		Pay and Healthcare Increases
60300 . Administrative Captain	Operating Expense	\$111,449.07	\$34,526.88	\$125,637.71	6.00%		MOU Pay and Healthcare Increases
60400 - Administrative Assistant	Operating Expense	\$65,005.00	\$54,450.00	\$66,144.00	6.00%		Pay and Healthcare Increases
60500 . Bookkeeper	Operating Expense	\$50,000.00	\$46,857.24	\$56,553.12	6.00%		Pay Increase
60600 . Fire Chief	Operating Expense	\$142,500.00	\$126,123.02	\$155,881.44	10.00%		Pay Increase

OPERATIONAL EXPENSES: PAYROLL-						
Total Operational Payroll	Operating Expense	\$2,869,234.40	\$1,732,613.85	\$3,129,422.66	8.31%	MOU Pay and Healthcare Increases
61000 Fire Engineers	Operating Expense	\$794,691.00	\$592,654.54	\$976,050.00	18.58%	MOU Pay and Healthcare Increases
62000 EMT - Part Time	Operating Expense	\$117,000.00	\$165,529.68	\$125,000.00	6.40%	MOU Pay and Healthcare Increases
63000 Firefighter - Paramedics	Operating Expense	\$688,115.25	\$734,496.83	\$862,618.41	20.23%	MOU Pay and Healthcare Increases
64000 Fire Captains	Operating Expense	\$1,039,424.94	\$872,521.57	\$1,165,754.25	10.84%	MOU Pay and Healthcare Increases
66000 . PAYROLL EXPENSES						
66008 . Taxes, FICA, SUTA, Unemployment	Operating Expense	\$318,644.00	\$219,921.67	\$354,425.40	10.10%	Scotty verified to 4-12-26
66002 . FRMS (Formerly FASIS) Workers Comp insurance and Emp Asst	Operating Expense	\$237,708.45	\$160,203.34	\$237,708.44	0.00%	Scotty Verified
66003 . Payroll Service	Operating Expense	\$7,462.00	\$6,889.22	\$7,462.00	0.00%	
66004 . Accident/Life&AD&D/STD Insurance & Medical costs	Operating Expense	\$100,126.38	\$86,927.82	\$120,000.00	16.56%	
66005 . Valley Center Fire Protection District 401a Retirement Fund	Operating Expense	\$86,077.03		\$121,000.00	28.86%	In effect June 30, 2026
CAPITAL PROJECTS						
49004 - Facilities / Equipment						
70020.1 - Fire Station 3 Debt Service Capital One	Operating Expense	\$100,000.00	\$100,000.00	\$0.00		Budget wish list \$167,808.30
70040.0 - Capital Equipment Replacement Fund	Operating Expense	\$0.00	\$0.00	\$0.00		Balance on Cap I Loan pmt (due June 30th each year) Engine 1 Replacment
Operational Budget Summary						
Operating Revenue		\$5,949,484.00	\$6,244,705.17	\$6,396,064.07	6.98%	
Operating Expense		\$5,798,737.62	\$4,359,651.90	\$5,992,370.77	3.23%	No Increase in payroll in this round
Operating Surplus		\$224,626.61		\$403,693.30	44.36%	
MITIGATION REVENUE						
	TYPE					
30100 . Mitigation Fees Capital Expected Revenue	Fire Mitigation revenue	\$289,416.16	\$330,509.74	\$1,500,000.00		North Village Mitigation Projections FY2026-2027
30120 . Mitigation Interest	Fire Mitigation revenue	\$8,000.00	\$9,100.89	\$11,424.00	29.97%	
MITIGATION EXPENSES						
	TYPE					
70004.1 - Fire Station #1 Capital Projects	Capital Exp. (Mitigation)			\$150,000.00		Fire Station 1, Phase 1 Remodel
70004.2 - Fire Station #2 Capital Projects	Capital Exp. (Mitigation)			\$75,000.00		Fire Station 2, Phase 1 Remodel
70004.3 - Fire Station #3 Capital Projects	Capital Exp. (Mitigation)			\$10,000.00		Fire Station 3, Capital Improvements
70009.5 - E163 Pinnacal Public Funding Payment	Capital Exp. (Mitigation)	\$97,416.16		\$97,416.16	0.00%	Engine 163 Payment
70009.6 - E162 Replacment Pinnacle Public Funding	Capital Exp. (Mitigation)			\$160,000.00		Engine 2 Replacment Downpayment
70020.1 - Fire Station 3 Debt Service	Capital Exp. (Mitigation)	\$142,000.00		\$242,105.33	41.35%	Fire Station 3 Debt Service Payment
Mitigation Balance FY 2025-2027 (Capital Expenses)		\$301,416.16	\$330,509.74	\$734,521.49		
GRANT REVENUE						
	TYPE					
45000 . Fire Explorer Post Donations	Grant Revenue	\$2,000.00	\$0.00	\$3,000.00		Chili Cook-Off Proceeds Donated from the VCBA
45000.1 North Zone Health & Safety- Honor Guard	Grant Revenue		\$4,000.00			created jan. 2026 slated to be transferred to North Comm.
46000 - FY 2026 UASI Grant Income	Grant Revenue					
46000.2 - FY 2025 UASI Grant Income	Grant Revenue					
46000.5 - FY 2024 UASI Grant Income	Grant Revenue					8/12/2025
47000 - FY 2025 SHSGP Grant Income	Grant Revenue	\$9,283.00		\$9,283.00		
47000.1 - FY 2024 SHSGP - Grant Income	Grant Revenue	\$10,227.00		\$10,227.00		
47000.2 - FY 2026 SHSP - Grant Income	Grant Revenue	\$10,207.00		\$10,207.00		
48000 . Applied Grant Income-Other - Fuel Reduction Grant??	Grant Revenue	\$15,000.00	\$0.00	\$0.00		Ready Set Go Vegetation Managment Grant
49006 - Neighborhood Reinvestment Grant Program	Grant Revenue	\$25,000.00		\$0.00		NHRVG District 5 Multi Language Video
49010 - AFG 2024 Wildland PPE	Grant Revenue	\$90,279.00		\$90,279.00	0.00%	2 Year Award
49011 - SAFER Grant - Station 3 Personnel	Grant Revenue	\$0.00	\$0.00	\$0.00		Waiting on FEMA
GRANT EXPENSES						
	TYPE					
51101.1 Professional and contract services - grant funded	Grant Expense	\$5,482.00	\$4,365.00	\$0.00		2x AFG Application Fees
51515.3 - PPE Grant FY 2024 SHSGP	Grant Expense	\$10,227.00		\$10,227.00		
51515.4 - PPE Grant FY 2025 SHSGP	Grant Expense	\$9,283.00		\$9,283.00	0.00%	FY 2026 SHSP Allocation
51515.5 - PPE Grant FY 2026 SHSP	Grant Expense	\$10,207.00		\$10,207.00		
50502.6 - Training Expenses - FY 2023 UASI Grant Funded	Grant Expense	\$8,468.00		\$8,468.00		
50502 . Training Expenses - FY 2024 UASI Grant Funded	Grant Expense	\$5,482.00				
50502.1 - Training Expenses - FY 2025 UASI Grant Funded	Grant Expense	\$0.00	\$0.00	\$0.00		Not yet awarded
65001 - SAFER grant FS 3 Payroll	Grant Expense	\$0.00	\$0.00	\$0.00		Waiting on FEMA
65001.2 - AFG Grant PPE	Grant Expense	\$90,279.00	\$90,279.00	\$90,279.00	0.00%	2 Year Spending Cycle
65001.3 Neighborhood Reinvestment Grant	Grant Expense	\$25,000.00	\$25,000.00	\$0.00		1 Year Spending Cycle closes 12/31/2026
Grant Revenue	Grant Revenue	\$161,996.00	\$119,644.00	\$128,464.00		
Grant Expense	Grant Expense	\$0.00				
Grant Surplus	Remainder of 2 Year	\$71,717.00				2 Year Spending Cycle



VALLEY CENTER FIRE PROTECTION DISTRICT

28234 Lilac Road, Valley Center, CA 92082
(760) 751-7600 Fax (760) 749-3892
Website: <https://www.vcfpd.org>



RESOLUTION 2026-13 OF THE VALLEY CENTER FIRE PROTECTION DISTRICT BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT TO PARTICIPATE IN THE COUNTY OF SAN DIEGO FIRE MITIGATION FEE PROGRAM FOR FISCAL YEAR 2026-2027 AND ADOPT A CAPITAL IMPROVEMENT PLAN FOR THE USE OF FIRE MITIGATION FEE REVENUE

WHEREAS, the Valley Center Fire Protection District (District) requires long-term fire protection facilities and equipment (Facilities) to provide fire suppression or emergency medical services within the District's boundaries;

WHEREAS, new development is anticipated in the District, and existing Facilities will be inadequate to provide fire suppression or emergency medical services, creating a situation perilous to public health and safety;

WHEREAS, to mitigate the impacts caused by new development, the District must improve or expand existing Facilities and/or construct or acquire new Facilities;

WHEREAS, the District lacks sufficient funds for new or improved Facilities from fund balances, capital facility funds, property tax sources, or any other appropriate source, and annexation and plan check fees charges by the District do not include a payment toward the costs of Facilities as a component of those fees;

WHEREAS, pursuant to California Government Code Section 66000, et seq. (Mitigation Fee Act), the County of San Diego (County) is authorized to collect a mitigation fee from applicants for new development to defray costs related to Facilities that are incurred due to the development;

WHEREAS, the County has established fee ceilings for types of construction by Chapter 3 of Division 10 of Title 8 (commencing with Section 810.301) of the County Code of Regulatory Ordinances (Fire Mitigation Fee Ordinance);

WHEREAS, the District desires to participate in the County's Fire Mitigation Fee (FMF) program;

WHEREAS, pursuant to Section 66002 of the Mitigation Fee Act, the governing body of a local agency that levies a mitigation fee may adopt a capital improvement plan, which shall be adopted by and annually updated by a resolution at a noticed public hearing;

WHEREAS, the County's Fire Mitigation Fee (FMF) Ordinance requires that fire agencies participating in the FMF Program adopt a five-year Capital Improvement Plan indicating the approximate location, size, time of availability, and cost estimates for long-term Facilities to be financed with the FMF revenue; and

WHEREAS, notice of the hearing to update the District's Capital Improvement Plan was given, as required by law, as shown by the affidavit of publication on file herein.

Valley Center Fire Station 1
28234 Lilac Road
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Valley Center Fire Station 2
28205 N. Lake Wohlford Road
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Valley Center Fire Station 3
30100 Cole Grade Road
Valley Center, CA 92082

NOW, THEREFORE, THE VALLEY CENTER FIRE PROTECTION DISTRICT BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT HEREBY RESOLVES AS FOLLOWS:

1. The District shall participate in the County's FMF Program for Fiscal Year 2026-2027 and agrees to comply with all applicable requirements of the County's FMF Ordinance and the Mitigation Fee Act.
2. The District requests that the County collect 100 percent of the FMF ceiling on the District's behalf from applicants for building permits or other permits for development within the District's boundaries. The percent of the ceiling fee is equal to or less than the Facilities needs caused by new development.
3. Except as otherwise provided in the County Code or state law, all FMF revenue shall be used only to expand the availability of Facilities to serve new development within the District's boundaries. FMF revenue shall not be used to address existing deficiencies, but may be used in response to increased demand reasonably related to the new development to refurbish existing facilities to maintain an existing level of service or achieve an adopted level of service.
4. The District shall deposit all FMF revenue received from the County and all interest subsequently accrued by the District on these funds in a separate account to be known as the "San Diego County Fire Mitigation Fee."
5. The District shall defend, indemnify, and hold harmless the County, its officers, officials, employees, agents, and volunteers, from and against any and all demands, claims, actions, litigation, or other proceedings, liability, damages, and costs (including, but not limited to, attorney fees) that are based in whole or in part upon the levy, imposition, collection, or payment of FMF, or the denial of a permit until the FMF is paid, excepting only matters that are based upon the County's gross negligence or willful misconduct.
6. The District shall make its records justifying the basis for the FMF amount available to the public on request.
7. The District resolves that five-year Capital Improvement Plan for use of Fire Mitigation Fee revenue within the District is as follows:

Fiscal Year 2026-2027
3 million Dollar Debt Service Payback for Fire Station #3 and Fire Station Renovation Projects. \$242,000

Fiscal Year 2026-2027
Balance: \$194,836, Spartan Type 1 Lease Purchase Payment \$97,418

Fiscal Year 2026-2027
Balance: \$1,200,000 Spartan Type 1 Lease Purchase Payment \$160,000

Fiscal Year 2026-2027
Fire Station #1 Phase 1 Fire Station Renovation Projects. \$150,000

Fiscal Year 2026-2027
Fire Station #2 Phase 1 Fire Station Renovation Projects. \$75,000

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Fiscal Year 2026-2027
Fire Station #3 \$10,000
Fire Station Capital Improvement Projects.

Fiscal Year 2027-2028
Balance: \$97,418, Spartan Type 1 Lease Purchase Payment \$97,418

Fiscal Year 2028-2029
3 million Dollar Debt Service Payback for Fire Station #3 and \$242,000
Fire Station Renovation Projects.

Fiscal Year 2028-2029
Balance: \$1,200,000 Spartan Type 1 Lease Purchase Payment \$160,000

Fiscal Year 2029-2030
3 million Dollar Debt Service Payback for Fire Station #3 and \$242,000
Fire Station Renovation Projects.

Fiscal Year 2030-2031
Balance: \$1,200,000 Spartan Type 1 Lease Purchase Payment \$160,000

Fiscal Year 2030-2031
3 million Dollar Debt Service Payback for Fire Station #3 and \$242,000
Fire Station Renovation Projects.

BE IT FURTHER RESOLVED that this Resolution supersedes Resolution No. 2025-08 adopted May 15, 2025 to participate in the FMF program.

PASSED AND ADOPTED by the VALLEY CENTER FIRE PROTECTION DISTRICT BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT, County of San Diego, State of California, on this 21st day of May, 2026 by the following vote:

Motion by:
Seconded by:

AYES:
NOES:
ABSENT:
ABSTAIN:
RECUSED:

Phil Bell, President

ATTEST:

Ron Duff, Secretary

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