

VALLEY CENTER FIRE PROTECTION DISTRICT



**BOARD OF DIRECTORS' REGULAR MEETING
VCMWD Board Room**

Thursday – September 21, 2023 at 6:00 p.m.

Valley Center Fire Protection District Board of Directors
REGULAR MEETING AGENDA
September 21, 2023 / 6:00 p.m.

Valley Center Municipal Water District Board Room
29300 Valley Center Rd Valley Center, CA 92082

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. PUBLIC COMMENT

Any member of the Public may speak on any matter that is not on the Agenda. However, under State law, no decisions or actions can be taken and any such matters will be referred to the next meeting.

5. PROCLAMATIONS AND PRESENTATIONS

None

6. CONSENT CALENDAR

All items listed on the Consent Calendar listed as Consent Items are considered routine and will be enacted in one motion. There will be no separate discussion of these items prior to the Board action on the motion, unless members of the Board, Staff or public request specific items be removed from the Consent Calendar from the Board Agenda for discussion.

A. Approve Board Meeting Minutes on the Regular Meeting August 17, 2023

Standing Item – Review and Approve

7. STAFF REPORTS

- A. Fire Chief's Report
- B. Operations Division Report
- C. Fire Station Project Monthly Update
- D. Community Risk Reduction Division Report
- E. Valley Center Firefighters Association Report

8. OLD BUSINESS

- A. Letter for consideration and approval by the Board regarding the Fire Hazard Severity Zone Map Update.

9. NEW BUSINESS

- A. Public Hearing on Petition for Annexation of Territory to CFD 2008-01 and related matters, proposal to adopt Resolution NO. 2023-24 (Rec Center).
- B. Discussion: VCFPD Director with Out of State Employment
- C. Discuss the appointment of Directors attending Fire Station Update meetings.

10. TREASURER'S REPORT

Review of Fiscal Recap for August 2023

11. CLOSED SESSION

Personnel Matters

54957.7. Announcement prior to Closed Session:

- (a) Prior to holding any closed session, the legislative body of the local agency shall disclose, in an open meeting, the item or items to be discussed in the closed session. The disclosure may take the form of a reference to the item or items as they are listed by number or letter on the agenda. In the closed session, the legislative body may consider only those matters covered in its statement. Nothing in this section shall require or authorize a disclosure of information prohibited by state or federal law.*
- (b) After any closed session, the legislative body shall reconvene into open session prior to adjournment and shall make any disclosures required by Section 54957.1 of action taken in the closed session.*
- (c) The announcements required to be made in open session pursuant to this section may be made at the location announced in the agenda for the closed session, as long as the public is allowed to be present at that location for the purpose of hearing the announcements.*

12. ANNOUNCEMENT OF CLOSED SESSION ACTIONS

13. BOARD OF DIRECTORS COMMENTS

14. ADJOURNMENT

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the Board Secretary at (760) 751-7600, at least 48 hours before the meeting, if possible

NEXT REGULAR MEETING – October 19, 2023

CONSENT CALENDAR

BOARD OF DIRECTORS' PACKET
VALLEY CENTER FIRE PROTECTION DISTRICT



**Minutes
Of A Regular Meeting
Of the Board of Directors of
Valley Center Fire Protection District
August 17, 2023 / 6:00 p.m.**

Valley Center Municipal Water District Board Room
29300 Valley Center Rd
Valley Center, CA 92082

1. Call to Order at 6:00 p.m.
2. Roll Call:
 - Mike O'Connor - Present
 - Gina Roberts – Present
 - Phil Bell – Present
 - Steve Hutchison – Present
 - Robb Rattray - Present
3. Pledge of Allegiance – led by Chief Napier
4. Public Comment – None
5. Proclamations and Presentations – Chief Napier presented certificates and Lifesaving Pins for the successful lifesaving efforts performed on resident Linda DeLeon by her daughter Amanda and son Christian and to the engine crew who responded to the call, Captain Jesse Sharpe, Engineer Christian D'Agostino and Firefighter-Paramedic Adam Pattison.
6. Consent Calendar – The consent calendar, containing the minutes from the Regular Meeting July 20, 2023 and Resolution NO 2023-22 (Orchard Run Rec Center) on Intention to Annex Territory to CFD 2008-1, after motion made and seconded, was approved unanimously by Directors Rattray, Hutchison, Bell, Roberts and O'Connor.
7. Staff Reports
 - A. Fire Chief's Report – Chief Napier presented the month's activities.
 - B. Operations Division Report – was also presented by Chief Napier.
 - C. Fire Station Project Monthly Update – Chief Napier presented the construction project update.
 - D. Community Risk Reduction Division Report – Chief Davidson presented his report.
 - E. Valley Center Firefighters Association Report – Captain Chris Palmer gave a report on the Association's activities, he noted that they are trying to get more involved in community events. The Local attended a Shop My Porch event at Park Circle and will be attending another event in September. They are working on providing CPR training in the community. An alumni program was started, the brainchild of former VC firefighter/medic Jeremy Randall, who wants to give back because of the great experience he had here. He will be reaching out to other alumni with different ways they can stay involved.

8. Old Business – None

9. New Business

- A. The Board held a Public Hearing on Petition for Annexation of Territory to CFD 2008-01. After the hearing and motion made and seconded, the proposal to adopt Resolution NO. 2023-23 (Fruitvale) was unanimously approved.
- B. Chief Duncan presented his Staff Report and led the discussion regarding a Request for Cal OES Type 1 Fire Apparatus. After the discussion the Board, after motion made and seconded, agreed, by a 4 yeses (Bell, Hutchison, Roberts Rattray) to 1 no (O'Connor) vote, to move forward with the submittal of a request for the use of a Cal OES Type 1 engine.

10. Treasurers Report –Chief Napier presented the Treasurer's Report. He noted that we are uploading documents for the audit which will start on Tuesday. Chief Napier also informed the Board of attempted fraud and the measures that we are taking to prevent another occurrence. The Treasurer's Report, after a motion made and seconded, was unanimously approved by the Board.

11. Closed Session – 7:30 pm - A Closed Session was held to discuss Personnel Matters.

12. 7:42 pm – Open Session - Announcement of Closed Session Actions — Director Bell announced no Board action was taken in the Closed Session.

13. Board of Directors Comments

Director O'Connor is disheartened that the Board voted to request a Type 1 engine from Cal OES and return the water tender.

Director Roberts will be out of town in October. She thinks that using the OES equipment would let us get some value from the state.

Director Hutchison has been working on a response regarding the Fire Severity Zone map he has a draft and would like to meet with Chief Davidson. He would like it on the agenda for the next meeting in Old Business.

Director Rattray commended Chief Napier on the lifesaver awards and the acknowledgement for Linda and her family and he loves the lifesaver pins. Thank you.

Director Bell acknowledged what the Dr. said and had nothing else to add.

Adjournment – 7:49 p.m.

Regina Roberts, Secretary

NEXT REGULAR MEETING: September 20, 2023

STAFF REPORTS

BOARD OF DIRECTORS' PACKET
VALLEY CENTER FIRE PROTECTION DISTRICT



VALLEY CENTER FIRE PROTECTION DISTRICT

28234 Lilac Road, Valley Center, CA 92082
(760) 751-7600 Fax (760) 749-3892
Website: vcfpd.org



September 21, 2023

Fire Chief's Report Valley Center Fire Protection District Board

1. The Valley Center Fire Department had another busy month with Emergency Incidents, Station Dinners and Tours, Business Inspections, Community Meetings, Training, Type 3 Apparatus Training, Facilities Projects and Community Meetings.
2. ALS Program: Transitioning to new Ambulance Services
3. Operational Area Update: A few local small fires and some overhead positions sent to Northern California. All Aircraft are in Service
4. Local and Regional Training: Over the Side Rescue Training
5. Cal Fire Valley Center Battalion: Station 71 is at full staffing levels: 2, Type 3's with 3/0 staffing.
6. Law Enforcement / Fire /Tribal Interagency Operations: National Night Out
7. Fire Station 3 Development: County Plan Check Review Process: Realignment to New Cole Grade Widening

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

VCFPD OPERATIONAL REPORT: August, 2023

Monthly Incident Data:

	VCFPD Station 1 E161	VCFPD Station 2 E162	VCFPD Station 2 OES WT	VCFPD Station 2 RS162	VCFPD Admin Command	VCFPD Admin Prevention	Auto Aid Received	Auto Aid Given	Total Incidents	Turnout Time	Travel Time	Response Time
	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total VCFPD Incidents	90 th Percentile	90 th Percentile	90 th Percentile
JAN	136	57	0	96	13	3	42	40	222	0:2:15	0:10:29	0:12:43
FEB	86	44	0	64	6	2	33	29	162	0:2:12	0:10:16	0:11:58
MAR	110	58	0	72	5	2	42	39	192	0:2:16	0:10:58	0:12:25
APR	123	47	0	74	4	2	44	32	208	0:2:11	0:11:32	0:12:54
MAY	106	52	0	68	10	3	38	35	187	0:2:00	0:10:56	0:12:47
JUN	115	54	0	69	10	2	38	35	194	0:2:13	0:13:22	0:15:03
JUL	105	67	1	76	8	2	53	42	199	0:2:24	0:14:43	0:16:46
AUG	118	52	0	80	10	1	70	31	199	0:2:36	0:12:01	0:13:50
SEP												
OCT												
NOV												
DEC												
Last Month Incidents	115	54	0	69	10	2	38	35	194	0:2:13	0:13:22	0:15:03
2022 Year End Total	1323	664	10	927	116	31	560	364	2293	0:2:22	0:13:53	0:15:19
2023 Year to Date	899	431	1	599	66	17	360	283	1563	0:2:22	0:13:46	0:15:34
2023 YTD % Change												
Concurrent Incidents	Total Incidents	Two Concurrent Incidents	Three Concurrent Incidents	Four Concurrent Incidents	Five Concurrent Incidents	Two Concurrent Incidents	Three Concurrent Incidents	Four Concurrent Incidents	Five Concurrent Incidents			
2023 Monthly Total		No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data			
2023 Ambulance Responses Monthly	Mercy Medic 11	Mercy Medic 70	Mercy Medic 71	Mercy Medic 75	Rincon Fire Rescue Ambulance 181	North Zone Rescue Ambulance 132,114,143	Mercy Air	Total Unit Responses	Total Unit Transports	90 th Percentile Turnout	90 th Percentile Travel	90 th Percentile Response
Ambulance Transports	7	8	66	5	6	4	1	157	96	0:4:08	0:19:45	0:21:46

Firefighters in the program: 34

- Firefighter Driver Operators: 1
- Firefighter Paramedics: 12
- Firefighter EMTs: 22
- Fire Explorers: 12

Apparatus and Equipment:

Station 1:

- E-161 – In Service
 - C-1601 - In Service
 - C-1602 - In Service
 - P-1650 - In Service
- CP-1616 - In Service
E169 – In Reserve
C-1603 – In Reserve
BR161 – In Training Status: Station 1

Station 2:

- E-162 – In Service
 - S-162 – In Service
- E-168 – In Service
OES WT62 – In Service

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

Special Training and Future Community Events:

- Wildfire and Evacuation Presentation at Park Circle on October 11, 2023 at 5:00pm
- Planning Group Evacuation Sub-Committee Quarterly Meeting: October 26, 2023
- 20 Year Paradise Fire Remembrance: October 26, 2023: Fire Station 2 at 6pm
- Annual Christmas Party: Saturday, December 2, 2023 from 5pm to 7:30pm, Location TBD
- Annual All Hands Meeting, Team Photo and Lunch: February 6, 2024: Fire Station 1, 0830 to 1230

Legislative / Political Updates:

None

Grants/Awards FY-21-23:

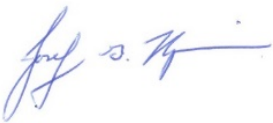
- AFG Prevention Grant Application FY2021: Awarded: Migrant Outreach Program
- Safer Grant Application FY2022: In Process
- Health and Safety Grant FY2022: Opens in May
- AFG Grant Application FY2022: In Process

Significant Incidents/Station Activities:

- Rescue Traffic Collision: Valley Center Road near Ridge Ranch
- Rescue Traffic Collision: Lilac Road and Old Castle Road
- Vegetation Fire: Cole Grade Road and Valley Center Road
- Vehicle vs Pedestrian: Valley Center Road at Chalan Road

Trauma Intervention Program (TIP):

- 0 TIP responses for the month of August, 2023 to Valley Center. Tip is responding directly to the scene or hospital as requested by our Fire Captains and the Sheriff's Department.



Josef G. Napier
Fire Chief, Valley Center Fire Protection District

MEMORANDUM

DATE: September 13, 2023
TO: Joe Napier, Fire Chief, Valley Center Fire Protection District
FROM: Robin Biglione, Biglione Construction Management
SUBJECT: Update on Erickson-Hall Design-Build Agreement Progress

The status of each project is addressed below.

Temporary Fire Station No. 3

PBK resubmitted the Fire Station No. 3 plans to the County on Friday, June 23. The County provided the plan review comments for the resubmittal on August 8. The comments from the County on the resubmittal were relatively minor, but they indicated a permit would not be issued until the County Division reviewing the street improvement plans provides their clearance.

The County staff provided comments on the street improvement plans on August 10. Two follow-up meetings were held and numerous emails and phone calls were exchanged between the design team and County staff regarding the County's comments. After follow-up meetings and discussions with County staff, they indicated that County Land Development staff would be doing a Centerline Review process as part of the improvement plan process, but an additional application would not need to be submitted. A Centerline Conditions letter, dated September 7 was issued, and included two issues that were disputed in follow-up emails from the project team. Those issues were the requirement to annex the property to the special lighting district and the requirement for grading plan review. A revised Centerline Conditions letter was issued by the County eliminating these two issues.

The improvement plan resubmittal needs to address the following issues:

- 1) The County changed the Cole Grade Road plans to add three feet of additional pavement and did not provide the design team with the revision, until the plan check comments were received. This change results in the need for the design team to move the driveway improvements back three feet, which requires redesign the project driveway, including making it a little steeper because it will be three feet shorter. This change results in the need to revise the water quality and hydrology reports. The design team is still working with County staff to get information from the Cole Grade Road widening plans that is needed to correlate those plans to the street improvement plans.
- 2) The existing physical location of Cole Grade Lane is partially on the Fire District property. The design team believes that the physical location of the road is based on the assumption that Cole Grade Lane will one day include a 60 foot right-of-way, but currently, the roadway dedication has only occurred on the south side of the centerline. There will probably be a 30-foot dedication requirement by the County when the Site Plan for the permanent fire station is processed. With the likely dedication requirement, and the concern of impacting the current dirt road with construction, the design team is recommending moving the grading outside the potential 30-foot dedication area to avoid conflicts.

The Fire District staff requested a proposal for survey work to delineate:

- Three points along the southern property line as follows: the southeastern and southwestern property corners and the location where the front and rear five acre portions of the property meet.
- Three points 30 feet inboard of the southern property line, corresponding to 30-feet to the north of each of the points outlined above.

A proposal for the survey work is anticipated today.

The design team proposes to proceed with all plan check corrections requested by the County and include Item 1 above. Following completion of the survey work and field review by Fire District staff, direction will be provided on whether to make the revision described in Item 2, above.

Erickson-Hall indicated that the change to the plans and reports, resulting from the change in direction from the County on Cole Grade Road design, requiring an additional three feet of right-of-way, will result in additional cost. A Change Order proposal will be prepared to address this additional cost and will be provided to you as soon as possible. It will take two weeks to complete the work, following approval of the Change Order.

The Water District plans will be revised to be consistent with the revised improvement plans and will be resubmitted to the Water District at the same time as the County resubmittal. Agency clearances have been provided by the School District and the Water District. The plans for the septic system have been approved by the County Health Department. The plans for electric service have been approved by SDG&E.

Fire Station No. 1 and 2

The plans for Fire Station No. 2 were approved by the County. The plans for Fire Station No. 1 have been approved by the structural reviewer and the balance of the review by the County is underway and anticipated for completion on September 15.

Erickson-Hall plans to wait to pull the building permit for Station No. 2 until the timing for approval of the plans for Stations No. 1 and 3 are known, because the building permit will have a limited time that it is valid.

Next Steps

1. Respond to minor County comments on building plans for Fire Station No. 3
2. Work with County to get information on Cole Grade Road elevations to revise the improvement plans to be consistent with the County's future road widening plans
3. Get direction from Fire District staff on whether to make the recommended revision to the grading plan, in anticipation of a future dedication requirement
4. Prepare and get approval of a Change Order for the additional work
5. Revise and resubmit improvement plans and technical reports



Community Risk Reduction Division - Fire Marshal's Report

August 2023

Significant Events since last report:

- Vegetation Management Program Progress
- SDG&E Wildfire Fair (1119 citizen contacts)
- Park Circle/ Orchard Run - 56 homes remaining to final
- Weekly Safety Videos with the Chamber
- Developer Meeting - Indian Creek Assoc.

Business of Prevention in august 2023

Item Name	Qty
2.1.1 New Residential or remodel Plan Review (Any type under 4000 sq ft, includes Inspections)	4
2.2.3 Residential Fire Sprinklers NFPA 13-D or NFPA 13-R (4000 sq ft and above Includes 2 Inspections)	1
2.3.10 CFD 2008-01 Recording Fee (1 APN)	1
2.3.2 Accessory Dwelling Unit Plan Review (Includes 2 inspections)	3
2.3.3 Barns & Outbuildings under 500 Sq Ft	1
2.3.4 Barns & Outbuildings (500 Sq Ft and over and under 4,000 Sq Ft)	3
4.1.16 Other Services not listed (Per Hour)	1
4.1.21 AB-38 Defensible Space Inspection	5
4.2.26 Commercial High Hazard False Alarm	3
105.6.14 Explosives or Blasting Agents	1

Parcels Inspected

1.3k

Current Violations

356

Inspection Progress



Last update: 19 seconds ago

Letters Sent

428

DSpace Issues

67

Road/Driveway Clearance

197

Palm Trees

148

Rubbish

48

Knox

39

Park Circle / Orchard Run Development Status Report

09/14/2023

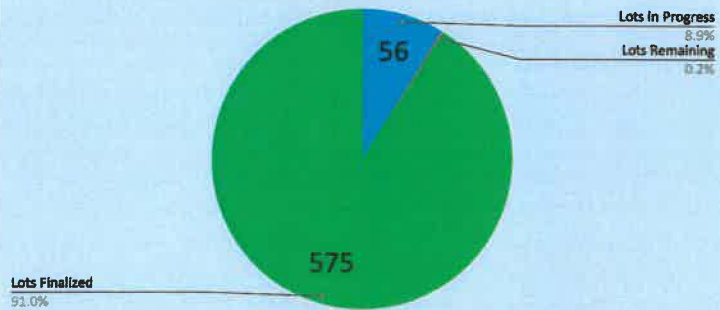
Total Lots in Project	632
Lots Sold to Developers	632
Lots Unsold	0
Lots In Progress	56
Lots Remaining	1
Lots Finalized	575
Mitigation Total	\$1,045,122.30
Mitigation Remaining	\$40,914.36
Mitigation Complete	\$1,004,207.94
Plan Check Total	\$376,040.00
Plan Check Remaining	\$595.00
Plan Check Complete	\$375,445.00

Park Circle/Orchard Run Lots

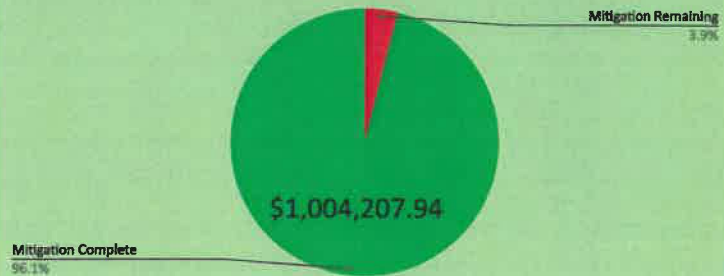


Inspections Remaining			
Hydrostatic Remaining:			96
Finals Remaining:			57
Total inspections remaining:			153
Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	11	3	0
January 2021	3	4	3
February 2021	16	0	0
March 2021	45	5	0
April 2021	0	9	3
May 2021	60	2	8
June 2021	19	17	6
July 2021	21	30	0
August 2021	63	18	25
September 2021	21	23	12
October 2021	36	32	4
November 2021	0	39	26
December 2021	68	29	32
January 2022	14	33	8
February 2022	21	27	35
March 2022	49	24	60
April 2022	36	22	21
May 2022	17	42	19
June 2022	7	19	25
July 2022	24	34	19
August 2022	21	20	50
September 2022	15	36	30
October 2022	0	6	30
November 2022	4	16	21
December 2022	0	10	33
January 2023	5	6	8
February 2023	0	5	9
March 2023	10	0	16
April 2023	0	4	0
May 2023	19	16	17
June 2023	0	15	4
July 2023	0	6	17
August 2023	20	0	19
September 2023	0	0	0
Totals	625	552	560

Park Circle/Orchard Run Lots in Development



Park Circle/Orchard Run Mitigation Totals



Park Circle/Orchard Run Plan Check Fees



Orchard Run Development - Sundance (KB Homes)

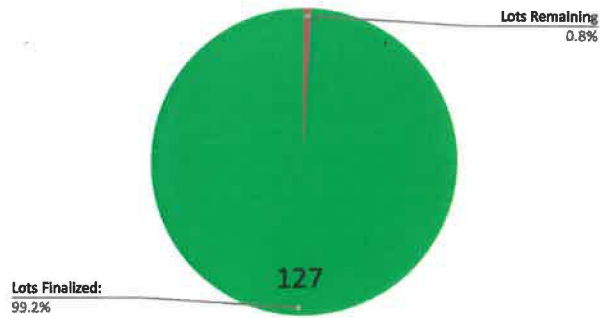
Mirar De Valle

Date: 09/14/2023	
Total Lots:	128
Lots In progress:	0
Lots Remaining	1
Lots Finalized:	127
Mitigation Total:	\$218,544.00
Mitigation Remaining:	\$1,597.32
Mitigation Complete:	\$216,946.68
Plan Check Total:	\$76,160.00
Plan Check Remaining:	\$595.00
Plan Check Complete:	\$75,565.00

Inspections Remaining	
Hydros Remaining:	2
Finals Remaining:	1
Total:	3

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	3	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	3	0
May 2021	32	0	3
June 2021	19	0	0
July 2021	15	14	0
August 2021	0	1	14
September 2021	0	4	7
October 2021	15	13	0
November 2021	0	0	10
December 2021	17	0	7
January 2022	0	15	0
February 2022	0	4	9
March 2022	26	0	10
April 2022	0	7	0
May 2022	0	16	0
June 2022	0	6	10
July 2022	0	17	11
August 2022	0	10	12
September 2022	0	9	5
October 2022	0	0	8
November 2022	0	0	10
December 2022	0	0	4
January 2023	0	0	0
February 2023	0	0	0
March 2023	0	0	0
April 2023	0	0	0
May 2023	0	6	0
June 2023	0	0	0
July 2023	0	1	7
August 2023	0	0	0
September 2023	0	0	0
Totals	127	126	127

KB Lots



KB Mitigation Totals



KB Plan Check Fees



Orchard Run Development - Seasons (Richmond-American Homes)

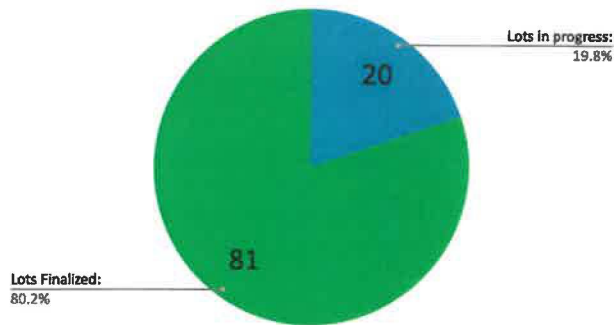
Mirar De Valle

Date: 09/14/2023	
Total Lots:	101
Lots In progress:	20
Lots Remaining	0
Lots Finalized:	81
Mitigation Total:	\$193,909.66
Mitigation Remaining:	\$0.00
Mitigation Complete:	\$193,909.66
Plan Check Total:	\$60,095.00
Plan Check Remaining:	\$0.00
Plan Check Complete:	\$60,095.00

Inspections Remaining	
Hydros Remaining:	16
Finals Remaining:	20
Total:	36

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	3	0	0
June 2021	0	3	0
July 2021	6	0	0
August 2021	0	0	3
September 2021	16	3	0
October 2021	0	0	0
November 2021	0	3	3
December 2021	13	0	0
January 2022	0	4	0
February 2022	0	4	4
March 2022	13	8	4
April 2022	0	5	4
May 2022	17	10	3
June 2022	0	2	5
July 2022	0	5	0
August 2022	0	4	16
September 2022	0	8	5
October 2022	0	0	4
November 2022	4	3	4
December 2022	0	0	4
January 2023	0	0	0
February 2023	0	0	3
March 2023	10	0	0
April 2023	0	4	0
May 2023	19	5	0
June 2023	0	5	4
July 2023	0	5	5
August 2023	0	0	5
September 2023	0	0	0
Totals	101	81	76

Richmond American Lots



Richmond American Mitigation Totals



Richmond American Plan Check Fees



Orchard Run Development - Wildflower Multifamily (Infill Development)

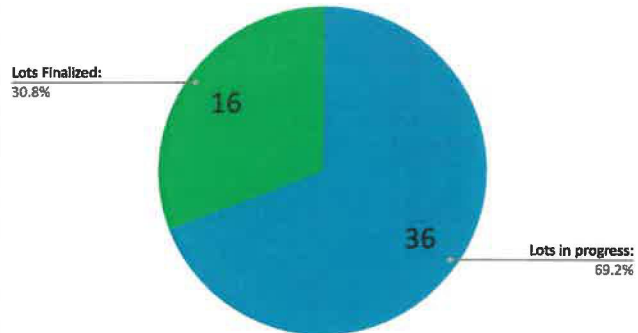
Mirar De Valle

Date: 09/14/2023	
Total Lots:	52
Lots in progress:	36
Lots Remaining	0
Lots Finalized:	16
Mitigation Total:	\$56,791.28
Mitigation Remaining:	\$39,317.04
Mitigation Complete:	\$17,474.24
Plan Check Total:	\$30,940.00
Plan Check Remaining:	\$0.00
Plan Check Complete:	\$30,940.00

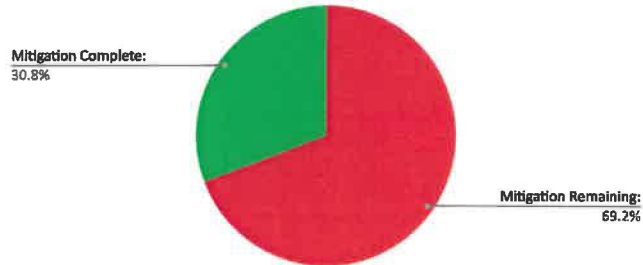
Inspections Remaining	
Hydos Remaining:	48
Finals Remaining:	36
Total:	84

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	0	0	0
June 2021	0	0	0
July 2021	0	0	0
August 2021	0	0	0
September 2021	0	0	0
October 2021	16	4	0
November 2021	0	4	0
December 2021	0	4	0
January 2022	0	4	0
February 2022	0	4	0
March 2022	0	4	0
April 2022	16	0	0
May 2022	0	0	0
June 2022	0	0	0
July 2022	0	0	0
August 2022	0	0	0
September 2022	0	0	0
October 2022	0	0	0
November 2022	0	0	0
December 2022	0	0	0
January 2023	0	0	0
February 2023	0	0	0
March 2023	0	0	0
April 2023	0	0	0
May 2023	0	0	16
June 2023	0	0	0
July 2023	0	0	0
August 2023	20	0	0
September 2023	0	0	0
Totals	52	24	16

Infill Lots



Infill Mitigation Totals



Infill Plan Check Fees



OLD BUSINESS

BOARD OF DIRECTORS' PACKET
VALLEY CENTER FIRE PROTECTION DISTRICT

September ____, 2023

Addressees:

Re: The CalFire Fire Hazard Severity Zone Map Update

We are writing an open letter with our continuing concerns about the Fire Hazard Severity Zone Map Update [FHSZM] despite the close of public comment in April 2023.

When representatives of the Valley Center Fire Protection District [VCFPD] attended the one public meeting offered about the FHSZM in San Diego County in early January 2023, it was billed as a public hearing. But, probably like the meetings held in the other counties of the state, it was less of a hearing and more of a scripted video presentation of intended actions to be taken by CalFire regardless of the comments given at the meeting. Yes, our three representatives were given the prescribed minutes to speak after the presentation, but we were informed that none of the CalFire presenters or support staff would respond to our comments or questions. Questions were limited to clarifying the contents of the video presentation and there would be no explanation of the “science” used to create the FHSZM. The presenters apologized, but they had been instructed to stick to the script prepared, presumably in Sacramento, which didn’t allow for any elaboration. We are used to “public hearings” that are much more interactive, especially when the subject matter is to have such a major impact on our community.

The new FHSZM is substantially different from the previous version in that most of the area within Valley Center is now in the highest risk category. While we realize that the FHSZM is a “risk” assessment intended to inform state and local officials about potential dangers of wildfires, the changes made in the new map for Valley Center have put residents and businesses in a more precarious position in terms of rising fire insurance rates or outright cancellation of insurance. This is happening despite being given assurances that the map wasn’t intended for insurance company use. However, there is no clarification or data that explain the dramatic changes from one map to another. A comparison of the data parameters used in the 2007 and 2023 FHSZMs would be instructive. When CalFire was asked for the geospatial [GIS] data used to construct the new map, the request was denied. Such data shouldn’t be classified secret. This is not the sort of transparency we expect.

In the limited response provided by the meeting presenters, one item stood out. It was noted that no structures, pavements, clearings or other human developments mitigated the risk estimations of the FHSZM. To exclude such elements from consideration seems arbitrary and inconsistent with the goals of the FHSZM since such items can offer significant mitigation to wildfire behavior. Consequently, in the absence of the data and the parameters used to construct the map, we question the validity of the “science” used in the risk evaluation.

Prior to the development of the FHSZM, no inquiries were made to the Local Authorities Having Jurisdiction within the State Responsibility Area such as VCFPD. However, comments were taken from Local Responsibility Area agencies and municipalities. This seems short sighted given the tremendous impact on communities like Valley Center.

We believe, short of providing the GIS data files for our examination, the state should reconsider the evaluation parameters and methodology used to construct the 2023 FHSZM in light of the seemingly unnecessary impact it is having on our community.

Respectfully,

Cc: OSFM, etc.

NEW BUSINESS

BOARD OF DIRECTORS' PACKET

VALLEY CENTER FIRE PROTECTION DISTRICT

RESOLUTION 2023-24

CFD 2008-1 – PUBLIC HEARING

ORCHARD RUN REC CENTER

186-790-47-00





VALLEY CENTER FIRE PROTECTION DISTRICT

Administrative Office & Fire Prevention Bureau

28234 Lilac Road

Valley Center, CA 92082

Tel: 760-751-7600

Fax: 760-749-3892

RESOLUTION NO. 2023-24

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT

WHEREAS, the annexation of described territory to the Community Facilities District 2008-01 (the "CFD") was submitted to a vote by the landowner of the real property located within the jurisdictional boundaries of the CFD on September 14, 2023; and

WHEREAS, three (3) votes (1 vote per acre) were cast by a proper mail ballot in favor of the levy of special taxes within the described territory of the CFD; and

WHEREAS, a sufficient-number of votes were cast in favor of levying special taxes within the CFD;

NOW, THEREFORE, BE IT RESOLVED that:

The results of the election as sufficient to levy special taxes within the CFD are hereby certified.

PASSED, APPROVED, AND ADOPTED by the Board of Directors of the Valley Center Fire Protection District, at a scheduled Regular Board Meeting thereof, this 21st day of September, 2023 by a unanimous vote.

Secretary
Board of Directors

Fire Station #1
28234 Lilac Road
Valley Center, CA 92082

Fire Station #2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

MEMORANDUM

TO: Fred Pfister

FROM: Kalli Sarkin

DATE: 8/23/2023

RE: VCFPD Director with Out of State Employment

QUESTIONS PRESENTED

Issues:

1. Can a director of the Valley Center Fire Protection District (VCFPD) remain a director while accepting out of state employment?
2. Can a director of the VCFPD appear at meetings remotely?

Short Answers:

1. The director must be a resident of the district and a registered voter of the division of the district from which the director is elected.
2. A director of the VCFPD can appear at meetings remotely for just cause or emergency circumstances.

DISCUSSION

1. The director must be a resident of the district and a registered voter of the division of the district from which the director is elected.

Under Election Code § 10514, the qualifications of a candidate for elective office, and of an elective officer, of a district shall be determined by the principal act of that district. Under Health & Safety Code § 13841, each member of a district board shall be a resident of the district. If the board is elected, each member shall be a registered voter of the division from which he or she is elected. Here VCFPD is elected, so each director shall be a registered voter of the division from which the director is elected, in addition to being a resident of the district. Even if the director accepts employment in another state, so long as the director remains a resident of the Valley Center Fire Protection District and a registered voter of the division from which that director was elected, the director is qualified to remain a director of VCFPD.

2. A director of the VCFPD can appear at meetings remotely for just cause or emergency circumstances.

Under Section 4.4.4 of the VCFPD Board Policy Manual, each member shall be in his or her respective seat at the hour set for each regular meeting and at the time set for any adjourned or special meeting. Any member not present when the Board is called to order shall be designated in the minutes as absent. Notwithstanding the foregoing, the Govt. Code provides for members meeting remotely for just cause or emergency situations.

a. A director may participate in a meeting remotely only for just cause or emergency circumstances.

Under Govt. Code § 54953(b)(1) (as amended by A.B. 1754), the legislative body of a local agency may use teleconferencing in connection with any meeting or proceeding authorized by law. Under Govt. Code § 54953(f)(2), a member of the legislative body shall only participate in the meeting remotely if all of the following requirements are met: (i) the member participates through both audio and visual technology; (ii) the member publicly discloses whether any individuals are present with the member and the general nature of the member's relationship with such individuals; and (iii) either (A) the member notifies the legislative body of the need to participate remotely for just cause (which may not be done for more than two (2) meetings per calendar year; or (B) the member requests to participate in the meeting remotely due to emergency circumstances and the legislative body takes action to approve the request.

i. A member may only participate remotely for just cause twice per year and in certain situations.

Under Govt. Code § 54953(f)(2)(A)(i), a member may not participate remotely for just cause for more than two (2) meetings per calendar year. Under Govt. Code § 54953(j)(2), "just cause" means (A) a childcare or caregiving need of an immediate family member that requires a member to participate remotely; (B) a contagious illness that prevents a member from attending in person; (C) a need related to physical or mental disability as defined in Sections 12926 and 12926.1 not otherwise accommodated by subdivision (g); or (D) travel while on official business of the legislative body or another state or local agency.

ii. A member may participate remotely due to emergency circumstances if there is a physical or family emergency.

Under Govt. Code § 54953(f)(2)(A)(ii), if the member requests to participate remotely due to emergency circumstances, the request must be made as soon as possible, the legislative body shall request a general description of the circumstances relating to the need to appear remotely, and the member shall make a separate request for each meeting in which the member seeks to participate remotely. Under Govt. Code § 54953(j)(1), "emergency circumstances" means a physical or family medical emergency that prevents a member from attending in person.

b. A director may not participate in meetings remotely more than a certain number of times.

Under Govt. Code § 54953(f)(3), a member may not participate in meetings of the legislative body solely by teleconference from a remote location for a period of more than three (3) consecutive months or twenty percent (20%) of the regular meetings within a calendar year, or more than two (2) meetings if the legislative body regularly meets fewer than ten (10) times per calendar year.

c. Despite the statute being repealed, the replacement statute will include the same relevant provisions.

Under Govt. Code § 54953(k), Section 5493 is repealed on January 1, 2024. However, the version of Section 54953 that will be operative January 1, 2024, until January 1, 2026, includes the same language as the above in Section 54953(e).

TREASURER'S REPORT

BOARD OF DIRECTORS' PACKET
VALLEY CENTER FIRE PROTECTION DISTRICT

Valley Center Fire Protection District

Balance Sheet

As of August 31, 2023

	Aug 31, 23
ASSETS	
Current Assets	
Checking/Savings	
11011 · Petty Cash	67.06
1101 · General Operating #4811	344,692.42
1102 · Payroll Acct #2271	65,858.64
11013 · Fire Foundation #8451	7,290.16
11014 · Explorer #8469	28,109.11
11015 · Training #7024	28,531.14
11016 · Grant Acct #7073	63,978.49
11021 · VCFPD Oracle Gen Fund - #47850	225,924.33
11022 · VCFPD Mitigation Fund - #47855	846,214.57
11023 · CFD 2008-01 - #47853	490,413.05
Total Checking/Savings	2,101,078.97
Total Current Assets	2,101,078.97
Fixed Assets	
1502100 · Engines and Vehicles	2,510,620.15
1500014 · Bldg Improvements	1,362,213.78
1501000 · Const in Progress	212,952.00
1503100 · Furniture & Equipment	1,879,923.42
15902 · General Fixed Asset - Depreciat	-4,556,603.08
16000 · Land	481,600.00
Total Fixed Assets	1,890,706.27
Other Assets	
18001 · Accu Amoritization-Right of Use	-5,435.03
18000 · Right-of-use - Finance Lease	16,909.00
Total Other Assets	11,473.97
TOTAL ASSETS	4,003,259.21
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	135,005.45
Total Accounts Payable	135,005.45
Credit Cards	
8180 · 8180 CitiBank	683.88
9349 · 9349-VCFPD	9,172.09
Total Credit Cards	9,855.97
Other Current Liabilities	
20002 · Lease liability - due w/in 1 yr	4,386.75
20015 · Citibank	50.00
24000 · Payroll Liabilities	
24700 · PTO & Sick Time Accrual Payable	46,660.61
23200 · Wages Payable	28,281.80
24300 · Cafe Health Payable	4,297.20
24500 · 457 Payable	-5,507.80
24600 · Payroll Taxes Payable	16.92
Total 24000 · Payroll Liabilities	73,748.73
Total Other Current Liabilities	78,185.48
Total Current Liabilities	223,046.90
Total Liabilities	223,046.90
Equity	
39000 · Investment in Gen Fixed Asset	1,939,807.42

Valley Center Fire Protection District
Balance Sheet
As of August 31, 2023

	Aug 31, 23
30000 · Opening Balance Equity	2,234,798.00
32000 · Retained Earnings	664,556.25
Net Income	-1,058,949.36
Total Equity	3,780,212.31
TOTAL LIABILITIES & EQUITY	4,003,259.21

Valley Center Fire Protection District

Profit & Loss

August 2023

	Aug 23
Ordinary Income/Expense	
Income	
OPERATING REVENUE	
40150 · Misc Revenue	3,000.00
40100 · Taxes, Property (315000)	12,454.71
40200 · CFD-2000-1 (315002)	348.05
40700 · Community Development Fees	4,502.79
Total OPERATING REVENUE	20,305.55
Total Income	20,305.55
Gross Profit	20,305.55
Expense	
OPERATIONS PROGRAMS	
51515.1 · PPE Grant	483.97
Total OPERATIONS PROGRAMS	483.97
TRAINING	
50500 · Training & Expenses	280.00
Total TRAINING	280.00
OVERHEAD / ADMINISTRATIVE SERV	
51000.1 · Administrative Support Expenses	18,394.14
51002 · Recruitment and On Boarding Exp	758.00
51003 · Bank Fees / Interest Expense	15.00
Total OVERHEAD / ADMINISTRATIVE SERV	19,167.14
CONTRACT SERVICES	
51101 · Professional & Contract Svcs	6,220.36
Total CONTRACT SERVICES	6,220.36
FIRE FACILITIES	
FIRE STATION #1	
51303 · #1 Consumables	178.75
51301 · #1 Facility Maint/Repairs	1,134.17
51302 · #1 Utilities	290.38
Total FIRE STATION #1	1,603.30
FIRE STATION #2	
51313 · #2 Consumables	174.35
51310 · #2 Facility Maint/Repairs	177.54
51312 · #2 Utilities	281.08
Total FIRE STATION #2	632.97
Total FIRE FACILITIES	2,236.27
FIRE APPARATUS	
51400 · Operations Expense	16,971.91
51402 · Fuel	4,879.09
Total FIRE APPARATUS	21,851.00
COMMUNICATIONS	
51601 · RCS Communication Fees	1,027.50
Total COMMUNICATIONS	1,027.50
PARAMEDIC EMERGENCY SUPPLIES	
51700 · Medical Equipment & Supplies	2,248.00
Total PARAMEDIC EMERGENCY SUPPLIES	2,248.00
PAYROLL-ADMINISTRATIVE	
60000 · Division Chief-Operations/Train	9,024.70

1:21 PM

09/14/23

Accrual Basis

Valley Center Fire Protection District

Profit & Loss

August 2023

	Aug 23
60200 · Battalion Chief-Fire Marshal	9,024.70
60300 · Administrative Captain	8,396.77
60400 · Administrative Asst-Office Mgr.	4,706.65
60500 · Bookkeeper	1,710.00
60600 · Fire Chief	9,667.90
Total PAYROLL-ADMINISTRATIVE	42,530.72
PAYROLL - OPERATIONAL PERSONNEL	
61000 · Fire Engineers	40,030.73
63000 · Firefighter-Paramedics	52,910.13
64000 · Fire Captains	56,083.27
Total PAYROLL - OPERATIONAL PERSONNEL	149,024.13
PAYROLL EXPENSES	
66008 · Employer Taxes-FICA,SUTA,FUTA	14,141.00
66003 · Payroll Service	402.00
66004 · Health Benefit Costs	-3,733.64
Total PAYROLL EXPENSES	10,809.36
CAPITAL PROJECTS	
70010.1 · Fire Hose - Mitigation Funds	1,249.58
70004.1 · Fire Station Dev - Waldron Gran	39,209.42
70009.2 · Type 3 Engine - Mitigation Fund	39,842.21
70009 · Type 3 Engine	3,039.85
70001 · RCS NextGen Network Infrastruct	857.50
Total CAPITAL PROJECTS	84,198.56
Total Expense	340,077.01
Net Ordinary Income	-319,771.46
Other Income/Expense	
Other Expense	
80000 · Suspense	25.00
Total Other Expense	25.00
Net Other Income	-25.00
Net Income	-319,796.46

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July through August 2023

	Jul - Aug 23	Budget	\$ Over Bud...	% of Budget
Ordinary Income/Expense				
Income				
GRANT REVENUE				
49009 · FEMA FP&S Grant - Outreach	0.00	10,500.00	-10,500.00	0.0%
46000 · Applied UASI Grant Income	0.00	0.00	0.00	0.0%
48000 · Applied Grant Income-Other	0.00	5,000.00	-5,000.00	0.0%
49008 · CPF - Wellness Grant	0.00	0.00	0.00	0.0%
49007 · SD County Fire Foundation Grant	0.00	0.00	0.00	0.0%
49006 · Neighborhood Reinvestment Grant	0.00	16,666.70	-16,666.70	0.0%
49005 · VC Fire Foundation Grant	0.00	96,000.00	-96,000.00	0.0%
49004 · Waldron Grant	0.00	176,666.70	-176,666.70	0.0%
49003 · SD COVID-19 ARPA Grant (12/21)	0.00	0.00	0.00	0.0%
49002 · SD COVID-19 ARPA Grant (03/21)	0.00	29,833.30	-29,833.30	0.0%
49001 · SAFER Grant	0.00	0.00	0.00	0.0%
45000 · Fire Explorer Post Donations	0.00	833.30	-833.30	0.0%
47000 · Applied SHSGP Grant Income	0.00	1,833.30	-1,833.30	0.0%
46000.4 · Applied UASI Grant - 2022	0.00	7,016.70	-7,016.70	0.0%
Total GRANT REVENUE	0.00	344,350.00	-344,350.00	0.0%
NON-OPERATING REVENUE				
30100 · Mitigation Fees Capital Expendi	0.00	135,420.54	-135,420.54	0.0%
30120 · Mitigation Interest	3,098.46	0.00	3,098.46	100.0%
Total NON-OPERATING REVENUE	3,098.46	135,420.54	-132,322.08	2.3%
OPERATING REVENUE				
41100 · SDG&E Lease	0.00	5,000.00	-5,000.00	0.0%
30130 · CFD2008-1 Interest	1,277.27	659.04	618.23	193.8%
40150 · Misc Revenue	3,000.00			
49000 · NCD JPA Capital Equipment Reimb	0.00	3,000.00	-3,000.00	0.0%
40000 · Benefit Fees/Standby (315001)	4,292.74	329,453.74	-325,161.00	1.3%
40100 · Taxes, Property (315000)	17,059.57	135,926.78	-118,867.21	12.6%
40200 · CFD-2000-1 (315002)	4,739.02	56,985.20	-52,246.18	8.3%
40300 · CFD-2008-01 (315003)	38,816.41	72,512.07	-33,695.66	53.5%
40400 · General Fund Interest	3,555.03	1,083.30	2,471.73	328.2%
40500 · Mercy Transport Fees	0.00	0.00	0.00	0.0%
40600 · First Responder Fees	0.00	6,666.70	-6,666.70	0.0%
40700 · Community Development Fees	10,758.35	8,000.00	2,758.35	134.5%
40800 · Fire Prevention Inspection Fees	0.00	0.00	0.00	0.0%
42000 · Incident Cost Recovery-Fire USA	1,820.00	3,000.00	-1,180.00	60.7%
43000 · Training Reimb-Target & Palomar	276.00	5,000.00	-4,724.00	5.5%
Total OPERATING REVENUE	85,594.39	627,286.83	-541,692.44	13.6%
Total Income	88,692.85	1,107,057.37	-1,018,364.52	8.0%
Gross Profit	88,692.85	1,107,057.37	-1,018,364.52	8.0%
Expense				
OPERATIONS PROGRAMS				
51515.2 · PPE Non-Grant	0.00	3,000.00	-3,000.00	0.0%
51515.1 · PPE Grant	483.97	1,833.30	-1,349.33	26.4%
51514.1 · Rescue Equip Grant	0.00	0.00	0.00	0.0%
51514 · Rescue Sys/Equipment	0.00	416.70	-416.70	0.0%
51513 · BA's/Fit & Flow Test/Compressor	528.51	2,666.70	-2,138.19	19.8%
51512 · Tools/Minor Equip/Small Engines	0.00	2,666.70	-2,666.70	0.0%
51511 · Hose/Nozzles/Fittings/Ladders	0.00	1,333.30	-1,333.30	0.0%
Total OPERATIONS PROGRAMS	1,012.48	11,916.70	-10,904.22	8.5%
TRAINING				
50502.4 · Applied UASI Grant - 2022	0.00	7,016.70	-7,016.70	0.0%
50501 · Training Exp - Oper Exp Funded	208.00	3,000.00	-2,792.00	6.9%
50000 · Explorer Post	0.00	833.30	-833.30	0.0%
50100 · EMT & Paramedic License Renewal	185.50	780.00	-594.50	23.8%
50200 · Tuition & Reference Materials	0.00	1,460.70	-1,460.70	0.0%
50500 · Training & Expenses	280.00	0.00	280.00	100.0%

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July through August 2023

	Jul - Aug 23	Budget	\$ Over Bud...	% of Budget
Total TRAINING	673.50	13,090.70	-12,417.20	5.1%
OVERHEAD / ADMINISTRATIVE SERV				
51000.1 · Administrative Support Expenses	31,625.44	23,333.30	8,292.14	135.5%
51000 · Service Awards & Commendations	0.00	0.00	0.00	0.0%
51001 · Contingencies & Misc.	0.00	2,166.70	-2,166.70	0.0%
51002 · Recruitment and On Boarding Exp	1,254.50	1,000.00	254.50	125.5%
51003 · Bank Fees / Interest Expense	130.00			
51006 · Election/Annexation Service	0.00	333.30	-333.30	0.0%
Total OVERHEAD / ADMINISTRATIVE SERV	33,009.94	26,833.30	6,176.64	123.0%
CONTRACT SERVICES				
51101.1 · Prof. & Contract Svcs - Grant	0.00	833.30	-833.30	0.0%
51101 · Professional & Contract Svcs	21,762.16	15,000.00	6,762.16	145.1%
51105 · Insurance	50,166.50	7,988.40	42,178.10	628.0%
51107 · Trauma Intervention Program	0.00	575.00	-575.00	0.0%
51109 · Burn Inst/Youth Fire Prevent	0.00	107.00	-107.00	0.0%
51110 · MDC Equip Replacement-HP Lease	0.00	0.00	0.00	0.0%
Total CONTRACT SERVICES	71,928.66	24,503.70	47,424.96	293.5%
COMMUNITY RISK REDUCTION				
51200.2 · FEMA FP&S Grant - Outreach	0.00	6,000.00	-6,000.00	0.0%
51200.1 · CRRD Operational Expenses	0.00	1,250.00	-1,250.00	0.0%
Total COMMUNITY RISK REDUCTION	0.00	7,250.00	-7,250.00	0.0%
FIRE FACILITIES				
FIRE STATION #1				
51303 · #1 Consumables	178.75	600.00	-421.25	29.8%
51301 · #1 Facility Maint/Repairs	2,227.61	4,166.70	-1,939.09	53.5%
51302 · #1 Utilities	1,911.40	516.70	1,394.70	369.9%
Total FIRE STATION #1	4,317.76	5,283.40	-965.64	81.7%
FIRE STATION #2				
51313 · #2 Consumables	223.90	600.00	-376.10	37.3%
51310 · #2 Facility Maint/Repairs	3,207.51	2,666.70	540.81	120.3%
51312 · #2 Utilities	453.84	616.70	-162.86	73.6%
Total FIRE STATION #2	3,885.25	3,883.40	1.85	100.0%
FIRE STATION #3				
51323 · #3 Consumables	0.00	300.00	-300.00	0.0%
51320 · #3 Facility Maint/Repairs	0.00	416.70	-416.70	0.0%
51322 · #3 Utilities	0.00	1,000.00	-1,000.00	0.0%
Total FIRE STATION #3	0.00	1,716.70	-1,716.70	0.0%
Total FIRE FACILITIES	8,203.01	10,883.50	-2,680.49	75.4%
FIRE APPARATUS				
51400 · Operations Expense	25,748.61	20,000.00	5,748.61	128.7%
51402 · Fuel	9,692.96	10,066.70	-373.74	96.3%
Total FIRE APPARATUS	35,441.57	30,066.70	5,374.87	117.9%
OPERATIONS				
51504 · Station Uniforms	224.12			
Total OPERATIONS	224.12			
COMMUNICATIONS				
51600 · North County Dispatch	21,303.15	28,606.30	-7,303.15	74.5%
51601 · RCS Communication Fees	2,055.00	2,337.00	-282.00	87.9%
Total COMMUNICATIONS	23,358.15	30,943.30	-7,585.15	75.5%
PARAMEDIC EMERGENCY SUPPLIES				

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July through August 2023

	Jul - Aug 23	Budget	\$ Over Bud...	% of Budget
51700 · Medical Equipment & Supplies	2,931.57	3,000.00	-68.43	97.7%
Total PARAMEDIC EMERGENCY SUPPLIES	2,931.57	3,000.00	-68.43	97.7%
PAYROLL-ADMINISTRATIVE				
60000 · Division Chief-Operations/Train	17,815.45	0.00	17,815.45	100.0%
60200 · Battalion Chief-Fire Marshal	22,030.20			
60300 · Administrative Captain	16,431.01			
60400 · Administrative Asst-Office Mgr.	11,562.45			
60500 · Bookkeeper	4,200.00			
60600 · Fire Chief	19,080.25			
PAYROLL-ADMINISTRATIVE - Other	0.00	65,906.08	-65,906.08	0.0%
Total PAYROLL-ADMINISTRATIVE	91,119.36	65,906.08	25,213.28	138.3%
PAYROLL - OPERATIONAL PERSONNEL				
61000 · Fire Engineers	77,972.69	0.00	77,972.69	100.0%
63000 · Firefighter-Paramedics	102,312.11			
64000 · Fire Captains	110,690.75			
PAYROLL - OPERATIONAL PERSONNEL - Other	0.00	304,907.57	-304,907.57	0.0%
Total PAYROLL - OPERATIONAL PERSONNEL	290,975.55	304,907.57	-13,932.02	95.4%
PAYROLL EXPENSES				
66008 · Employer Taxes-FICA,SUTA,FUTA	28,004.39	40,938.97	-12,934.58	68.4%
66002 · FASIS Workers Comp Emp Asst	0.00	33,691.45	-33,691.45	0.0%
66003 · Payroll Service	872.85	1,000.00	-127.15	87.3%
66004 · Health Benefit Costs	13,212.52	33,416.97	-20,204.45	39.5%
Total PAYROLL EXPENSES	42,089.76	109,047.39	-66,957.63	38.6%
CAPITAL PROJECTS				
70005.2 · Fire Station Expansion - Mit Fu	0.00	25,000.00	-25,000.00	0.0%
70003.4 · Airbag System E161 - Mitig Fund	0.00	829.20	-829.20	0.0%
70003.3 · New TIC replcmnt for E161 - Mit	0.00	1,293.04	-1,293.04	0.0%
70003.2 · PPE 6 Sets - Mitigation Fund	0.00	3,333.30	-3,333.30	0.0%
70009.5 · Type 1 Engine	0.00	16,250.00	-16,250.00	0.0%
70013 · Workout Gear-CPF Wellness Grant	0.00	0.00	0.00	0.0%
70012.3 · Cardiac Monitor - Mit Funds	0.00	0.00	0.00	0.0%
70012.2 · Cardiac Monitor - COVID-19 ARPA	0.00	0.00	0.00	0.0%
70011 · VHF Radio Replacement	0.00	0.00	0.00	0.0%
70010.2 · Fire Hose - Op Expense	0.00	0.00	0.00	0.0%
70010.1 · Fire Hose - Mitigation Funds	1,249.58	1,666.70	-417.12	75.0%
70004.5 · Fire Station Dev - Fire Mitig	0.00	58,333.30	-58,333.30	0.0%
70004.4 · Fire Station Dev - Neighborhood	0.00	16,666.70	-16,666.70	0.0%
70004.3 · Fire Station Dev - Fire Found.	0.00	96,000.00	-96,000.00	0.0%
70004.2 · Fire Station Dev-COVID-19 ARPA	0.00	29,833.30	-29,833.30	0.0%
70004.1 · Fire Station Dev - Waldron Gran	39,209.42	29,666.70	9,542.72	132.2%
70009.2 · Type 3 Engine - Mitigation Fund	139,842.21	12,000.00	127,842.21	1,165.4%
70009.1 · Type 3 Engine - Waldron Grant	360,276.40	63,333.31	296,943.09	568.9%
70009 · Type 3 Engine	4,304.27	0.00	4,304.27	100.0%
70001.2 · RCS Nextgen '21 Reimbursement	0.00	0.00	0.00	0.0%
70001.1 · RCS Nextgen '21 - Mitigation	0.00	1,715.00	-1,715.00	0.0%
70000 · Engine 163 & Equipment	0.00	0.00	0.00	0.0%
70001 · RCS NextGen Network Infrastruct	1,715.00	1,715.00	0.00	100.0%
70005.1 · New Station Consulting - Mitig	0.00	15,000.00	-15,000.00	0.0%
70008 · MDC Replacement Program	0.00	1,900.00	-1,900.00	0.0%
Total CAPITAL PROJECTS	546,596.88	374,535.55	172,061.33	145.9%
Total Expense	1,147,564.55	1,012,884.49	134,680.06	113.3%
Net Ordinary Income	-1,058,871.70	94,172.88	-1,153,044.58	-1,124.4%
Other Income/Expense				
Other Expense				
80000 · Suspense	77.66			

Valley Center Fire Protection District
Profit & Loss Budget vs. Actual
July through August 2023

	Jul - Aug 23	Budget	\$ Over Bud...	% of Budget
Total Other Expense	77.66			
Net Other Income	-77.66	0.00	-77.66	100.0%
Net Income	-1,058,949.36	94,172.88	-1,153,122.24	-1,124.5%