

VALLEY CENTER FIRE PROTECTION DISTRICT



**BOARD OF DIRECTORS' REGULAR MEETING
VCMWD Board Room**

Thursday – August 17, 2023 at 6:00 p.m.

Valley Center Fire Protection District Board of Directors
REGULAR MEETING AGENDA
August 17, 2023 / 6:00 p.m.

Valley Center Municipal Water District Board Room
29300 Valley Center Rd Valley Center, CA 92082

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. PUBLIC COMMENT

Any member of the Public may speak on any matter that is not on the Agenda. However, under State law, no decisions or actions can be taken and any such matters will be referred to the next meeting.

5. PROCLAMATIONS AND PRESENTATIONS

Life Saving Award

6. CONSENT CALENDAR

All items listed on the Consent Calendar listed as Consent Items are considered routine and will be enacted in one motion. There will be no separate discussion of these items prior to the Board action on the motion, unless members of the Board, Staff or public request specific items be removed from the Consent Calendar from the Board Agenda for discussion.

A. Approve Board Meeting Minutes on the Regular Meeting July 20, 2023

Standing Item – Review and Approve

B. Proposal to adopt Resolution NO 2023-22 (Orchard Run Rec Center) on Intention to Annex Territory to CFD 2008-1

Review and Approve

7. STAFF REPORTS

- A. Fire Chief's Report
- B. Operations Division Report
- C. Fire Station Project Monthly Update
- D. Community Risk Reduction Division Report
- E. Valley Center Firefighters Association Report

8. OLD BUSINESS

None

9. NEW BUSINESS

- A. Public Hearing on Petition for Annexation of Territory to CFD 2008-01 and related matters, proposal to adopt Resolution NO. 2023-23 (Fruitvale).
- B. Staff Report and discussion by Chief Duncan - Request for Cal OES Type 1 Fire Apparatus

10. TREASURER'S REPORT

11. CLOSED SESSION

Personnel Matters

54957.7. Announcement prior to Closed Session:

- (a) *Prior to holding any closed session, the legislative body of the local agency shall disclose, in an open meeting, the item or items to be discussed in the closed session. The disclosure may take the form of a reference to the item or items as they are listed by number or letter on the agenda. In the closed session, the legislative body may consider only those matters covered in its statement. Nothing in this section shall require or authorize a disclosure of information prohibited by state or federal law.*
- (b) *After any closed session, the legislative body shall reconvene into open session prior to adjournment and shall make any disclosures required by Section 54957.1 of action taken in the closed session.*
- (c) *The announcements required to be made in open session pursuant to this section may be made at the location announced in the agenda for the closed session, as long as the public is allowed to be present at that location for the purpose of hearing the announcements.*

12. ANNOUNCEMENT OF CLOSED SESSION ACTIONS

13. BOARD OF DIRECTORS COMMENTS

14. ADJOURNMENT

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the Board Secretary at (760) 751-7600, at least 48 hours before the meeting, if possible

NEXT REGULAR MEETING – September 21, 2023

CONSENT CALENDAR

BOARD OF DIRECTORS' PACKET

VALLEY CENTER FIRE PROTECTION DISTRICT



**Minutes
Of A Regular Meeting
Of the Board of Directors of
Valley Center Fire Protection District
July 20, 2023 / 6:00 p.m.**

Valley Center Municipal Water District Board Room
29300 Valley Center Rd
Valley Center, CA 92082

1. Call to Order at 6:00 p.m.
2. Roll Call:
 - Mike O'Connor - Present
 - Gina Roberts – Present
 - Phil Bell – Present
 - Steve Hutchison – Present
 - Robb Rattray - Present
3. Pledge of Allegiance – led by Chief Davidson
4. Public Comment – None
5. Proclamations and Presentations – None
6. Consent Calendar – The consent calendar, containing the minutes from the Regular Meeting June 15, 2023 and Resolution NO 2023-21 (Fruitvale) on Intention to Annex Territory to CFD 2008-1, after motion made and seconded, was approved by Directors Rattray, Hutchison, Bell, Roberts and O'Connor.
7. Staff Reports
 - A. Fire Chief's Report – Chief Napier presented the month's activities.
 - B. Operations Division Report – was also presented by Chief Napier.
 - C. Fire Station Project Monthly Update – Chief Napier presented the construction project update.
 - D. Community Risk Reduction Division Report – Chief Davidson presented his report.
 - E. Valley Center Firefighters Association Report – None
8. Old Business – The Board unanimously adopted the Updated Board Policies and Procedures.
9. New Business
 - A. A proposal was made to adopt Resolution 2023-20 Approving the Memorandum of Understanding Between the Valley Center Fire Protection District and the Valley Center Firefighters Association IAFF LOCAL 5187 after a discussion and motion made and seconded, Resolution 2023-20 was unanimously approved.

- B. Chief Davidson presented a Staff Report of the recently issued FHSZ (Fire Hazard Severity Zone) Map and the Board discussed the possible ramifications to the community because of the map. A motion was made and seconded to draft a letter in opposition to send to all the political bodies including the governor's office to fire marshal.
10. Treasurers Report –Chief Napier presented the Treasurer's Report. He noted that we signed a contract with Nigro and Nigro for our audit. The Treasurer's Report, after a motion made and seconded, was unanimously approved by the Board members present.
11. Closed Session – 7:23 pm - A Closed Session was held to discuss Personnel Matters.
12. Announcement of Closed Session Actions – 7:51 pm – Open Session – Director Bell announced no action was taken in the Closed Session.
13. Board of Directors Comments
Director Rattray thanked Chief Davidson for his report and also thanked Chief Napier for his work.
Director Hutchison commented "great work" to Chief Davidson for his report. He has concerns about the fireworks violations on the 4th.
Director O'Connor commended the guys that responded to the fire and thanks for the raises for the guys.
Director Roberts thanked Chief Davidson for his report and is proud of the Board. Thank you.
Director Bell thanked Chief Davidson from the Board for his passion and all the work he has done. He reminded the Board that it is crunch time for negotiations with the Board of Supervisors.

Adjournment – 8:14 p.m.

Regina Roberts, Secretary

NEXT REGULAR MEETING: August 17, 2023

RESOLUTION 2023-22

CFD 2008-1 – ANNEXATION

ORCHARD RUN REC CENTER

186-790-47-00



RESOLUTION NO. 2023-22
A RESOLUTION OF INTENTION
OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT
TO ANNEX TERRITORY TO COMMUNITY FACILITIES DISTRICT NO. 2008-1
AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN

WHEREAS, under the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at section 53311 of the California Government Code, the Board of Directors (the "Board") of the Valley Center Fire Protection District (the "District") has conducted proceedings to establish Community Facilities District No. 2008-1 (the "CFD"), and

WHEREAS, the Board is the legislative body for the CFD and is empowered with the authority to annex territory to the CFD and now desires to undertake proceedings to annex territory to the CFD, and

WHEREAS, a petition requesting institution proceedings to annex territory to Community Facilities District No.2008-1 District has been received from landowners owning not less than 10% of the proposed land to be annexed to the CFD, and

WHEREAS, the petition dated July 18, 2023 has been found to meet the requirements of Government Code section 53319, and

WHEREAS, this Board, having received indications of interest from the owner of the areas of land proposed to be annexed to the CFD, now desires to proceed with the annexation to the CFD in order to finance the balance of the costs of certain public services and facilities necessary or incident to development in the CSD.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Valley Center Fire Protection District as follows:

1. This Board hereby finds and determines that public convenience and necessity require that territory be added to the CFD be formed and that the Board is authorized to conduct proceedings for the annexation of territory to the CFD pursuant to the Act.
2. The name of the existing CFD is "Community Facilities District No. 2008-1."
3. The territory included in the existing CFD is as shown on the map thereof filed in Book 42 of Maps of Assessment and Community Facilities Districts at Page 27 in the office of the County Recorder, County of San Diego, State of California to which map reference is hereby made for further particulars. The territory now proposed to be annexed to the CFD is as shown on Annexation Map No.2 to the CFD on file with the Clerk of the Board, the boundaries of which territory are hereby preliminarily approved and which map is incorporated in full herein by reference. The Clerk of the Board is hereby directed to record, or cause to be recorded, said map showing the territory to be annexed to the CFD in the office of the County Recorder of the County of San Diego within fifteen days of the date of adoption of this Resolution.

4. The types of services financed by the CFD and pursuant to the Act consist of those services (the "Services") described in Exhibit A to Resolution 2008-09, adopted by the Board on May 29, 2008 (the "Resolution of Formation"). It is presently intended that the Services will be shared, without preference or priority, by the existing territory in the CFD and the territory proposed to be annexed to the CFD.

5. Except to the extent that the funds are otherwise available to the CFD to pay for the Services, a special tax sufficient to pay the costs thereof is intended to be levied annually within the CFD and collected in the same manner and at the same time as ordinary *ad valorem* property taxes. The proposed rate and method of apportionment of the special tax among the parcels of real property within the CFD, as now in existence and following the annexation proposed herein, in sufficient detail to allow each landowner within the territory proposed to be annexed to the CFD to estimate the maximum amount such owner will have to pay are described in detail in Exhibit A attached to the Resolution of Formation, which by this reference is incorporated herein.

6. The Board shall hold a public hearing (the "Hearing") on the annexation of territory to the CFD and the proposed Rate and Method of Apportionment at 6 p.m., or as soon thereafter as practicable, on September 21, 2023, at the Valley Center Municipal Water District, at 29300 Valley Center Road, Valley Center, California. At the hearing, the Board will consider and finally determine whether the public interest, convenience and necessity require the annexation of territory to the CFD. Should the Board determine to annex territory to the CFD, a special election will be held to authorize the levy of the special tax in accordance with the procedures contained in Government Code section 53326. If held, the proposed voting procedure at the election is expected to be a landowner vote with each landowner of record as of the close of the Hearing having one vote for each acre of land or portion thereof owned within the territory to be annexed to the CFD. Ballots for the special election may be distributed by mail or by personal service. At the time and place set forth above for the Hearing, any interested person, including all persons owning lands or registered to vote within the proposed CFD, may appear and be heard.

7. The District may accept advances of funds or work-in-kind from any source, including, but not limited to, private persons or private entities, for any authorized purpose, including, but not limited to, paying any cost incurred by the District in the annexation of territory to the CFD. The District may enter into an agreement with the person or entity advancing the funds or work-in-kind, to repay all or a portion of the funds advanced, or to reimburse the person or entity for the value, or cost, whichever is less, of the work-in-kind, as determined by this Board, with or without interest.

8. The District Secretary is hereby directed to cause notice of the public hearing to be given by publication one time in a newspaper published in the area of the CFD. The publication shall be completed at least seven days before the date of the public hearing in Section 6. The Secretary shall also cause notice of the hearing to be given to each property owner within the CFD by first class mail, postage prepaid, to each such owner's addresses as it appears on the most recent tax records of the District or as otherwise known to the Secretary to be correct. Such mailed notice shall be completed not less than fifteen days before the date of the public hearing. Each of the notices shall be substantially in the form specified in section 53322 of the Act, with the form summarizing the provisions hereof hereby specifically approved.

9. Except as may otherwise be provided by law or by the rate and method of apportionment of the special tax for the CFD, all lands owned by any public entity, including the United States, the State of California and/or the District, or any departments or political subdivisions thereof, shall be omitted from the levy of the Special Tax to be made to cover the costs and expenses of the

Services and the CFD. In the event that a portion of the property within the CFD shall become for any reason exempt, wholly or in part, from the levy of the special tax, this Board will, on behalf of the CFD, increase the levy to the extent necessary upon the remaining property within the CFD that is not exempt in order to yield the required revenues to pay for the Services and other annual expenses of the CFD, if any, subject to the provisions of the rate and method of apportionment of the special tax.

10. The officers, employees and agents of the District are hereby authorized and directed to do any and all things and to execute and deliver any and all documents which they may deem necessary or advisable in order to carry out, give effect to and comply with the terms and intent of this resolution.

PASSED AND ADOPTED by the Board of Directors of the Valley Center Fire Protection District on the 17th day of August, 2023 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

President, Board of Directors

Secretary, Board of Directors

STAFF REPORTS

BOARD OF DIRECTORS' PACKET

VALLEY CENTER FIRE PROTECTION DISTRICT



VALLEY CENTER FIRE PROTECTION DISTRICT

28234 Lilac Road, Valley Center, CA 92082
(760) 751-7600 Fax (760) 749-3892
Website: vcfpd.org



August 17, 2023

Fire Chief's Report Valley Center Fire Protection District Board

1. The Valley Center Fire Department had another busy month with Emergency Incidents, Station Dinners and Tours, Business Inspections, Community Meetings, Training, Type 3 Apparatus Equipment Installations, Facilities Projects and Community Meetings.
2. ALS Program: Advanced Airway and Advanced Trauma Skills
3. Operational Area Update: FMAG and CAL OES Updates
4. Local and Regional Training: Harrah's Southern California Pre Plans
5. Cal Fire Valley Center Battalion: Station 71 is at full staffing levels: 2, Type 3's with 3/0 staffing.
6. Law Enforcement / Fire /Tribal Interagency Operations: Local Evacuation Planning
7. Fire Station 3 Development: County Plan Check Review: Plan Corrections and list of comments are being reviewed by the team and the County Planning and Development Division.

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

VCFPD OPERATIONAL REPORT: July, 2023

Monthly Incident Data:

	VCFPD Station 1 E161	VCFPD Station 2 E162	VCFPD Station 2 OES WT	VCFPD Station 2 RS162	VCFPD Admin Command	VCFPD Admin Prevention	Auto Aid Received	Auto Aid Given	Total Incidents	Turnout Time	Travel Time	Response Time
	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total VCFPD Incidents	90 th Percentile	90 th Percentile	90 th Percentile
JAN	136	57	0	96	13	3	42	40	222	0:2:15	0:10:29	0:12:43
FEB	86	44	0	64	6	2	33	29	162	0:2:12	0:10:16	0:11:58
MAR	110	58	0	72	5	2	42	39	192	0:2:16	0:10:58	0:12:25
APR	123	47	0	74	4	2	44	32	208	0:2:11	0:11:32	0:12:54
MAY	106	52	0	68	10	3	38	35	187	0:2:00	0:10:56	0:12:47
JUN	115	54	0	69	10	2	38	35	194	0:2:13	0:13:22	0:15:03
JUL	105	67	1	76	8	2	53	42	199	0:2:24	0:14:43	0:16:46
AUG												
SEP												
OCT												
NOV												
DEC												
Last Month Incidents	115	54	0	69	10	2	38	35	194	0:2:13	0:13:22	0:15:03
2022 Year End Total	1323	664	10	927	116	31	560	364	2293	0:2:22	0:13:53	0:15:19
2023 Year to Date	781	379	1	519	56	16	290	252	1364	0:2:27	0:12:27	0:13:59
2023 YTD % Change												
Concurrent Incidents	Total Incidents	Two Concurrent Incidents	Three Concurrent Incidents	Four Concurrent Incidents	Five Concurrent Incidents	Two Concurrent Incidents	Three Concurrent Incidents	Four Concurrent Incidents	Five Concurrent Incidents			
2023 Monthly Total	199	46	10	1	2	23.71%	5.15%	0.52%	1.03%			
2023 Ambulance Responses Monthly	Mercy Medic 11	Mercy Medic 70	Mercy Medic 71	Mercy Medic 75	Rincon Fire Rescue Ambulance 181	Escondido Rescue Ambulance 132	Mercy Air	Total Unit Responses	Total Unit Transports	90th Percentile Turnout	90th Percentile Travel	90th Percentile Response
Ambulance Transports	11	12	63	2	4	2	0	150	94	0:3:51	0:18:32	0:22:04

Firefighters in the program: 34

- Firefighter Driver Operators: 1
- Firefighter Paramedics: 12
- Firefighter EMTs: 22
- Fire Explorers: 8

Apparatus and Equipment:

Station 1:

- E-161 – In Service
- C-1601 - In Service
- C-1602 - In Service
- P-1650 - In Service

CP-1616 - In Service
E169 – In Reserve
C-1603 – In Reserve
BR161 – In Training Status: Station 1

Station 2:

- E-162 – In Service
- S-162 – In Service

E-168 – In Service
OES WT62 – In Service

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

Special Training and Future Community Events:

- Wildfire and Evacuation Presentation at the Library on August 24, 2023 at 5:00pm
- Valley Center Fire and SDG&E Wildland Fire Safety Day at Bates Nut Farm: August 26 0900-1400
- Planning Group Evacuation Sub-Committee Meeting: August 28, 2023 via Zoom: 6:30pm
- Local Heroes and 9/11 Event at Valley Center High School Half Time: September 7, 2023 7:00pm
- Patriot Day Celebration and Reading of the Names: Monday, September 11, 2023 Fire Station 1, 0830
- 20 Year Paradise Fire Remembrance: October 26, 2023, Location and Time TBD
- Annual Christmas Party: Saturday, December 2, 2023 from 5pm to 7:30pm, Location TBD

Legislative / Political Updates:

None

Grants/Awards FY-21-23:

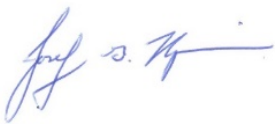
- AFG Prevention Grant Application FY2021: Awarded: Migrant Outreach Program
- Safer Grant Application FY2022: In Process
- Health and Safety Grant FY2022: Opens in May
- AFG Grant Application FY2022: In Process

Significant Incidents/Station Activities:

- Structure Fire: Fat Ivor's, HVAC Unit
- Rescue Traffic Collision: Vesper and Valley Center Road
- Vegetation Fire: Lilac Road and Couser Canyon
- Vegetation Fire: Wilkes Road and Mystery Mountain Road
- Vegetation Fire Vesper Road and Jana Lane

Trauma Intervention Program (TIP):

- 4 TIP responses for the month of July, 2023 to Valley Center. Tip is responding directly to the scene or hospital as requested by our Fire Captains and the Sheriff's Department.



Josef G. Napier
Fire Chief, Valley Center Fire Protection District

MEMORANDUM

DATE: August 10, 2023
TO: Joe Napier, Fire Chief, Valley Center Fire Protection District
FROM: Robin Biglione, Biglione Construction Management
SUBJECT: Update on Erickson-Hall Design-Build Agreement Progress

The status of each project is addressed below.

Temporary Fire Station No. 3

PBK resubmitted the Fire Station No. 3 plans to the County on Friday, June 23. The County provided the plan review comments for the resubmittal on August 8. The comments from the County on the resubmittal were relatively minor, but they indicated a permit would not be issued until the County Division reviewing the street improvement plans provides their clearance.

The County staff provided comments on the street improvement plans on August 10. The street improvement comments are under review by the design team and a meeting is being scheduled with County staff to get clarification on some of the comments. I anticipate being able to provide an update on how the design team proposes to address the County's comments at our next weekly meeting, scheduled for August 15.

The comments received from the Water District were discussed and it was determined that an easement would be provided to the Water District to access the backflow device and domestic water meter. This will avoid placing these improvements in the public right-of-way, potentially in the way of future County improvements to Cole Grade Road.

Agency clearances have been provided by the School District and the Water District. The plans for the septic system have been approved by the County Health Department. The plans for electric service have been approved by SDG&E.

Fire Station No. 1 and 2

Plan check comments were received April 26, 2023. The plan check comments included accessibility comments related to the remodel plans for both Fire Stations No. 1 and 2.

PBK is working on the design of the two accessible restrooms (one at each station) requested by the County plan checker. PBK is coordinating with their subconsultants to provide a complete package for the restrooms.

Additional design services are underway to provide accessible parking at Stations 1 and 2, which meets current standards, and an accessible path from the accessible parking to the main entrance of each station. The survey work was completed last week. This week the topographic base was created and civil design is in progress. The survey work requires the project to have a Department of Industrial Relations (DIR) number for wage reporting purposes. Registration with the DIR has been completed.

A proposal for a hazardous materials study at Station 1 was approved and the work is scheduled for Saturday, August 12.

Next Steps

1. Complete and resubmit plans for Stations 1 and 2, including required accessibility improvements
2. Respond to minor County comments on building plans for Fire Station No. 3
3. Review County comments on street improvement plans and meet with County staff to get clarification on their comments
4. Develop a strategy for responding to County comments on street improvement plans

Meeting Notes August 1, 2023

Valley Center Fire Protection District Design Meeting for Temporary Fire Station No. 3 and Remodel Work at Fire Stations 1 and 2

Participants:

Joe Napier, Fire Chief
Brandon Hamlett, Erickson-Hall
Robin Biglione, Biglione CM

The focus of the meeting was a status update on plan submittals and resubmittals and additional work underway.

Fire Stations No. 1 and 2

Plan check comments were received April 26, 2023. The plan check comments included accessibility comments related to the remodel plans for both Fire Stations No. 1 and 2.

PBK is working on the design of the two accessible restrooms (one at each station) requested by the County plan checker. This additional work is being funded from design contingency funds available because other work (Geotechnical work at Fire Station No. 3 and screened porch design at Fire Station No. 2) was not done.

Additional design services are underway to provide accessible parking at Stations 1 and 2, which meets current standards, and an accessible path from the accessible parking to the main entrance of each station. These design services were not included in the scope of the design for the original project(s). Chief Napier approved the Potential Change Order for this work on July 21, 2023. A formal Change Order to increase the design contract amount by \$24,490 will be provided for the Chief to sign. The survey work was completed last week. This week the topographic base will be created and a draft civil design will be provided.

Prior to bidding the Fire Station No. 1 project, it would be helpful to have a hazardous materials study completed to understand what abatement, if any, will be required prior to construction. Although modifications have been made to the station over the years, staff has not been able to locate a hazardous materials study. A proposal for this work will be provided to the Chief, so that he can have the study completed prior to the end of the bid process.

Fire Station No. 3

PBK resubmitted the Fire Station No. 3 plans on Friday, June 23. The street improvement plans were requested to be a separate submittal and the improvement plans were submitted on July 12. Expedited review was requested for the resubmittal and the improvement plan review. The County indicated that their initial review of the street improvement plans should be completed on August 4 and their review of the resubmittal should be completed August 4 as well.

If the County approves the plans for Station No. 3 on August 4, the tentative schedule is to negotiate the GMP by mid-September and get the contract amendment on the Board agenda for September 21. This schedule will depend on the County's comments on the street improvement submittal as well.

If the improvement plans do not require major modifications, the schedule outlined above will work. If the improvement plan review lags, or major changes are required, other options for proceeding will be discussed.

Project Finances

A meeting with the Finance Committee was requested to review the financial status of the design contract with Erickson-Hall, including contingency use, items not completed that reduced the cost of the contract, and potential change orders. The challenges related to testing for the septic system and septic system design, which resulted in additional design costs, will also be addressed at the meeting. Biglione CM will prepare a package including the requested information.

The next meeting will be a Zoom meeting on August 8, at 2:30 pm.

Budget Summary

Original Design Contract Amount \$502,980

Potential Change Order #2 \$24,490

For Engineering and Architectural services, including site surveying and preparing topographical maps for Stations 1 and 2, to design an accessible path of travel and parking required by County in plan check process

Current Contract Total with Change Order \$527,470

Design contingency \$25,000

Items removed from scope of work \$11,373

Subtotal (available for items added to scope of work) \$36,375

Items removed from the scope of work

1. Geotechnical Work \$5,000

2. Deletion of Screened in Porch at Station 2 \$6,375

\$11,375

Items added to the scope of work

Contingency Use #1 \$19,690

Septic testing and design firm replaced, additional Civil and Architectural design due to new septic design

Contingency Use #2 \$3,760

Architect created as-built drawings for Fire Station No. 1, as no plans could be located

Contingency Use #3 \$1,400

Structural calculations for the canopy being relocated from existing temporary station in Rancho Santa Fe

Potential Change Order #1 \$11,525

For design of ADA restrooms at Stations 1 and 2 required by County in plan check process

Total Items added to scope of work \$36,375

Items Included in Design Contract Per Exhibit D to Contract

Item	Costs	Items Removed	
		Totals	From Scope of Work
Temporary Fire Station No. 3 Design	229,500		
Geotechnical Work	5,000		5,000
Subtotal	234,500	234,500	
Fire Station No. 1 Remodel			
App Bay Doors and Opener for Rear	43,000		
Air Compressor and Enclosure	10,000		
HVAC Replacement (both sides)	10,000		
Dormitory and Day Room Remodel	12,000		
Kitchen and Restroom Remodel	15,000		
Subtotal	90,000	90,000	
Fire Station No. 2 Remodel			
App Bay Doors Front and Rear	27,000		
HVAC Replacement	12,000		
Dormitory Remodel	12,000		
Kitchen Remodel for Refrigerator Relocation	10,000		
Screened Porch at Rear Patio	7,500		6,375
Concrete Replacement at Rear of Station	3,000		
	71,500	71,500	
Design Builder Costs			
Preconstruction Services	47,000		
Design Contingency	25,000		
DB Fee for Preconstruction Services	30,000		
	102,000	102,000	
Subtotal Preconstruction Services		498,000	
Liability Insurance on Preconstruction Services		4,980	
Total Preconstruction Services		502,980	11,375

MEMORANDUM

DATE: August 4, 2023
TO: Joe Napier, Fire Chief, Valley Center Fire Protection District
FROM: Robin Biglione, Biglione Construction Management
SUBJECT: Erickson-Hall Request for Contingency Use #1 (septic issue)

On September 29, 2022, Erickson-Hall submitted Request for Contingency Use #1, which is attached. This was the first request for use of design contingency funds and it was entirely related to the testing and design for the septic system for Fire Station No. 3 site. The purpose of this Memorandum is to address how the septic issue occurred and to explain the work required to remedy the problem. This Memorandum starts with the background to put the septic issue into context.

Background

Prior to purchasing the property for Fire Station No. 3, the Fire District contracted for a number of due diligence studies, including a Geotechnical Study, by NOVA, which included percolation testing for a future septic system.

In April 2022, the Fire Protection District contracted with Erickson-Hall Construction Company as the design-builder. Daisy Drilling was hired by Erickson-Hall as a specialty subconsultant to assist with percolation testing and design of a septic system for the site. Their test results complicated the design of the project, because the data they collected indicated a need to double the amount of area dedicated to the septic system. The initial size of the septic system was based on the NOVA study results. The Daisy Drilling percolation testing was done in the same general area as the NOVA study, but got very different percolation rates.

The discrepancy in the testing results and the potential impact on project design of the Daisy Drilling data, resulted in the decision to hire a septic designer and installer with extensive experience in Valley Center. The intent of hiring a new septic design/permitting team was to get expert advice on how to best proceed with additional testing and septic design/permitting.

The Fire Protection District's project team goal was to construct the septic system for the permanent improvements planned for the site (new Fire Station, Administration Building, Maintenance Building) with construction of the temporary station and to limit all site improvements, including the septic system, to the westerly half of the 10 acre site.

Contingency Use #1

Contingency Use #1, allowed Erickson-Hall to contract with Sowards and Brown (teamed with Bob's Septic) to conduct additional percolation testing, which confirmed the results of the NOVA Study, and to provide a design for the septic system that is within the 5-acre area allocated for the project. This septic design has been permitted by the County.

The testing and design work done by Sowards and Brown resulted in a significant modification to the Site Plan for Temporary Fire Station No. 3. Work by the Civil Engineer and Architect was required to relocate the proposed improvements on the site, to accommodate the Sowards and Brown septic design. The cost of this work was \$11,990.

The amount of the contract with Sowards and Brown was \$13,700. A portion of this was funded from \$6,000 not paid to Daisy Drilling, as they did not complete the septic design portion of the work. The net amount of Contingency Use #1 was \$19,690. Changing septic design firms also resulted in a significant delay in completing the design of the project, as the new firm had to be brought on board and new percolation testing had to be completed.

Summary of Contingency Use #1

Architect/Engineer Work	\$11,990
Sowards and Brown Work	\$13,700
Daisy Credit for Work Not Completed	<u>-\$6,000</u>
Total Use of Contingency #1	\$19,960



September 29, 2022

Valley Center Fire Protection District
28234 Lilac Road
Valley Center, CA 92082

RE: EHCC Project #4011
Valley Center Temporary Fire Station No. 3
30100 Cole Grade Road
Valley Center, CA 92082

CONTINGENCY USAGE REQUEST #001R

Mrs. Robin Biglione,

Erickson-Hall is requesting the use of Design Contingency, to accomplish the following:

At the request of the Valley Center Fire Protection District, our Design Team has replaced the Engineer initially responsible for the design of the septic system. In the attached backup PCO #001 (CE #001 – Civil/Septic Revisions), we have included the proposal we received from Sowards and Brown Engineering to join our design team; we have also included a credit, returning the remaining unspent balance from the initial Septic Engineer's proposal. The backup also contains costs for additional services from our Civil Engineer and Architect of Record for revisions to the site plans. We anticipate that this change will require no less than an additional four (4) months of design time.

Performance of the above-defined work will decrease the Design Contingency in the amount of <\$19,690.00> and will change the contract duration by a minimum of 120 days; the full extent of this impact has yet to be realized and the additional time estimated may not be adequate.

Erickson-Hall reserves its right to request additional time, once the full extent or cumulative nature of this change becomes known and pending percolation test results and County review/approval.

This letter will constitute the formal usage request of the design contingency. Please sign and return by email to bhamlett@ericksonhall.com acknowledging your acceptance with the terms of this contingency usage. Retain a copy for your files.

Sincerely,

Brandon Hamlett
Project Manager

ACCEPTED BY:

SIGNATURE

PRINT

9/29/22

DATE

BH/sml
CP #PBK 2202.09.01



PCO #001

Erickson-Hall Construction Co.
500 Corporate Drive
Escondido, California 92029
Phone: (760) 796-7700
Fax: (760) 796-7750

Project: 4211 - VCFPD Temp FS 3
30100 Cole Grade Road
Valley Center, California 92082

Potential Change Order #001: CE #001 - Civil/Septic Revisions

TO:	Valley Center Fire Protection District 28234 Lilac Road Valley Center, California 92082	FROM:	Erickson-Hall Construction Co 500 Corporate Drive Escondido, California 92029
PCO NUMBER/REVISION:	001 / 0	CONTRACT:	4211 - Valley Center Temp Fire Station No.3 and Fire Station No. 1 & 2 Renovations
REFERENCE:		SUBMITTED DATE:	09/29/2022
CHANGE TYPE:	Contingency	SCHEDULE IMPACT:	TBD - No Less than 120 days (4 months)

POTENTIAL CHANGE ORDER TITLE: CE #001 - Civil/Septic Revisions

POTENTIAL CHANGE ORDER DESCRIPTION:

The Fire District requested that our Design Team replace the engineer initially responsible for the design of the septic system. Please see attached proposal from PBK.

ATTACHMENTS:

[220021_06_LTR001.pdf](#)

#	Cost Code	Description	Type	Amount
1	4211-4211-01 - Architectural, Engineering, and Professional Services	Civil/Septic Revisions	Commitment	\$19,690.00
2	705-02 - DB Design Contingency	Civil/Septic Revisions	Contingency Item	\$(19,690.00)
			Grand Total:	\$0.00

Execution of this Potential Change Order will revise the contingency as indicated and will change the contract duration by 120 days; Contractor reserves its right to request additional time once the full extent of the septic design change becomes known, pending percolation test results and county review.

Erickson-Hall Construction Co
500 Corporate Drive
Escondido, California 92029

Valley Center Fire Protection District
28234 Lilac Road
Valley Center, California 92082


SIGNATURE DATE 9/27/22

SIGNATURE DATE



8163 Rochester Avenue
Rancho Cucamonga, CA 91730
P. +1 909-987-0909
PBK.com

September 1, 2022

Mr. Nathan Complin
Project Manager
Erickson-Hall Construction Company
500 Corporate Drive
Escondido, CA 92029-1517

Re: Request for Additional Services – Civil/Septic Revisions
Valley Center Fire Stations
Project 220021.06

Dear Nathan:

It is our understanding that the Fire District would like to replace the engineer currently responsible for the design of the septic system. I have received the attached proposal from Sowards and Brown Engineering, who I believe is the new engineer. There is a balance on the existing engineer's fee which I will credit towards this request.

I have also received a request for additional services from the civil engineer in regard to the numerous revisions of the site plan on temporary Fire Station 3. It is my understanding that this request is expected. A breakdown of these additional fees along with those of PBK are as follows:

FIRM		FEE
Sowards and Brown Engineering	\$	13,700.00
Buccola Engineering		9,750.00
Daisy Drilling		(6,000.00)
PBK		2,240.00
TOTAL	\$	19,690.00

Nathan, please let me know how you would like to proceed in regard to this matter. If you should have any questions, please do not hesitate to contact me at any time.

Very truly yours,

KELLEY NEEDHAM, AIA
Managing Partner

KN:br/P0220021x2-ltr

Attachments: Addendum 1 from Buccola Engineering dated August 22, 2022
Proposal from Sowards and Brown Engineering dated August 16, 2022

cc: Stephanie Quintero, Director of Accounting, PBK

SOWARDS AND BROWN ENGINEERING, INC.

August 16, 2022

Nathan Complin
Erickson-Hall Construction
500 Corporate Drive
Escondido, CA 92029

Re: Cole Grade Road Fire Station
Valley Center

In accordance with your request, we are submitting this proposal for Design Engineering Services for the above referenced project.

We propose to provide the following services:

- Percolation testing of a leach line and/or horizontal seepage pit septic system for a new Fire Station and Administration Building
- Prepare Percolation Report, system design and layout
- Process report with Health Department
- Drill holes necessary for testing leach line system and a horizontal pit

Fee:	Drilling	\$6,750.00
	Percolation Testing & Report	<u>6,950.00</u>
	TOTAL:	\$13,700.00

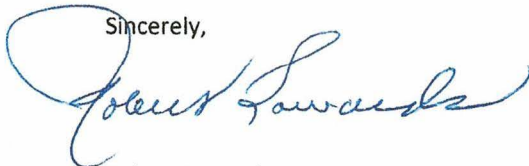
One option we discussed in our meeting of 8/9/22 was use of an Advanced Treatment Unit (ATU) as a reserve system. This would be used only if we cannot find room for a full leach line system or horizontal seepage pit plus 100% reserve area. This proposal does not provide testing for the ATU. We will provide that service if it becomes necessary.

Client to pay County fees.

Client to assume all responsibility for protection and safety concerning test holes.

Feel free to call if you have any questions after reviewing this proposal. If it meets with your approval, it may serve as a basis for agreement by signing the attached agreement form and returning it to this office.

Sincerely,



Robert Sowards
President

BUCCOLA ENGINEERING, Inc.

August 22, 2022

Kelley Needham
PBK-WLC
8163 Rochester Ave,
Rancho Cucamonga, CA 91730

Subject: Addendum #1 for Engineering Design Services for the Valley Center Fire Protection District Fire Station #3.

Dear Mr. Needham,

Thank you for this opportunity to submit Addendum #1 for engineering design services for the Valley Center Fire Protection District Fire Station #3 project in the County of San Diego. The addendum is based on the need to revise the site plan to accommodate the required leach field layout.

We have outlined the activities and related professional services that we feel will be required to complete these phases of the project in the "Scope of Work" section of the proposal. Our fee for each activity is included in the "Fee Estimate" section.

Buccola Engineering Inc. has built a staff with high professional qualifications and communication skills that are disciplined to give thoughtful consideration to the organization, accuracy, detail, thoroughness and efficiency of each project. I am certain that you will not only find our team highly qualified, but also capable and motivated to provide PBK-WLC with quality service in a cost effective and timely manner.

I would be pleased to meet with you at your convenience to discuss the project in more detail. I can assure you that our work will be completed in a timely and professional manner by skilled personnel who take pride in their work. I appreciate your giving consideration to our proposal.

Yours Truly,



Philip D. Buccola
President

p:\contracts\pbk-wlc - valley center fire station design add1.docx

SCOPE OF WORK

PHASE V – REVISED SITE PLAN

Buccola Engineering, Inc. proposes to prepare revisions to the Site Plan for the project. The plan will illustrate a revised grading and site layout concept that will address various leach field layouts for the project.

PHASE VI – LEACH FIELD LAYOUT

Buccola Engineering, Inc. proposes to provide field staking for the approved Site Plan. Staking will consist on a layout of the proposed leach field boring locations as directed.

FEE ESTIMATE

Buccola Engineering, Inc. proposes to prepare the above described "Scope of Work" on a Fixed Fee basis with a Fee of \$9,750. A summary of the Additional Fee is as follows:

Phase	Description	Fee
V	Revised Site Plan	\$7,500
VI	Leach Field Layout	\$2,250
TOTAL ADDITIONAL FEE		\$9,750



May 15, 2023

Valley Center Fire Protection District
28234 Lilac Road
Valley Center, CA 92082

RE: EHCC Project #4211
As-Built Creation for Valley Center Fire Station No.1

CONTINGENCY USAGE REQUEST #002

Mrs. Robin Biglione,

Erickson-Hall is requesting the use of Design Contingency, to accomplish the following:

At the request of the Valley Center Fire Protection District, PBK Architects has performed additional services to prepare as-built drawings for Fire Station 1. The attached backup PCO #002 (CE #006 – FS1 As-Built Creation) includes the proposal we received from PBK Architects.

Performance of the above-defined work will decrease the Design Contingency in the amount of **<\$3,760.00>** and will change not change contract duration.

This letter will constitute the formal usage request of the design contingency. Please sign and return by email to **bhamlett@ericksonhall.com** acknowledging your acceptance with the terms of this contingency usage. Retain a copy for your files.

Sincerely,

Brandon Hamlett
Senior Project Manager

BH/vs
CP #PBK 2022.06.27

ACCEPTED BY:

SIGNATURE

PRINT

5/23/23

DATE



PCO #002

Erickson-Hall Construction Co.
500 Corporate Drive
Escondido, California 92029
Phone: (760) 796-7700
Fax: (760) 796-7750

Project: 4211 - VCFPD Temp Fire Station No. 3
30100 Cole Grade Road
Valley Center, California 92082

Potential Change Order #002: CE #006 - FS1 As-Built Creation

TO:	Valley Center Fire Protection District 28234 Lilac Road Valley Center, California 92082	FROM:	Erickson-Hall Construction Co 500 Corporate Drive Escondido, California 92029
PCO NUMBER/REVISION:	002 / 0	CONTRACT:	4211 - Valley Center Temp Fire Station No.3 and Fire Station No. 1 & 2 Renovations
REFERENCE:		SUBMITTED DATE:	05/15/2023
CHANGE TYPE:	Contingency	SCHEDULE IMPACT:	

POTENTIAL CHANGE ORDER TITLE: CE #006 - FS1 As-Built Creation

POTENTIAL CHANGE ORDER DESCRIPTION:

The Fire District did not have As-Built Drawings for Fire Station No. 01 and requested that our Design Team provide As-Built. Please see attached proposals from PBK dated 6/27/22.

ATTACHMENTS:

[WLC_As-built creation for St.1_2022.06.27.pdf](#)

#	Cost Code	Description	Type	Amount
1	4211-4211-01 - Architectural, Engineering, and Professional Services	FS1 As-Built Creation	Commitment	\$3,760.00
2	705-02 - DB Design Contingency	FS1 As-Built Creation	Contingency Item	\$(3,760.00)
			Grand Total:	\$0.00

Execution of this Potential Change Order will revise the contingency as indicated and may change the contract duration. Contractor reserves its right to request additional time and/or cost once the full extent or cumulative nature of the contract change(s) become known.

Erickson-Hall Construction Co
500 Corporate Drive
Escondido, California 92029

Valley Center Fire Protection District
28234 Lilac Road
Valley Center, California 92082


SIGNATURE DATE 5/15/23

SIGNATURE DATE



8163 Rochester Avenue
Rancho Cucamonga, CA 91730
P. +1 909-987-0909
PBK.com

June 27, 2022

Mr. Nathan Complin
Project Manager
Erickson-Hall Construction Company
500 Corporate Drive
Escondido, CA 92029-1517

Re: Request for Additional Services – As Built
Valley Center Fire Stations
Project 220021.06

Dear Nathan:

As you are aware, our fee proposal for the above referenced project assumed that as-built drawings were available. Unfortunately, that was not the case for one of the stations. The following is a breakdown of the costs associated with producing enough basic information to keep the project moving forward:

STAFF			FEE	
PBK				
Project Manager	(8 hrs x \$190/hr)		\$	1,520.00
Project Coordinator	(16 hrs x \$140/hr)			2,240.00
TOTAL			\$	3,760.00

Nathan, please let me know how you would like to proceed in regard to this matter. If you should have any questions, please do not hesitate to contact me at any time.

Very truly yours,

KELLEY NEEDHAM, AIA
Managing Partner

KN:br/P0220021x1-ltr

cc: Stephanie Quintero, Director of Accounting, PBK



May 15, 2023

Valley Center Fire Protection District
28234 Lilac Road
Valley Center, CA 92082

RE: EHCC Project #4211
Valley Center Fire Station No.3 – Carport Calculations
30100 Cole Grade Road
Valley Center, CA 92082

CONTINGENCY USAGE REQUEST #003

Mrs. Robin Biglione,

Erickson-Hall is requesting the use of Design Contingency, to accomplish the following:

As requested by the County of San Diego, structural calculations are being required for the carport canopy that was purchased from Rancho Santa Fe Fire and is to be relocated to at Fire Station No.3. The attached quotation #40828 (CE #007 – FS3 Carport Calculations) includes the proposal we received from Absolute Steel & Storage.

Performance of the above-defined work will decrease the Design Contingency in the amount of **<\$1,400.00>** and may change the contract duration; the full extent of this impact has yet to be realized and the additional time may not be required.

Erickson-Hall reserves its right to request additional time, once the full extent or cumulative nature of this change becomes known.

This letter will constitute the formal usage request of the design contingency. Please sign and return by email to **bhamlett@ericksonhall.com** acknowledging your acceptance with the terms of this contingency usage. Retain a copy for your files.

Sincerely,

Brandon Hamlett
Senior Project Manager

ACCEPTED BY:

SIGNATURE

PRINT

5/23/23

DATE

BH/vs
CP #Absolute Steel 2023.05.01



PCO #003

Erickson-Hall Construction Co.
500 Corporate Drive
Escondido, California 92029
Phone: (760) 796-7700
Fax: (760) 796-7750

Project: 4211 - VCFPD Temp Fire Station No. 3
30100 Cole Grade Road
Valley Center, California 92082

Potential Change Order #003: CE #007 - FS3 Carport Calculations

TO:	Valley Center Fire Protection District 28234 Lilac Road Valley Center, California 92082	FROM:	Erickson-Hall Construction Co 500 Corporate Drive Escondido, California 92029
PCO NUMBER/REVISION:	003 / 0	CONTRACT:	4211 - Valley Center Temp Fire Station No.3 and Fire Station No. 1 & 2 Renovations
REFERENCE:		SUBMITTED DATE:	05/15/2023
CHANGE TYPE:	Contingency	SCHEDULE IMPACT:	TBD

POTENTIAL CHANGE ORDER TITLE: CE #007 - FS3 Carport Calculations

POTENTIAL CHANGE ORDER DESCRIPTION:

The County of San Diego is requiring that structural calculations are provided for the metal carport canopy that was purchased from Rancho Santa Fe Fire and is to be relocated to Fire Station No. 03. The Fire District did not have As-Built Drawings or a copy of the permitted design drawings for the carport canopy and we have contacted the carport manufacturer and are requesting that they provide calculations. Please see attached proposal from Absolute Steel dated 5/1/23.

ATTACHMENTS:

[Erickson-Hall Construction 40828.pdf](#)

#	Cost Code	Description	Type	Amount
1	705-02 - DB Design Contingency	FS3 Carport Calculations	Contingency Item	\$(1,400.00)
			Grand Total:	\$(1,400.00)

Execution of this Potential Change Order will revise the contingency as indicated and will change the contract duration by 0 days.

Erickson-Hall Construction Co
500 Corporate Drive
Escondido, California 92029

Valley Center Fire Protection District
28234 Lilac Road
Valley Center, California 92082


SIGNATURE DATE 5/15/23

SIGNATURE DATE



PO Box 11744
Tempe, AZ 85284-0030

Steel Building Quote

Date	Quote #
5/1/2023	40828

Bill To
Erickson-Hall Construction Brandon Hamlett Valley Center, CA

Ship To

Terms	Rep	Phone	Fax	Email	Alt Phone
	JM	760-796-7700		bhamlett@ericksonhall.com	

Description	QTY	Rate	TOTAL
<p>Signed & stamped engineered plans with all structural calculations for both the structure and the foundation</p> <p>*note - sometimes a special inspection form is required by the building dept for the anchor bolts - customer is responsible for the additional fee.</p> <p>*Engineered Plans Non-Refundable.</p> <p>*Engineered Plans fee includes (1) Free Drawing Revision; each additional drawing revision incurs a \$100 Revision Fee.</p> <p>*Revisions cannot be made on final stamped plans.</p>		1,400.00	1,400.00

	Subtotal	\$1,400.00
	Tax (10.3%)	\$0.00
	TOTAL	\$1,400.00

This Price Estimate is subject to change without notice.

*Unless Specified Above Estimate Does Not Include Plans or Permits.

**Shipping Customers: Customers are responsible for unloading of materials. You may be required to have lifting device at the delivery location. Please consult with your Absolute Steel representative for any questions or visit www.AbsoluteSteel.net for all details



Erickson-Hall Construction
An Employee Owned Company

June 3, 2023

Valley Center Fire Protection District
28234 Lilac Road
Valley Center, CA 92082

RE: EHCC Project #4211
ADA Restroom Upgrades for Valley Center Fire Stations No.1 and No. 2

POTENTIAL CHANGE ORDER #001

Mrs. Robin Biglione,

Erickson-Hall is requesting the use of the remaining balance of the Design Contingency, Geotechnical Allowance, and unspent Design Fees for the FS2 Screened Porch to accomplish the following:

As requested by the County of San Diego, interior accessibility improvements are being required at Fire Stations 1 and 2. The attached Request for Additional Services proposal from PBK dated 5/19/23 includes design fees from PBK, Pocock Design Solutions, and A&F Engineering for the ADA restroom remodels at Fire Station 1 and 2.

Performance of the above-defined exceeds the Project's Contingencies and will decrease the Design Contingency in the amount of <\$150.00>, will decrease the Geotechnical Allowance in the amount of <\$5,000.00>, and will decrease the unspent design fee for FS2 Screened in Porch in the amount of <\$6,375.00>. Additionally the design of these ADA restrooms will increase the design time; the full extent of this impact has yet to be realized and the additional time will be required.

Erickson-Hall reserves its right to request additional time, once the full extent or cumulative nature of this change becomes known.

This letter will constitute the formal usage request of the design contingency. Please sign and return by email to bhamlett@ericksonhall.com acknowledging your acceptance with the terms of this contingency usage. Retain a copy for your files.

Sincerely,

ACCEPTED BY:

SIGNATURE

Brandon Hamlett
Sr. Project Manager

PRINT

DATE

BH/sml
CP #PBK 2023.05.19



8163 Rochester Avenue
Rancho Cucamonga, CA 91730
P. +1 909-987-0909
PBK.com

May 19, 2023

Mr. Nathan Complin
Project Manager
Erickson-Hall Construction Company
500 Corporate Drive
Escondido, CA 92029-1517

Re: Request for Additional Services – Restroom Accessibility
Valley Center Fire Stations
Project 220021.06

Dear Nathan:

Per your request, the following is a breakdown of the additional fees regarding the restroom remodel at Fire Stations 1 and 2:

FIRM		FEE
PBK	\$	3,614.00
Pocock Design Solutions		3,600.00
A & F Engineering		5,600.00
TOTAL	\$	13,014.00

Note that the following items are excluded from our scope of services:

1. Structural Engineering Services.
2. Panel Circuit Tracing.

Nathan, please let me know how you would like to proceed in regard to this matter. If you should have any questions, please do not hesitate to contact me at any time.

Very truly yours,

KELLEY NEEDHAM, AIA
Managing Partner

KN:br/P0220021x4-ltr

cc: Stephanie Quintero, Director of Accounting, Senior Associate, PBK

MEMORANDUM

DATE: July 20, 2023
TO: Joe Napier, Fire Chief, Valley Center Fire Protection District
FROM: Robin Biglione, Biglione Construction Management
SUBJECT: Erickson-Hall Potential Change Order No. 2

On July 20, 2023, Erickson-Hall submitted Potential Change Order No. 2, which is attached. This Potential Change Order is the first Change Order to the Erickson-Hall design contract requesting additional funds, beyond the amount specified in the design contract.

As stated in my July 12, 2023, memorandum, which provided an update on the status of the Erickson-Hall design contract, plan check comments were received from the County on April 26, 2023, which included accessibility comments related to the remodel plans for both Fire Stations No. 1 and 2.

As it relates to the interior accessibility comments, the design of the two accessible restrooms (one at each station) requested by the County plan checker is underway. This additional work is being funded from design contingency funds available because other work (Geotechnical work at Fire Station No. 3 and screened porch design at Fire Station No. 2) was not done.

The additional design services in Potential Change Order No. 2 are required to provide accessible parking at Stations 1 and 2, which meets current standards, and an accessible path from the accessible parking to the main entrance of each station. These design services were not included in the scope of the design for the original projects because they only became known when the County provided, and then clarified their requirements, in their plan check comments and follow-up discussions.

Erickson-Hall provided a cost proposal for this exterior accessibility design work, referred to as Potential Change Order No. 2, to increase the design contract amount by \$24,490. The additional services proposed include the following.

- \$6,200 for the Architect (PBK) to provide the drawings required for site accessibility revisions to the plans for Fire Stations No. 1 and 2
- \$16,675 for Civil Engineering services (which includes a \$2,175 fee from PBK for managing the Civil Engineer and coordinating their work) to provide a field survey, topographic map, and construction documents, for the accessible parking and path of travel for Fire Stations No. 1 and 2
- \$1,615 for Erickson-Hall's increased cost for General Liability Insurance due to the increase in project cost and their fee, which is 6% on all work completed under the contract

Please keep in mind that review of the resubmitted plans for Fire Station No. 3 by the County, as well as the associated improvement plans, also have the potential to result in comments requiring additional work, beyond the scope of the design contract. In addition, when the plans

for Fire Stations No. 1 and 2 are resubmittal there is also the potential for new comments requiring additional work, beyond the scope of the design contract.

Biglione Construction Management, Inc. recommends that you approve Potential Change Order No. 2, so that the design team can proceed with the site accessibility work needed to respond to County comments. Please let me know if you have questions regarding the scope of services or cost.



PCO #002

Erickson-Hall Construction Co.
500 Corporate Drive
Escondido, California 92029
Phone: (760) 796-7700
Fax: (760) 796-7750

Project: 4211 - VCFPD Temp Fire Station No. 3
30100 Cole Grade Road
Valley Center, California 92082

Potential Change Order #002: CE #09 - FS 1 & 2 ADA Site Design Changes

TO:	Valley Center Fire Protection District 28234 Lilac Road Valley Center, California 92082	FROM:	Erickson-Hall Construction Co 500 Corporate Drive Escondido, California 92029
PCO NUMBER/REVISION:	002 / 0	CONTRACT:	4211 - Valley Center Temp Fire Station No.3 and Fire Station No. 1 & 2 Renovations
REFERENCE:		SUBMITTED DATE:	07/20/2023
CHANGE TYPE:	Contract Change	SCHEDULE IMPACT:	TBD

POTENTIAL CHANGE ORDER TITLE: CE #09 - FS 1 & 2 ADA Site Design Changes

POTENTIAL CHANGE ORDER DESCRIPTION:

CE #09 - FS 1 & 2 ADA Site Design Changes

As requested by the County of San Diego, site accessibility improvements are being required at Fire Stations 1 and 2; includes design fees for Architectural and Civil Engineering Services, and verification of existing site conditions.

ATTACHMENTS:

#	Cost Code	Description	Type	Amount
1	4211-4211-01 - Architectural, Engineering, and Professional Services	Design fees for Architectural Services	Commitment	\$6,200.00
2	4211-4211-01 - Architectural, Engineering, and Professional Services	Design fees for Civil Engineering Services	Commitment	\$16,675.00
3		GL Insurance (1%)		\$229.00
4		Fee (6%)		\$1,386.00
			Grand Total:	\$24,490.00

Execution of this Potential Change Order will revise the contract value as indicated and may change the contract duration. Contractor reserves its right to request additional time and/or cost once the full extent or cumulative nature of the contract change(s) become known.

Valley Center Fire Protection District
28234 Lilac Road
Valley Center, California 92082

Erickson-Hall Construction Co
500 Corporate Drive
Escondido, California 92029

07/21/2023

SIGNATURE DATE

SIGNATURE DATE

SIGNATURE DATE



8163 Rochester Avenue
Rancho Cucamonga, CA 91730
P: +1 909-987-0909
PBK.com

June 1, 2023

Mr. Nathan Complin
Project Manager
Erickson-Hall Construction Company
500 Corporate Drive
Escondido, CA 92029-1517

Re: Request for Additional Services – Site Accessibility
Valley Center Fire Stations
Project 220021.06

Dear Nathan:

The following is a breakdown of the additional fees regarding the drawings required for site accessibility revisions at Fire Stations 1 and 2:

FIRM		FEE
PBK		
Fire Station 1	\$	3,100.00
Fire Station 2		3,100.00
TOTAL	\$	6,200.00

Note that the following items are excluded from our scope of services:

1. Civil Engineering Services. Brandon Hamlett has done a yeoman's job of verifying the existing site conditions.

Nathan, please let me know how you would like to proceed in regard to this matter. If you should have any questions, please do not hesitate to contact me at any time.

Very truly yours,

KELLEY NEEDHAM, AIA
Managing Partner

KN:hb/P0220021x6-ltr

cc: Brandon Hamlett, Project Manager, Erickson-Hall Construction Company
Stephanie Quintero, Director of Accounting, Senior Associate, PBK



8163 Rochester Avenue
Rancho Cucamonga, CA 91730
P. +1 909-987-0909
PBK.com

July 19, 2023

Mr. Nathan Complin
Project Manager
Erickson-Hall Construction Company
500 Corporate Drive
Escondido, CA 92029-1517

Re: Request for Additional Services – Civil Engineering Services
Valley Center Fire Stations
Project 220021.06

Dear Nathan:

Per your request, the following is a breakdown of the additional fees regarding the recently required Civil Engineering services:

FIRM		FEE
PBK	\$	2,175.00
Civtec		14,500.00
TOTAL	\$	16,675.00

Nathan, please let me know how you would like to proceed in regard to this matter. If you should have any questions, please do not hesitate to contact me at any time.

Very truly yours,

KELLEY NEEDHAM, AIA
Managing Partner

KN:br/P022002110-ltr

cc: Brandon Hamlett, Project Manager, Erickson-Hall Construction Company
Stephanie Quintero, Director of Accounting, Senior Associate, PBK

civTEC

999 Corporate Dr., Suite 100
Ladera Ranch, CA 92694
p: 949.463.8822
e: tec@civtec.net

civTEC
CIVIL ENGINEERING
CONSULTING

July 17, 2023

PN: 23.170.23

Mr. Kelley Needham
PBK
8163 Rochester Avenue, Suite 100
Rancho Cucamonga, CA 91730

**RE: PROPOSAL/AGREEMENT FOR CIVIL ENGINEERING SERVICES
FIRE STATIONS 1 AND 2 – ACCESSIBLE PARKING AND PATH OF TRAVEL PROJECT
VALLEY CENTER, CA**

Dear Kelley:

Thank you for the opportunity to submit this Proposal/Agreement to provide civil engineering services for the subject project. Our proposed services will include:

Provide a Field Survey and Construction Documents for Civil Engineering Work as outlined in an email from Erickson-Hall of 7/13/2023 and further discussions for the Fire Stations 1 and 2 Accessible Parking and Path of Travel Project in Valley Center, CA and as set forth in the attached Exhibit "C," Scope of Services.

Our fee for the above services is as follows:

The proposed fee for both sites is:

A "fixed fee" of \$7,500 for Field Survey and Topographic Map, a "fixed fee" of \$7,000 for Construction Documents, and a "time and material" "not to exceed" fee of \$3,000 for Construction Administration, as itemized in "Exhibit C" - Scope of Services.

Reimbursables as itemized in Exhibit "A" are in addition to this amount. Also see POTENTIAL ADDITIONAL SERVICES in Exhibit C.

If this Proposal/Agreement, Standard Conditions (enclosed as Exhibit B), and Scope of Services (enclosed as Exhibit C) are satisfactory, please sign in the space provided below and return to us at your earliest convenience. Your signature authorizes us to proceed with the work specified above. Please do not hesitate to contact us with any questions. We look forward to working with you on this project.

Sincerely,

civTEC



Thomas E. Carcelli, P.E., Q.S.D.
California RCE #81640
QSD - C-81640
Principal

Enclosures

PBK



Client

RATE SCHEDULE

Effective through December 31, 2023

PERSONNEL	HOURLY RATE
Principal	\$185.00
Project Manager	\$150.00
Project Engineer	\$125.00
Project Surveyor	\$120.00
Design Engineer	\$100.00
Draftsperson	\$75.00
Project Assistant	\$60.00
2-Man Survey Crew	\$275.00
3-Man Survey Crew	\$355.00

REIMBURSABLE COSTS

Billable reimbursable costs include outside reproduction, deliveries, travel, meals and lodging, models, renderings and photos, mylar and paper prints and digital distribution materials (which may include thumb drives or portable hard drives) that are not specifically included in the scope of work.

Please note:

- All reproduction and delivery charges shall be billed at cost plus 10%.
- Mileage shall be billed at the current IRS Business Rate (\$0.655/mi. as of Jan. 1, 2023)
- Plotting of Drawings (excludes in-house check prints) for client use shall be billed at:
 - Vellum or Bond @ \$2.00/sq. ft.
 - Mylar @ \$4.00/sq. ft.
- All accounts are due net 30 days from the date of invoice.
- Outstanding accounts are subject to an interest charge of 1.0% per month.

OTHER CHARGES:

Public Agency Fees which may be paid by civTEC on behalf of the client are specifically excluded from the agreed upon fees and shall be reimbursed by the client immediately upon invoicing.

STANDARD CONDITIONS FOR PROFESSIONAL SERVICES

BILLING PROCEDURE: civTEC will submit invoices to Client as stated in the proposal or periodically with a final invoice upon completion of civTEC's services. Payment is due upon presentation of invoice and is past due thirty (30) days from invoice date. Client agrees to pay a finance charge of one percent (1%) per month, or the maximum rate allowed by law, on past due accounts. Client will be notified in writing prior to any changes in civTEC's billing rates or procedures.

COLLECTION OF PAST DUE ACCOUNTS: If any invoice for work performed in accordance with the terms of this Proposal/Agreement by civTEC is outstanding and unpaid for non-disputed charges for a period in excess of ninety (90) days, Client agrees that, in addition to any other remedy which may be available to civTEC, civTEC may submit such invoice to binding arbitration under the Commercial Arbitration Rules of the American Arbitration Association, as the same may be in effect at the date of such submission, and that judgment upon the award rendered in such arbitration may be entered in any court having jurisdiction thereof. It is agreed that the prevailing party shall be entitled to recover all reasonable costs incurred in connection with such dispute, including court costs and attorney's fees.

TERMINATION, SUSPENSION OR ABANDONMENT OF SERVICES: This Proposal/Agreement may be terminated by either party upon not less than seven (7) days written notice should the other party fail substantially to perform in accordance with the terms of this Proposal/Agreement through no fault of the party initiating the termination. Any change to the Scope of Services specified in this Proposal/Agreement must be approved by both parties by a written contract addendum prior to starting work on the change. If the change cannot be approved by both parties, the Proposal/Agreement will be terminated in accordance with the procedure noted above.

If the Project is suspended by Client for more than ninety (90) consecutive days, civTEC shall be compensated for services performed prior to notice of such suspension. When the Project is resumed, civTEC's compensation shall be equitably adjusted to provide for expenses incurred in the interruption and resumption of civTEC's services. If the Project is abandoned by Client for more than ninety (90) consecutive days, civTEC may terminate this Proposal/Agreement by giving not less than seven (7) days written notice to Client.

Failure of Client to make payments to civTEC in accordance with this Proposal/Agreement, subject to the provisions of this Proposal/Agreement, collection of past due accounts and otherwise, shall be considered substantial nonperformance and cause for termination. Termination under this provision requires civTEC to give not less than seven (7) days written notice to Client. Unless civTEC receives payment in full within seven (7) days of the date of the notice, the termination shall take effect without further notice. In the event of such termination, civTEC shall have no liability to Client for delay or damage caused to Client as a result of the termination of civTEC's services. In the event of termination not the fault of civTEC, civTEC shall be compensated for services performed prior to termination, together with "reimbursable costs" then due. In the event of termination initiated by civTEC, civTEC shall receive no fees or reimbursable costs other than those fees due for services actually rendered prior to the date of termination.

Exhibit B

STANDARD OF CARE: The standard of care for all professional engineering and related services performed or furnished by civTEC under this Proposal/Agreement will be the care and skill ordinarily used by members of the subject profession practicing under similar circumstances at the same time and in the same locality. civTEC makes no warranties, express or implied, under this Agreement or otherwise, in connection with any services performed or furnished by civTEC. Subject to the foregoing standard of care, civTEC and its consultants may use or rely upon design elements and information ordinarily or customarily furnished by others, including, but not limited to, specialty contractors, manufacturers, suppliers, and the publishers of technical standards.

DESIGN INFORMATION SUPPLIED BY CLIENT: Client warrants the accuracy of any information supplied by Client to civTEC, acknowledges that civTEC will not verify the accuracy of such information, and agrees that civTEC is entitled to rely upon any such information.

LIMITATION OF LIABILITY: To the fullest extent permitted by law, and notwithstanding any other provision of this Proposal/Agreement, Client agrees to limit the total liability of civTEC and its officers, directors, employees, agents, and subconsultants, and any of them to Client, owner, or other design professionals, and all construction contractors and subcontractors, as well as anyone claiming by, through or under Client, for any and all claims, losses, costs or damages of any nature whatsoever arising out of, resulting from or in any way related to the Project or this contract, from any cause or causes, including, but not limited to, the negligence, professional errors or omissions, strict liability, breach of contract or warranty (express or implied) of civTEC, in the aggregate, including claims for attorneys' fees, to the total amount of civTEC's insurance coverage.

MEDIATION: All claims, disputes and controversies arising out of or in relation to the performance, interpretation, application or enforcement of this Proposal/Agreement including, but not limited to, breach thereof, shall be referred to mediation before a mutually agreeable mediator prior to any recourse to arbitration or judicial forum.

ATTORNEY FEES AND PREVAILING PARTY COSTS: In the event any dispute should arise relating to this Proposal/Agreement, the interpretation thereof, fees, or any dispute concerning the professional services provided by civTEC relating to the Project described in this Proposal/Agreement, it is agreed that the prevailing party shall be entitled to recovery of all reasonable attorneys' fees and costs incurred in the defense or enforcement of the dispute, including, but not limited to, attorneys' fees, expert fees, principals' time, associates' and staff time, court costs, and any and all other reasonable claim-related expenses.

JOB-SITE SAFETY: civTEC is not responsible for job-site safety. civTEC will not direct, supervise or layout the work of Client, contractor, or any subcontractor. civTEC's services will not include a review or evaluation of the adequacy of the contractor's safety measures on or near the site.

EXTENT AND ASSIGNMENT: This Proposal/Agreement represents the entire agreement between civTEC and Client and supersedes all prior negotiations, representations, or agreements whether written or oral. This document may be amended only by written instrument signed by both civTEC and Client and shall not be assigned by either party without written notice of the other party.

REUSE OF INSTRUMENTS OF SERVICE: Reuse of any of the instruments of service of civTEC by Client on extensions of this Project or any other Project shall not be permitted without prior written authorization of civTEC.

ADDITIONAL PROVISIONS: None.

SCOPE OF SERVICES

**Fire Stations 1 And 2 – Accessible Parking and Path of Travel Project
Valley Center, CA**

<u>Scope</u>	<u>Fee</u>
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NOTE: FEES STATED BELOW ARE FOR EACH SITE

Field Survey/Topographic Map <ul style="list-style-type: none"> • Field Survey (\$2,750) <li style="padding-left: 20px;">- See Assumption #2 • Research and Compile Data (\$500) • Base Plan (\$500) 	\$3,750/Site
Construction Documents <ul style="list-style-type: none"> • Construction Documents (\$3,500) <ul style="list-style-type: none"> ◦ Title Sheet (\$500) ◦ Notes/Details/Sections (\$750) ◦ Precise Grading Plan (\$2,250) 	\$3,500/Site
Construction Administration <ul style="list-style-type: none"> • Office Construction Administration (\$1,000) • As-Built Plans (\$500) 	T & M., N.T.E. \$1,500/Site (\$1,000) (\$500)
POTENTIAL ADDITIONAL SERVICES	
<ul style="list-style-type: none"> • NPDES/SWPPP/NOI <ul style="list-style-type: none"> - See Assumption #10 • Fire Underground Plan • Water / Sewer Plan <ul style="list-style-type: none"> - See Assumptions #12 and #13 • Water Quality/LID Design <ul style="list-style-type: none"> - See Assumption #11 • WQMP Report <ul style="list-style-type: none"> - See Assumption #11 • Hydrology Report <ul style="list-style-type: none"> - See Assumption #9 	Add \$3,000 Add \$1,500 Add \$1,500 Add \$2,500 Add \$3,000 Add \$500

Services beyond those listed in the Scope of Services shall be specified in writing and agreed to by co-signature prior to commencing the work. Additional Services, unless otherwise agreed upon, will be billed hourly based on civTEC's current billing rates outlined in Exhibit A – Rate Schedule.

SPECIFIC EXCLUSIONS FROM SCOPE

- Geotechnical Report/Study and Infiltration Study/Report
- Water Quality Design Requirements
- Hydrology Design Requirements
- Dry utilities (including gas)
- Underground Utility Survey

ASSUMPTIONS

1. **SCOPE OF WORK:** This proposal assumes civTEC's scope of work to be: 1) provide a, field survey, research, and base mapping for the anticipated project area, 2) provide construction documents and appurtenant items as listed here on for submittal to the appropriate JHA and provide any necessary revisions for approval, and 3) provide Construction Administration for the proposed project.
2. **TOPOGRAPHY:** The site boundary will be plotted if adequate record maps and/or a Legal Description can be found or provided prior to commencing the survey. Existing easements will be plotted if a Title Report is provided with backup documentation. civTEC will provide up to 1-day of field survey, as required, to pick up critical elements for design.
3. **CERTIFICATIONS AND AS-BUILTS:** Certifications (unless provided by a Professional Licensed Surveyor to civTEC), inspections, assistance and construction survey during construction are additional services. Red-lined 'as-built' drawings are to be provided by the Contractor for civTEC's completion of as-built drawings.
4. **PROPERTY EXCLUSIONS:** This proposal excludes preparation of legal descriptions/exhibits, land subdivision, and/or additional boundary survey. The proposal excludes any title reports & property owner's notifications, unless civTEC is authorized by Client to obtain a Prelim. Title Report and/or property notifications as a reimbursable expense.
5. **SPECIFICATIONS:** This proposal assumes that boilerplate specifications as required for civTEC's scope of work will be provided by the architect for 'redline' markup by civTEC.
6. **BY OTHERS:** The AutoCAD Site Plan of the proposed facilities, the design of retaining/site walls and pavement/concrete slab, structural design, pavement analysis, soils report, pump lift stations and hardscape plan are assumed by others. The proposal also excludes "pot holing" of utilities.
7. **STREET PLANS:** This proposal assumes off site public street plans are not required. Grading adjacent to street will to be shown on Grading Plan.
8. **STORM DRAIN:** This proposal assumes project drain inlets/outlets to be shown in plan view only (for lines under 18-inches in diameter). Preparation of Storm Drain Plans with Special Structures to disperse concentrated runoff from watersheds outside the project area is additional work.
9. **HYDROLOGY:** This proposal excludes on-site Hydrology as directly impacted by the proposed improvements and excludes any studies of off-site Hydrology. This proposal excludes any retention/detention basins and/or design/build pump systems to retain initial storm runoff, including that as required by current NPDES regulations for LID/Hydromodification.
10. **SWPPP:** This proposal assumes that the area of disturbed land will be under 1.0 acre, thus exempting the project from NPDES/NOI requirements.
11. **WQMP:** This proposal assumes that the project will be a non-priority project and a WQMP will not be required.
12. **SEWER:** This proposal assumes no new sewer connection is required within the project limits.
13. **WATER:** This proposal assumes no new water connection is required. This proposal excludes capacity/pressure studies and any public water plan for relocations.
14. **BID ALTS.:** Bid Alternates for facilities requiring a separate detail or 10-scale Detail Plans for complex facilities shall be an additional \$1,500-2,500/sheet.
15. **MEETINGS:** This proposal assumes there will not be required meetings at the City. Additional meetings at the City or project site beyond those shown in civTEC's Scope of Services will be billed on a "time and material" basis. This proposal includes all meetings at the Architect's office.
16. **CHANGES AND TIMING:** Significant changes after Final Site Plan approval and start of civil engineering Construction Documents may require additional service. Assumes all work will be done in one phase. This fee proposal is good for one year from the date hereon.



Community Risk Reduction Division - Fire Marshal's Report

July 2023

Significant Events since last report:

- Weed Program as of 8/10/2023:
 - 1000 Parcels inspected (Approx 12% of parcels in VC)
 - 296 letters sent for the following violations (May be more than one violation per letter)
 - 53 Defensible Space
 - 151 Road/driveway clearance
 - 99 Palm Trees with dead fronds
 - 39 Rubbish piles
 - 16 Automatic gate without Knox Switch
- Park Circle Neighborhood meeting
- Three HVAC false alarms at Terra-Gen

Business of Prevention in July 2023

Item Name	Qty
CFD 2008-1 Annexation	1
2.1.1 New Residential or remodel Plan Review (Any type under 4000 sq ft, includes Inspections)	2
2.1.3 Residential Fire Sprinklers NFPA 13-D or NFPA 13-R (under 4000 sq ft Includes 2 inspections)	2
2.2.1 New Residential or remodel Plan Review (Any type 4000 sq ft and above, includes inspections)	2
2.2.3 Residential Fire Sprinklers NFPA 13-D or NFPA 13-R (4000 sq ft and above Includes 2 inspections)	2
2.3.2 Accessory Dwelling Unit Plan Review (Includes 2 inspections)	2
2.3.3 Barns & Outbuildings under 500 Sq Ft	2
2.3.4 Barns & Outbuildings (500 Sq Ft and over and under 4,000 Sq Ft)	1
4.1.1 Special Events	1
4.1.21 AB-38 Defensible Space Inspection	4

Park Circle / Orchard Run Development Status Report

08/10/2023

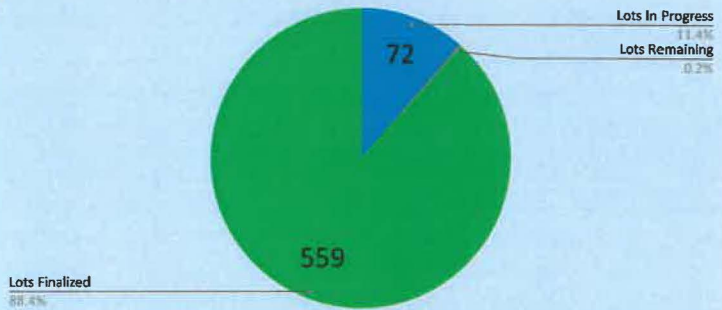
Total Lots in Project	632
Lots Sold to Developers	632
Lots Unsold	0
Lots In Progress	72
Lots Remaining	1
Lots Finalized	559
Mitigation Total	\$1,045,122.30
Mitigation Remaining	\$40,914.36
Mitigation Complete	\$1,004,207.94
Plan Check Total	\$376,040.00
Plan Check Remaining	\$595.00
Plan Check Complete	\$375,445.00

Park Circle/Orchard Run Lots

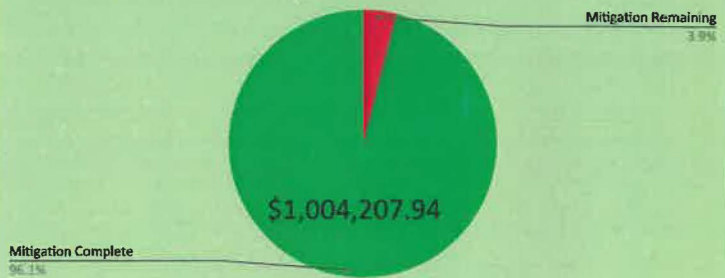


Inspections Remaining			
Hydrostatic Remaining:			112
Finals Remaining:			73
Total inspections remaining:			185
Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	11	3	0
January 2021	3	4	3
February 2021	16	0	0
March 2021	45	5	0
April 2021	0	9	3
May 2021	60	2	8
June 2021	19	17	6
July 2021	21	30	0
August 2021	63	18	25
September 2021	21	23	12
October 2021	36	32	4
November 2021	0	39	26
December 2021	68	29	32
January 2022	14	33	8
February 2022	21	27	35
March 2022	49	24	60
April 2022	36	22	21
May 2022	17	42	19
June 2022	7	19	25
July 2022	24	34	19
August 2022	21	19	50
September 2022	15	35	30
October 2022	0	6	30
November 2022	4	16	21
December 2022	0	10	33
January 2023	5	6	8
February 2023	0	5	7
March 2023	10	0	16
April 2023	0	4	0
May 2023	19	16	17
June 2023	0	10	9
July 2023	0	1	17
August 2023	20	0	5
September 2023	0	0	0
Totals	625	540	549

Park Circle/Orchard Run Lots in Development



Park Circle/Orchard Run Mitigation Totals



Park Circle/Orchard Run Plan Check Fees



Park Circle Development - Summer (Shea Homes)

Mirar De Valle / VC Road

Date: 08/10/2023	
Total Lots:	88
Plan Check Complete:	0
Lots Remaining	0
Finaled	88
Mitigation Total:	\$120,778.62
Mitigation Remaining:	\$0.00
Mitigation Complete:	\$120,778.62
Plan Check Total:	\$52,360.00
Plan Check Remaining:	\$0.00
Plan Check Complete:	\$52,360.00

Inspections Remaining	
Hydros Remaining:	0
Finals Remaining:	0
Total:	0

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	4	0
February 2021	16	0	0
March 2021	31	0	0
April 2021	0	0	3
May 2021	0	2	0
June 2021	0	14	0
July 2021	0	11	0
August 2021	33	13	8
September 2021	5	9	0
October 2021	0	9	0
November 2021	0	12	8
December 2021	0	7	25
January 2022	0	1	0
February 2022	0	0	6
March 2022	0	6	15
April 2022	0	0	12
May 2022	0	0	5
June 2022	0	0	6
July 2022	0	0	0
August 2022	0	0	0
September 2022	0	0	0
October 2022	0	0	0
November 2022	0	0	0
December 2022	0	0	0
January 2023	0	0	0
February 2023	0	0	0
March 2023	0	0	0
April 2023	0	0	0
May 2023	0	0	0
June 2023	0	0	0
July 2023	0	0	0
August 2023	0	0	0
September 2023	0	0	0
Totals	85	88	88

Shea Lots



Shea Mitigation Totals



Shea Plan Check Fees



Park Circle Development - Porches (Beazer)

Mirar De Valle / VC Road

Date: 08/10/2023	
Total Lots:	64
Lots in progress:	0
Lots Remaining	0
Lots Finalized:	64
Mitigation Total:	\$124,202.36
Mitigation Remaining:	\$0.00
Mitigation Complete:	\$124,202.36
Plan Check Total:	\$38,080.00
Plan Check Remaining:	\$0.00
Plan Check Complete:	\$38,080.00

Inspections Remaining	
Hydros Remaining:	0
Finals Remaining:	0
Total:	0

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	11	3	0
January 2021	0	0	3
February 2021	0	0	0
March 2021	14	5	0
April 2021	0	6	0
May 2021	23	0	5
June 2021	0	0	6
July 2021	0	5	0
August 2021	0	4	0
September 2021	0	5	5
October 2021	0	6	4
November 2021	0	0	5
December 2021	6	8	0
January 2022	0	4	6
February 2022	7	5	6
March 2022	0	6	6
April 2022	0	0	5
May 2022	0	6	1
June 2022	0	1	4
July 2022	0	0	0
August 2022	0	0	8
September 2022	0	0	0
October 2022	0	0	0
November 2022	0	0	0
December 2022	0	0	0
January 2023	0	0	0
February 2023	0	0	0
March 2023	0	0	0
April 2023	0	0	0
May 2023	0	0	0
June 2023	0	0	0
July 2023	0	0	0
August 2023	0	0	0
September 2023	0	0	0
Totals	61	64	64

Beazer - Porches Lots



Beazer - Porches Mitigation Totals



Beazer - Porches Plan Check Fees



Park Circle Development - Trailside (Beazer)

Mirar De Valle / VC Road

Date: 08/10/2023	
Total Lots:	79
Lots in progress:	0
Lots Remaining	0
Lots Finalized:	79
Mitigation Total:	\$127,892.32
Mitigation Remaining:	\$0.00
Mitigation Complete:	\$127,892.32
Plan Check Total:	\$47,005.00
Plan Check Remaining:	\$0.00
Plan Check Complete:	\$47,005.00

Inspections Remaining	
Hydros Remaining:	11
Finals Remaining:	0
Total:	11

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	0	0	0
June 2021	0	0	0
July 2021	0	0	0
August 2021	0	0	0
September 2021	0	0	0
October 2021	5	0	0
November 2021	0	5	0
December 2021	10	0	0
January 2022	14	0	0
February 2022	0	10	0
March 2022	10	0	5
April 2022	20	8	0
May 2022	0	0	10
June 2022	0	6	0
July 2022	0	0	8
August 2022	0	4	0
September 2022	15	10	6
October 2022	0	0	10
November 2022	0	0	0
December 2022	0	10	10
January 2023	5	0	0
February 2023	0	5	0
March 2023	0	0	10
April 2023	0	0	0
May 2023	0	5	0
June 2023	0	5	0
July 2023	0	0	5
August 2023	0	0	5
September 2023	0	0	0
Totals	79	68	69

Beazer - Trailside Lots



Beazer Trailside Mitigation Totals



Beazer Trailside Plan Check Fees



Orchard Run Development - Sundance (KB Homes)

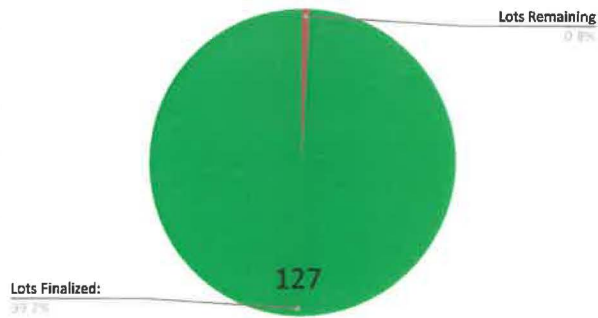
Mirar De Valle

Date: 08/10/2023	
Total Lots:	128
Lots in progress:	0
Lots Remaining	1
Lots Finalized:	127
Mitigation Total:	\$218,544.00
Mitigation Remaining:	\$1,597.32
Mitigation Complete:	\$216,946.68
Plan Check Total:	\$76,160.00
Plan Check Remaining:	\$595.00
Plan Check Complete:	\$75,565.00

Inspections Remaining	
Hydros Remaining:	2
Finals Remaining:	1
Total:	3

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	3	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	3	0
May 2021	32	0	3
June 2021	19	0	0
July 2021	15	14	0
August 2021	0	1	14
September 2021	0	4	7
October 2021	15	13	0
November 2021	0	0	10
December 2021	17	0	7
January 2022	0	15	0
February 2022	0	4	9
March 2022	26	0	10
April 2022	0	7	0
May 2022	0	16	0
June 2022	0	6	10
July 2022	0	17	11
August 2022	0	10	12
September 2022	0	9	5
October 2022	0	0	8
November 2022	0	0	10
December 2022	0	0	4
January 2023	0	0	0
February 2023	0	0	0
March 2023	0	0	0
April 2023	0	0	0
May 2023	0	6	0
June 2023	0	0	0
July 2023	0	1	7
August 2023	0	0	0
September 2023	0	0	0
Totals	127	126	127

KB Lots



KB Mitigation Totals



KB Plan Check Fees



Park Circle Development - Kyra (Meritage)

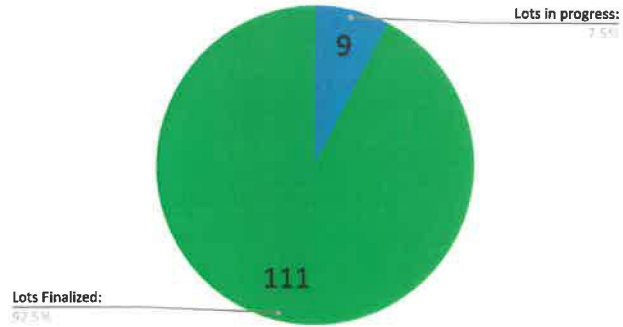
Lilac Rd / Betsworth

Date: 08/10/2023	
Total Lots:	120
Lots in progress:	9
Lots Remaining	0
Lots Finalized:	111
Mitigation Total:	\$203,004.06
Mitigation Remaining:	\$0.00
Mitigation Complete:	\$203,004.06
Plan Check Total:	\$71,400.00
Plan Check Remaining:	\$0.00
Plan Check Complete:	\$71,400.00

Inspections Remaining	
Hydros Remaining:	19
Finals Remaining:	9
Total:	28

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	2	0	0
June 2021	0	0	0
July 2021	0	0	0
August 2021	30	0	0
September 2021	0	2	0
October 2021	0	0	0
November 2021	0	15	0
December 2021	22	10	0
January 2022	0	5	2
February 2022	14	0	10
March 2022	0	0	20
April 2022	0	2	0
May 2022	0	10	0
June 2022	7	4	0
July 2022	24	12	0
August 2022	21	2	14
September 2022	0	9	14
October 2022	0	6	8
November 2022	0	13	7
December 2022	0	0	15
January 2023	0	6	8
February 2023	0	0	6
March 2023	0	0	6
April 2023	0	0	0
May 2023	0	0	1
June 2023	0	5	0
July 2023	0	0	0
August 2023	0	0	0
September 2023	0	0	0
Totals	120	101	111

Meritage (Kyra) Lots



Meritage (Kyra) Mitigation Totals



Meritage (Kyra) Plan Check Fees



Orchard Run Development - Seasons (Richmond-American Homes)

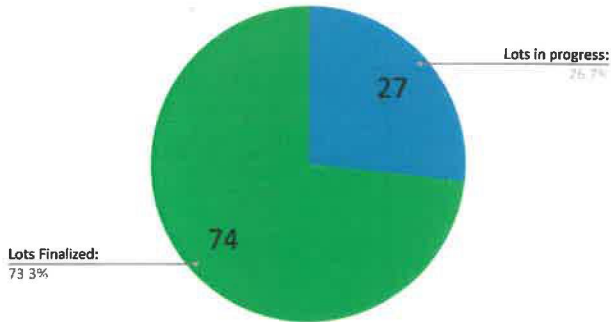
Mirar De Valle

Date: 08/10/2023	
Total Lots:	101
Lots in progress:	27
Lots Remaining	0
Lots Finalized:	74
Mitigation Total:	\$193,909.66
Mitigation Remaining:	\$0.00
Mitigation Complete:	\$193,909.66
Plan Check Total:	\$60,095.00
Plan Check Remaining:	\$0.00
Plan Check Complete:	\$60,095.00

Inspections Remaining	
Hydos Remaining:	32
Finals Remaining:	27
Total:	59

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	3	0	0
June 2021	0	3	0
July 2021	6	0	0
August 2021	0	0	3
September 2021	16	3	0
October 2021	0	0	0
November 2021	0	3	3
December 2021	13	0	0
January 2022	0	4	0
February 2022	0	4	4
March 2022	13	8	4
April 2022	0	5	4
May 2022	17	10	3
June 2022	0	2	5
July 2022	0	5	0
August 2022	0	3	16
September 2022	0	7	5
October 2022	0	0	4
November 2022	4	3	4
December 2022	0	0	4
January 2023	0	0	0
February 2023	0	0	1
March 2023	10	0	0
April 2023	0	4	0
May 2023	19	5	0
June 2023	0	0	9
July 2023	0	0	5
August 2023	0	0	0
September 2023	0	0	0
Totals	101	69	74

Richmond American Lots



Richmond American Mitigation Totals



Richmond American Plan Check Fees



Orchard Run Development - Wildflower Multifamily (Infill Development)

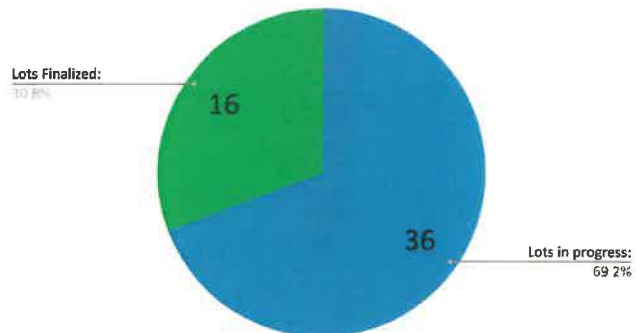
Mirar De Valle

Date: 08/10/2023	
Total Lots:	52
Lots in progress:	36
Lots Remaining	0
Lots Finalized:	16
Mitigation Total:	\$56,791.28
Mitigation Remaining:	\$39,317.04
Mitigation Complete:	\$17,474.24
Plan Check Total:	\$30,940.00
Plan Check Remaining:	\$0.00
Plan Check Complete:	\$30,940.00

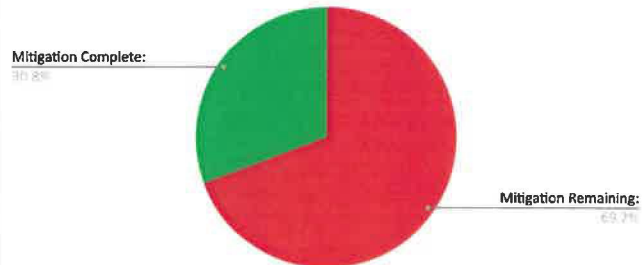
Inspections Remaining	
Hydros Remaining:	48
Finals Remaining:	36
Total:	84

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	0	0	0
June 2021	0	0	0
July 2021	0	0	0
August 2021	0	0	0
September 2021	0	0	0
October 2021	16	4	0
November 2021	0	4	0
December 2021	0	4	0
January 2022	0	4	0
February 2022	0	4	0
March 2022	0	4	0
April 2022	16	0	0
May 2022	0	0	0
June 2022	0	0	0
July 2022	0	0	0
August 2022	0	0	0
September 2022	0	0	0
October 2022	0	0	0
November 2022	0	0	0
December 2022	0	0	0
January 2023	0	0	0
February 2023	0	0	0
March 2023	0	0	0
April 2023	0	0	0
May 2023	0	0	16
June 2023	0	0	0
July 2023	0	0	0
August 2023	20	0	0
September 2023	0	0	0
Totals	52	24	16

Infill Lots



Infill Mitigation Totals



Infill Plan Check Fees



NEW BUSINESS

BOARD OF DIRECTORS' PACKET

VALLEY CENTER FIRE PROTECTION DISTRICT

RESOLUTION 2023-23

CFD 2008-1 – PUBLIC HEARING

FRUITVALE RD

188-224-14-00





VALLEY CENTER FIRE PROTECTION DISTRICT

Administrative Office & Fire Prevention Bureau

28234 Lilac Road

Valley Center, CA 92082

Tel: 760-751-7600

Fax: 760-749-3892

RESOLUTION NO. 2023-23

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT

WHEREAS, the annexation of described territory to the Community Facilities District 2008-01 (the "CFD") was submitted to a vote by the landowner of the real property located within the jurisdictional boundaries of the CFD on July 13, 2023; and

WHEREAS, two (2) votes (1 vote per acre) were cast by a proper mail ballot in favor of the levy of special taxes within the described territory of the CFD; and

WHEREAS, a sufficient number of votes were cast in favor of levying special taxes within the CFD;

NOW, THEREFORE, BE IT RESOLVED that:

The results of the election as sufficient to levy special taxes within the CFD are hereby certified.

PASSED, APPROVED, AND ADOPTED by the Board of Directors of the Valley Center Fire Protection District, at a scheduled Regular Board Meeting thereof, this 17th day of August, 2023 by a unanimous vote.

Secretary
Board of Directors

Fire Station #1
28234 Lilac Road
Valley Center, CA 92082

Fire Station #2
28205 N. Lake Wohlford Road
Valley Center, CA 92082



Valley Center Fire Protection District

Staff Report

Prepared by: Scott Duncan
Title: Division Chief

Meeting Date: 08/15/2023

Approved by: Pending Board Action

Agenda: Action Item
Location: General Board Meeting

SUBJECT: Request for Cal OES Type 1 Fire Apparatus

RECOMMENDATION: Replace OES-62 with an OES Type 1

PRIOR BOARD ACTION: None

STATEMENT ON THE SUBJECT:

OES-62 (Water Tender) has been an assigned Valley Center Fire Protection District resource since 2017. During the last three years it has been deployed outside of our service area 22 times to help support other communities in need. OES-62 has been dispatched three times into our community to provide protection to our own community in Valley Center.

It is important that our company officers arrive on scene with their crew in order to provide command and control of the incident, while establishing tactical objectives to mitigate the incident while it is still a small initial attack incident. If the water tender is deployed, we only respond with two of our three assigned personnel due to the seating configuration of OES-62 (Captain and Engineer). A response delay occurs since OES 62 is cross staffed with the E162 crew. When OES-62 is dispatched, both the Captain and Engineer need to swap all of their safety gear from E162 to OES 62. These few minutes allow a fire to grow in intensity and size.

A type 1 OES fire apparatus will provide our community with a fire apparatus that can provide a much better level of service to our community. A type 1 can operate as a reserve or interim piece of equipment when our fleet is in for service or having repairs completed. We are preparing to open our third station in the near future and will need an additional type 1 to help support our fleet. The current build time of a new type 1 is approximately 3 years and about \$900,000.00. Our type 1 that is currently in the queue to be built has not even gone into production. We can anticipate that apparatus arriving in Valley Center some time in late 2024. Once received we will need additional time to outfit and then place this apparatus into service.

Currently our water tender deploys with only a Captain and Engineer, leaving behind the firefighter assigned to the apparatus. When you vote to approve the exchange for a type 1 we will be sending 4 personnel per the OES contract. This deployment model provides a much higher level of safety, and distributes the workload so that the company officer can maintain situational awareness. The secondary effect will be that this will give our younger members experience on larger fires, and they will learn how the Cal OES mutual aid system works. These experiences will help prepare them to become formal leaders for our organization.

The North Zone has several local water tenders that can support the important mission of providing a seamless water supply when needed. Rancho Santa Fe, County Fire (Palomar Mountain), Pala Fire, and Oceanside Fire all have water tenders that service the North Zone.

We have the opportunity to exchange our Water Tender for an OES Type 1 fire apparatus with your approval. This will be a great new addition to our community and our department. This new piece of equipment will continue to support our zone, county and state when the need arises. However, this apparatus may also be utilized as a backup apparatus when our frontline Type 1's go down for service or repair. This will help maintain a high level of service to our community here in Valley Center. I have no doubt that the decision to exchange OES-62 for a Cal OES Type 1 would provide (Valley Center) more benefit than our current business model.

FISCAL IMPACT:

HME - Type 1 Model 18 \$514,440.75 (does not include the cost of all of the equipment that is provided on the Fire Apparatus)(Equipment estimated at \$125,000). This Engine is owned and maintained by the State of California. No upfront costs will be incurred by the Valley Center Fire Protection District.

Annual maintenance- All annual maintenance is paid for by Cal OES once the cost exceeds \$100 dollars. The recent Annual Inspection and repair costs on OES-62 was \$11,886.20 dollars with no cost to the VCFPD this year alone.

CONCLUSION:

After looking at the last few years of requests (Responses) for the OES Water Tender, I have come to the conclusion that this piece of equipment is not providing our community with the best service model and is underutilized in the state, county, and our own local jurisdiction. My recommendation is to move forward with the process to exchange the Water Tender for the Type 1 Cal OES Fire Engine. Entering into a contract with Cal OES for a type 1 apparatus will provide our community with a piece of equipment that will support our operations in our community, and provide depth to our aging fleet on a regular basis. The decision to approve this exchange will provide an added layer of protection to our community that we have the responsibility to protect.

375482	2020-043719	07/06/2020 04:30:00	07/06/2020 04:30:01	07/06/2020 04:30:19	07/06/2020 06:30:00	07/06/2020 13:04:17	07/06/2020 19:30:17	OES62	OES62	CDF	32.781942,- 116.854328
431222	2020-052359	08/13/2020 08:11:42	08/13/2020 08:14:01	08/13/2020 08:15:00	08/13/2020 11:44:55	08/26/2020 19:49:34	08/26/2020 19:49:34	OES62	OES62		
393919	2020-056926	08/30/2020 13:51:27	08/30/2020 13:51:28	08/30/2020 13:56:12	08/30/2020 14:20:32	08/30/2020 16:04:22	08/30/2020 17:04:04	OES62	BR151	CDF	33.426977,- 117.064151
393913	2020-056985	08/30/2020 19:18:26	08/30/2020 19:18:26	08/30/2020 19:22:10	08/30/2020 19:41:26	08/30/2020 19:42:14	08/30/2020 19:46:51	OES62	C1503	CDF	33.421081,- 117.055560
399148	2020-058401	09/05/2020 18:26:38	09/06/2020 03:59:39	09/06/2020 04:03:00	09/06/2020 06:28:53	10/04/2020 12:54:22	10/04/2020 13:00:00	OES62	OES62		
435584	2020-081925	12/07/2020 23:40:28	12/07/2020 23:40:28	12/07/2020 23:42:51	12/08/2020 00:06:27	12/08/2020 00:48:58	12/08/2020 00:48:58	OES62	OES62	CDF	33.294971,- 116.915146
439959	2020-087086	12/26/2020 14:46:30	12/26/2020 14:46:30	12/26/2020 14:48:10	12/26/2020 14:50:00	12/26/2020 14:55:43	12/26/2020 14:55:43	OES62	OES62	CDF	33.210393,- 116.516808
450967	2020-088308	12/30/2020 17:11:00	12/30/2020 17:14:36	12/30/2020 17:18:04	12/30/2020 17:23:19	12/30/2020 17:27:38	12/30/2020 17:43:31	OES62	S162	VCF	33.282943,- 117.083633
488267	2021-021925	03/20/2021 17:11:37	03/20/2021 17:11:37			03/20/2021 17:15:43	03/20/2021 17:15:43	OES62	OES62		32.817489,- 116.738953
523442	2021-041396	05/28/2021 16:04:23	05/28/2021 16:36:48	05/28/2021 16:37:17	05/28/2021 16:11:39	05/28/2021 17:19:21	05/28/2021 19:13:44	OES62	S162	VCF	33.231349,- 117.020530
526330	2021-045153	06/10/2021 10:01:02	06/10/2021 10:01:03			06/10/2021 10:03:07	06/10/2021 10:03:07	OES62	OES62	CDF	33.078536,- 116.884456
541835	2021-052031	07/03/2021 13:33:12	07/03/2021 13:33:12	07/03/2021 13:36:14	07/03/2021 14:22:30	07/03/2021 19:59:32	07/03/2021 19:59:32	OES62	OES62	CDF	33.119467,- 116.677411
560287	2021-062441	08/07/2021 18:57:40	08/07/2021 18:58:46	08/07/2021 19:02:09	08/08/2021 17:28:04	08/24/2021 13:09:53	08/24/2021 13:09:53	OES62	OES62		
569046	2021-067281	08/25/2021 10:57:48	08/25/2021 11:50:06	08/26/2021 06:41:33	09/02/2021 09:01:11	09/11/2021 13:53:08	09/11/2021 13:53:08	OES62	OES62		
577790	2021-074658	09/19/2021 12:09:18	09/19/2021 12:09:18	09/19/2021 12:12:00		09/19/2021 12:14:19	09/19/2021 12:14:19	OES62	OES62	CDF	33.247666,- 116.672739
571990	2021-076618	09/25/2021 19:01:02	09/25/2021 19:01:06			09/25/2021 19:04:15	09/25/2021 19:22:42	OES62	OES62	DSF	33.232829,- 117.144152
573908	2021-077850	09/30/2021 12:01:37	09/30/2021 12:40:25	09/30/2021 12:41:37	09/30/2021 12:10:51	09/30/2021 17:09:20	09/30/2021 20:18:20	OES62	E123	VTA/SRA	33.246663,- 117.242951
576686	2021-082470	10/16/2021 19:23:36	10/16/2021 19:25:09	10/16/2021 19:27:39	10/16/2021 19:35:00	10/16/2021 20:26:47	10/16/2021 22:43:37	OES62	BR181	VCFWTR	33.166200,- 116.964117
604990	2021-092538	11/21/2021 16:36:33	11/21/2021 16:36:33	11/21/2021 16:42:09		11/21/2021 16:42:15	11/21/2021 16:42:15	OES62	OES62		32.862873,- 116.922766
605229	2021-092850	11/22/2021 17:15:42	11/22/2021 17:16:12	11/22/2021 17:18:13		11/22/2021 17:25:49	11/22/2021 17:25:49	OES62	OES62	DSF	33.197206,- 117.125885
608734	2021-093797	11/25/2021 23:40:54	11/25/2021 23:45:20	11/25/2021 23:49:11	11/25/2021 23:54:15	11/26/2021 01:32:21	11/26/2021 11:07:19	OES62	8639	SMC/LRA/MTZ 1	33.179657,- 117.152423
614989	2022-000424	01/02/2022 13:17:17	01/02/2022 13:17:54	01/02/2022 13:22:58		01/02/2022 13:52:37	01/02/2022 13:52:37	OES62	OES62	DSF	33.295694,- 117.144044
625103	2022-012725	02/14/2022 17:58:39	02/14/2022 17:59:17	02/14/2022 18:03:58	02/14/2022 18:39:12	02/14/2022 18:21:59	02/14/2022 18:52:48	OES62	OES62	CDF	33.337451,- 117.001448

660826	2022-032873	04/25/2022 02:40:23	04/25/2022 02:40:23	04/25/2022 02:45:21		04/25/2022 03:25:20	04/25/2022 03:25:20	OES62	BR114	CDF-NORTH	33.459796,- 117.290274
663878	2022-036581	05/08/2022 15:18:11	05/08/2022 15:23:29	05/08/2022 15:26:38	05/08/2022 16:08:25	05/08/2022 16:01:15	05/08/2022 16:30:14	OES62	B111	CDF-NORTH	33.429753,- 117.270864
736608	2022-071229	09/03/2022 10:44:35	09/03/2022 10:49:19	09/03/2022 11:03:29	09/03/2022 12:14:06	09/04/2022 13:46:18	09/10/2022 08:08:51	OES62	BR171	SMC/LRA	33.141384,- 117.145635
739142	2022-078875	09/28/2022 06:50:50	09/28/2022 07:03:52	09/28/2022 07:08:25	09/28/2022 07:02:59	09/28/2022 07:39:27	09/28/2022 08:29:56	OES62	E161	VCF	33.226218,- 117.085613

OES WATER TENDER



OES TYPE 1 FIRE APPARATUS





North County EVS, Inc.

P.O. Box 2790
Valley Center, CA 920822790
Phone: 619-840-8048

7/14/2023 6:00:00PM

Invoice #

8354

CA CSBN: 2020525

UEI: JE3JJH9VTP38

Estimate #: 8702

CALOES/Fire & Rescue

3650 Schriever Ave
Mather, CA 95655
Office (916) 845-8711

2003 Freightliner FL Series - FL-80 Green

Odometer In: 49367 Odometer Out: 49474
License: 959533 VIN: 1FVABXCS83DK80563
Ref #: F-22-4511 Eng: Mercedes-Benz MBE 90C
Unit #: WT62
Manufactured: 07/01/2002

Invoice

Vehicle Time In: 6/15/2023 7:00:44AM

Vehicle Time Out: 7/14/2023 11:49:49AM

AM Service & Safety Inspection

Changed engine oil & filter
Changed air filter
Cleaned & inspected ember screen
Changed fuel filter & fuel/water separator
Inspected belts & hoses
Inspected cooling system & replaced radiator cap
Changed P/S fluid & filter
Changed transmission filters & ATF
Changed Pump Transmission gear oil
Inspected rear differential & checked gear oil
Removed the wheels, inspect tires & rims
Inspected brakes, adjustment, operation & all related air brake safety devices
Serviced air dryer & purge valve
Inspected axle seals for leaks
Inspected & lubed steering linkage, chassis & driveshafts
Tested primer operation & valve leaks
Inspected fire pump & operation
Replaced tank anodes (3)
Inspected all low voltage lighting & warning devices
Inspected all seats, belts, buckles, doors, latches, windows, mirrors, washers, wipers & horns

Pump Hours: 671

Part Number	Description	Quantity	Sale	Extended
7215	Oil Filter, MBE900	1.00	\$29.20	\$29.20
CHEVDELO	Motor Oil, 15W40, Gallon	8.00	\$19.45	\$155.60
R50418	Fuel/ Water Separator	1.00	\$54.96	\$54.96
A0000901551	Fuel Filter, Secondary	1.00	\$41.85	\$41.85
6433	Air Filter	1.00	\$87.50	\$87.50
703-1708	Radiator Cap, 10 lb	1.00	\$12.71	\$12.71
3937557S	Power Steering Filter	1.00	\$39.98	\$39.98
Q79699	Gasket, Power Steering Cap	1.00	\$9.75	\$9.75
CHEVATF	ATF, Dex III, Chevron, Quart	4.00	\$6.44	\$25.76
29558329	Filter Kit, Transmission, Allison, 3K/4K	1.00	\$156.64	\$156.64
27101-CTDR-BP	Transmission Fluid, TES668, Transynd Sub, Gal.	6.50	\$91.51	\$594.82
CHEV80W90	Gear Oil, 80W90, Pound (Pump Trans)	8.00	\$3.95	\$31.60
CHEVEP2	Grease, Ultra Duty EP2, Pound	1.00	\$9.57	\$9.57
107794PG	Air Dryer Cartridge, Oil Coalescing, AD9, Bendix	1.00	\$122.83	\$122.83
5005037	Purge Valve Kit, AD9, Bendix	1.00	\$80.40	\$80.40
E3-8610600	Anode, Tank, 1" x 48"	3.00	\$166.14	\$498.42
Labor: \$3,920.00 Hrs: 28.00 Parts: \$1,951.59 Sublet:\$0.00		Subtotal: \$5,871.59		



North County EVS, Inc.

P.O. Box 2790
Valley Center, CA 920822790
Phone: 619-840-8048

7/14/2023 6:00:00PM

Invoice #

8354

CA CSBN: 2020525

UEI: JE3JJH9VTP38

Estimate #: 8702

CALOES/Fire & Rescue

3650 Schriever Ave
Mather, CA 95655
Office (916) 845-8711

2003 Freightliner FL Series - FL-80 Green

Odometer In: 49367 Odometer Out: 49474
License: 959533 VIN: 1FVABXCS83DK80563
Ref #: F-22-4511 Eng: Mercedes-Benz MBE 90C
Unit #: WT62
Manufactured: 07/01/2002

Invoice

Continued From Previous Page

Shipping, Inbound

Shipping - Anodes

Labor: \$0.00 Hrs: 0.00 Parts: \$0.00 Sublet:\$28.08 Subtotal: \$28.08

Replace Air Tank Drain Valves - Worn/Leaking

During the inspection found the air tank drain valves were worn and leaking.
Recommend replacing the drain valves.
Replaced the air tank drain valves & checked for leaks & proper operation - OK.

Part Number	Description	Quantity	Sale	Extended
103385N	Drain Valve, Quarter Turn, Brass, Bendix	3.00	\$48.30	\$144.90
Labor: \$70.00	Hrs: 0.50	Parts: \$144.90	Sublet:\$0.00	Subtotal: \$214.90

Replace Foam Fill Pump - Class III Leak

During the AM Service inspection found foam leaking from the body of the foam fill pump.
Recommend replacing the foam fill pump.
Drained the foam tank. disconnected & removed the old pump.
Installed a new foam fill pump & reconnected all hoses & wiring.
Refilled the foam tank & checked for leaks & proper operation - Found the pump runs and there are no more leaks but the pickup tube does not open the check valve on the pump panel.

Part Number	Description	Quantity	Sale	Extended
2088-343-500-AB	Pump, Foam Fill, Akron Brass	1.00	\$245.00	\$245.00
207P-8	Coupling, FNPT, 1/2", Brass	2.00	\$19.88	\$39.76
5081208C	Adapter, 3/4" GHT x 1/2" MNPT, Brass	2.00	\$16.85	\$33.70
71387	Zip Tie, 8", 50 Lb, Black	7.00	\$0.35	\$2.45
Labor: \$350.00	Hrs: 2.50	Parts: \$320.91	Sublet:\$0.00	Subtotal: \$670.91

Shipping, Inbound

Shipping - Foam Fill Pump

Labor: \$0.00 Hrs: 0.00 Parts: \$0.00 Sublet:\$20.80 Subtotal: \$20.80

Repair Foam Injection Pump Leak

During the AM Service inspection found a Class III foam leak from the foam injection pump hose at the fitting.
Recommend replacing the foam pump injection hose & fitting.
Replaced the foam line & elbow fitting & rechecked for leaks.

Part Number	Description	Quantity	Sale	Extended
016918	Elbow, 3/4" Compression x 1/2" MPT, DOT, Brass	1.00	\$25.10	\$25.10
1120-12B-BLK-100	Tubing, 3/4", Air Brake, DOT, Parker	4.00	\$10.59	\$42.36
Labor: \$280.00	Hrs: 2.00	Parts: \$67.46	Sublet:\$0.00	Subtotal: \$347.46



North County EVS, Inc.

P.O. Box 2790
Valley Center, CA 920822790
Phone: 619-840-8048

7/14/2023 6:00:00PM

Invoice #

8354

CA CSBN: 2020525

UEI: JE3JJH9VTP38

Estimate #: 8702

CALOES/Fire & Rescue

3650 Schriever Ave
Mather, CA 95655
Office (916) 845-8711

2003 Freightliner FL Series - FL-80 Green

Odometer In: 49367 Odometer Out: 49474
License: 959533 VIN: 1FVABXCS83DK80563
Ref #: F-22-4511 Eng: Mercedes-Benz MBE 90C
Unit #: WT62
Manufactured: 07/01/2002

Invoice

Continued From Previous Page

Replace Tank To Pump Valve

During the inspection found water leaking from the trunnion of tank to pump valve.
As this valve is mounted with the trunnion on the bottom and the valve has previously been rebuilt, recommend replacing the valve.
Replaced the Tank To Pump valve & checked for proper operation.

Part Number	Description	Quantity	Sale	Extended
8830-R1	Valve Assembly, Self Locking, 3", Gen II, Akron	1.00	\$724.98	\$724.98
Labor: \$140.00	Hrs: 1.00	Parts: \$724.98	Sublet: \$0.00	Subtotal: \$864.98

Replace Tank Fill Valve

During the inspection found water leaking from the trunnion of tank fill valve.
As this valve is mounted with the trunnion on the bottom and the valve has previously been rebuilt, recommend replacing the valve.
Replaced the Tank Fill valve and checked for proper operation.

Part Number	Description	Quantity	Sale	Extended
8825-R1	Valve Assembly, Self Locking, 2 1/2", Akron	1.00	\$596.80	\$596.80
Labor: \$140.00	Hrs: 1.00	Parts: \$596.80	Sublet: \$0.00	Subtotal: \$736.80

Rebuild #2 Discharge Valve - Leaking

During the inspection found the #2 discharge valve leaking.
Recommend rebuilding the valve.
Removed the pump panel access cover, disconnected the plumbing & linkage and removed the #2 discharge valve from the apparatus.
Disassembled, cleaned & inspected all valve components.
Rebuilt the valve, re-installed it & checked for proper operation & leaks.

Part Number	Description	Quantity	Sale	Extended
8906	Field Service Kit W/Ball, 2 1/2", Akron	1.00	\$221.44	\$221.44
Labor: \$210.00	Hrs: 1.50	Parts: \$221.44	Sublet: \$0.00	Subtotal: \$431.44

Replace Batteries

During the inspection found 2 of the batteries tested marginal and one tested bad.
Recommend replacing the batteries due to age/test results.
Replaced all 3 batteries, cleaned the cables & checked for proper operation.

Part Number	Description	Quantity	Sale	Extended
AE7T31	Battery, 7T31, Deka	3.00	\$235.95	\$707.85
Labor: \$140.00	Hrs: 1.00	Parts: \$707.85	Sublet: \$0.00	Subtotal: \$847.85



North County EVS, Inc.

P.O. Box 2790
Valley Center, CA 920822790
Phone: 619-840-8048

7/14/2023 6:00:00PM

Invoice #

8354

CA CSBN: 2020525

UEI: JE3JJH9VTP38

Estimate #: 8702

CALOES/Fire & Rescue

3650 Schriever Ave
Mather, CA 95655
Office (916) 845-8711

2003 Freightliner FL Series - FL-80 Green

Odometer In: 49367 Odometer Out: 49474
License: 959533 VIN: 1FVABXCS83DK80563
Ref #: F-22-4511 Eng: Mercedes-Benz MBE 90C
Unit #: WT62
Manufactured: 07/01/2002

Invoice

Continued From Previous Page

Replace Lights

During the inspection found the following lights not working:

Left Rear Upper Red Warning Light
Right Side Scene Light
License Plate Light

Recommend replacing the bulbs.

Replaced the bulbs as necessary - Found the right side scene light switch is also bad but is obsolete.

Part Number	Description	Quantity	Sale	Extended
H795	Bulb, Halogen	1.00	\$19.96	\$19.96
4636N	Bulb, 80W, Sealed Beam	1.00	\$28.26	\$28.26
192063	License Plate Lamp	1.00	\$7.78	\$7.78
Labor: \$70.00 Hrs: 0.50 Parts: \$56.00 Sublet:\$0.00			Subtotal: \$126.00	

Replace Enfo III Display - Cracked

During the AM Service inspection found the membrane on the Class I Enfo III display on the pump panel is cracked allowing water into the display.

Recommend replacing the display to prevent the unit from shorting out.

Replaced the Enfo III display & checked for proper operation.

Part Number	Description	Quantity	Sale	Extended
102652	ENFO III Display Unit	1.00	\$975.65	\$975.65
C1SC	Surcharge, Enfo III Display	1.00	\$106.48	\$106.48
Labor: \$70.00 Hrs: 0.50 Parts: \$1,082.13 Sublet:\$0.00			Subtotal: \$1,152.13	

Shipping, Inbound

Shipping - Enfo III

Labor: \$0.00 Hrs: 0.00 Parts: \$0.00 Sublet:\$28.02 Subtotal: \$28.02

CAL OES PO: F-22-4511



North County EVS, Inc.

P.O. Box 2790
Valley Center, CA 920822790
Phone: 619-840-8048

7/14/2023 6:00:00PM

Invoice #

8354

CA CSBN: 2020525

UEI: JE3JJH9VTP38

Estimate #: 8702

CALOES/Fire & Rescue

3650 Schriever Ave
Mather, CA 95655
Office (916) 845-8711

2003 Freightliner FL Series - FL-80 Green

Odometer In: 49367	Odometer Out: 49474
License: 959533	VIN: 1FVABXCS83DK80563
Ref #: F-22-4511	Eng: Mercedes-Benz MBE 90C
Unit #: WT62	
Manufactured: 07/01/2002	

Invoice

Continued From Previous Page

Service Advisor: Marro, Louis
Technician(s): Goldberg, Michael; Wright, Matthew

Labor Total:	\$5,390.00
Parts Total:	\$5,874.06
Sublet Total:	\$76.90
Shop Sup.:	\$45.00
HazMat:	\$45.00

Sub Total:	\$11,430.96
Tax Total:	\$455.24
Grand Total:	\$11,886.20
Balance Due:	\$11,886.20

SIGNATURE..... DATE.....

TREASURER'S REPORT

BOARD OF DIRECTORS' PACKET

VALLEY CENTER FIRE PROTECTION DISTRICT

Valley Center Fire Protection District

Balance Sheet

As of July 31, 2023

	Jul 31, 23
ASSETS	
Current Assets	
Checking/Savings	
11011 · Petty Cash	67.06
1101 · General Operating #4811	22,933.62
1102 · Payroll Acct #2271	62,379.55
11013 · Fire Foundation #8451	7,290.16
11014 · Explorer #8469	28,109.11
11015 · Training #7024	28,531.14
11016 · Grant Acct #7073	424,254.89
11021 · VCFPD Oracle Gen Fund - #47850	755,727.61
11022 · VCFPD Mitigation Fund - #47855	902,796.25
11023 · CFD 2008-01 - #47853	450,319.37
Total Checking/Savings	2,682,408.76
Accounts Receivable	
11000 · Accounts Receivable	2,492.00
Total Accounts Receivable	2,492.00
Total Current Assets	2,684,900.76
Fixed Assets	
1502100 · Engines and Vehicles	2,510,620.15
1500014 · Bldg Improvements	1,362,213.78
1501000 · Const in Progress	212,952.00
1503100 · Furniture & Equipment	1,879,923.42
15902 · General Fixed Asset - Depreciat	-4,556,603.08
16000 · Land	481,600.00
Total Fixed Assets	1,890,706.27
Other Assets	
18001 · Accu Amorization-Right of Use	-5,435.03
18000 · Right-of-use - Finance Lease	16,909.00
Total Other Assets	11,473.97
TOTAL ASSETS	4,587,081.00
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	472,220.60
Total Accounts Payable	472,220.60
Credit Cards	
8180 · 8180 CitiBank	428.32
9349 · 9349-VCFPD	5,142.75
Total Credit Cards	5,571.07
Other Current Liabilities	
20002 · Lease liability - due w/in 1 yr	4,386.75
20015 · Citibank	50.00
24000 · Payroll Liabilities	
24700 · PTO & Sick Time Accrual Payable	46,660.61
23200 · Wages Payable	28,281.80
24300 · Cafe Health Payable	-3,879.50
24500 · 457 Payable	-5,507.80
24600 · Payroll Taxes Payable	16.92
Total 24000 · Payroll Liabilities	65,572.03
Total Other Current Liabilities	70,008.78

Valley Center Fire Protection District
Balance Sheet
As of July 31, 2023

	Jul 31, 23
Total Current Liabilities	547,800.45
Total Liabilities	547,800.45
Equity	
39000 · Investment in Gen Fixed Asset	1,939,807.42
30000 · Opening Balance Equity	2,234,798.00
32000 · Retained Earnings	539,978.58
Net Income	-675,303.45
Total Equity	4,039,280.55
TOTAL LIABILITIES & EQUITY	4,587,081.00

Valley Center Fire Protection District

Profit & Loss

July 2023

	Jul 23
Ordinary Income/Expense	
Income	
NON-OPERATING REVENUE	
30120 · Mitigation Interest	6,793.44
Total NON-OPERATING REVENUE	6,793.44
OPERATING REVENUE	
30130 · CFD2008-1 Interest	1,740.49
40000 · Benefit Fees/Standby (315001)	56,784.13
40100 · Taxes, Property (315000)	16,009.68
40200 · CFD-2000-1 (315002)	1,660.86
40300 · CFD-2008-01 (315003)	375.37
40400 · General Fund Interest	5,817.18
40700 · Community Development Fees	6,255.56
42000 · Incident Cost Recovery-Fire USA	1,820.00
43000 · Training Reimb-Target & Palomar	276.00
Total OPERATING REVENUE	90,739.27
Total Income	97,532.71
Gross Profit	97,532.71
Expense	
OPERATIONS PROGRAMS	
51513 · BA's/Fit & Flow Test/Compressor	528.51
Total OPERATIONS PROGRAMS	528.51
OVERHEAD / ADMINISTRATIVE SERV	
51000.1 · Administrative Support Expenses	12,618.94
51003 · Bank Fees / Interest Expense	115.00
Total OVERHEAD / ADMINISTRATIVE SERV	12,733.94
CONTRACT SERVICES	
51101 · Professional & Contract Svcs	14,994.30
51105 · Insurance	50,166.50
Total CONTRACT SERVICES	65,160.80
FIRE FACILITIES	
FIRE STATION #1	
51301 · #1 Facility Maint/Repairs	1,093.44
51302 · #1 Utilities	181.00
Total FIRE STATION #1	1,274.44
FIRE STATION #2	
51313 · #2 Consumables	49.55
51310 · #2 Facility Maint/Repairs	1,105.00
51312 · #2 Utilities	172.76
Total FIRE STATION #2	1,327.31
Total FIRE FACILITIES	2,601.75
FIRE APPARATUS	
51400 · Operations Expense	7,408.99
51402 · Fuel	4,813.87
Total FIRE APPARATUS	12,222.86
OPERATIONS	
51504 · Station Uniforms	224.12
Total OPERATIONS	224.12
COMMUNICATIONS	
51601 · RCS Communication Fees	1,027.50

Valley Center Fire Protection District

Profit & Loss

July 2023

	Jul 23
Total COMMUNICATIONS	1,027.50
PARAMEDIC EMERGENCY SUPPLIES	
51700 · Medical Equipment & Supplies	683.57
Total PARAMEDIC EMERGENCY SUPPLIES	683.57
PAYROLL-ADMINISTRATIVE	
60000 · Division Chief-Operations/Train	8,790.75
60200 · Battalion Chief-Fire Marshal	13,005.50
60300 · Administrative Captain	8,034.24
60400 · Administrative Asst-Office Mgr.	6,855.80
60500 · Bookkeeper	2,490.00
60600 · Fire Chief	9,412.35
Total PAYROLL-ADMINISTRATIVE	48,588.64
PAYROLL - OPERATIONAL PERSONNEL	
61000 · Fire Engineers	37,941.96
63000 · Firefighter-Paramedics	49,401.98
64000 · Fire Captains	54,607.48
Total PAYROLL - OPERATIONAL PERSONNEL	141,951.42
PAYROLL EXPENSES	
66008 · Employer Taxes-FICA,SUTA,FUTA	13,863.39
66003 · Payroll Service	470.85
66004 · Health Benefit Costs	9,509.88
Total PAYROLL EXPENSES	23,844.12
CAPITAL PROJECTS	
70004.1 · Fire Station Dev - Waldron Gran	0.00
70009.1 · Type 3 Engine - Waldron Grant	360,276.40
70009 · Type 3 Engine	101,264.42
70001 · RCS NextGen Network Infrastruct	857.50
Total CAPITAL PROJECTS	462,398.32
Total Expense	771,965.55
Net Ordinary Income	-674,432.84
Other Income/Expense	
Other Expense	
80000 · Suspense	870.61
Total Other Expense	870.61
Net Other Income	-870.61
Net Income	-675,303.45

Valley Center Fire Protection District
Profit & Loss Budget vs. Actual
July 2023

	Jul 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
GRANT REVENUE				
49009 · FEMA FP&S Grant - Outreach	0.00	5,250.00	-5,250.00	0.0%
46000 · Applied UASI Grant Income	0.00	0.00	0.00	0.0%
48000 · Applied Grant Income-Other	0.00	2,500.00	-2,500.00	0.0%
49008 · CPF - Wellness Grant	0.00	0.00	0.00	0.0%
49007 · SD County Fire Foundation Grant	0.00	0.00	0.00	0.0%
49006 · Neighborhood Reinvestment Grant	0.00	8,333.37	-8,333.37	0.0%
49005 · VC Fire Foundation Grant	0.00	48,000.00	-48,000.00	0.0%
49004 · Waldron Grant	0.00	88,333.37	-88,333.37	0.0%
49003 · SD COVID-19 ARPA Grant (12/21)	0.00	0.00	0.00	0.0%
49002 · SD COVID-19 ARPA Grant (03/21)	0.00	14,916.63	-14,916.63	0.0%
49001 · SAFER Grant	0.00	0.00	0.00	0.0%
45000 · Fire Explorer Post Donations	0.00	416.63	-416.63	0.0%
47000 · Applied SHSGP Grant Income	0.00	916.63	-916.63	0.0%
46000.4 · Applied UASI Grant - 2022	0.00	3,508.33	-3,508.33	0.0%
Total GRANT REVENUE	0.00	172,174.96	-172,174.96	0.0%
NON-OPERATING REVENUE				
30100 · Mitigation Fees Capital Expendi	0.00	67,710.24	-67,710.24	0.0%
30120 · Mitigation Interest	6,793.44	0.00	6,793.44	100.0%
Total NON-OPERATING REVENUE	6,793.44	67,710.24	-60,916.80	10.0%
OPERATING REVENUE				
41100 · SDG&E Lease	0.00	2,500.00	-2,500.00	0.0%
30130 · CFD2008-1 Interest	1,740.49	329.50	1,410.99	528.2%
49000 · NCD JPA Capital Equipment Reimb	0.00	1,500.00	-1,500.00	0.0%
40000 · Benefit Fees/Standby (315001)	56,784.13	164,726.89	-107,942.76	34.5%
40100 · Taxes, Property (315000)	16,009.68	67,963.40	-51,953.72	23.6%
40200 · CFD-2000-1 (315002)	1,660.86	28,492.60	-26,831.74	5.8%
40300 · CFD-2008-01 (315003)	375.37	36,256.05	-35,880.68	1.0%
40400 · General Fund Interest	5,817.18	541.63	5,275.55	1,074.0%
40500 · Mercy Transport Fees	0.00	0.00	0.00	0.0%
40600 · First Responder Fees	0.00	3,333.37	-3,333.37	0.0%
40700 · Community Development Fees	6,255.56	4,000.00	2,255.56	156.4%
40800 · Fire Prevention Inspection Fees	0.00	0.00	0.00	0.0%
42000 · Incident Cost Recovery-Fire USA	1,820.00	1,500.00	320.00	121.3%
43000 · Training Reimb-Target & Palomar	276.00	2,500.00	-2,224.00	11.0%
Total OPERATING REVENUE	90,739.27	313,643.44	-222,904.17	28.9%
Total Income	97,532.71	553,528.64	-455,995.93	17.6%
Gross Profit	97,532.71	553,528.64	-455,995.93	17.6%
Expense				

Valley Center Fire Protection District
Profit & Loss Budget vs. Actual
July 2023

	Jul 23	Budget	\$ Over Budget	% of Budget
OPERATIONS PROGRAMS				
51515.2 · PPE Non-Grant	0.00	1,500.00	-1,500.00	0.0%
51515.1 · PPE Grant	0.00	916.63	-916.63	0.0%
51514.1 · Rescue Equip Grant	0.00	0.00	0.00	0.0%
51514 · Rescue Sys/Equipment	0.00	208.37	-208.37	0.0%
51513 · BA's/Fit & Flow Test/Compressor	528.51	1,333.37	-804.86	39.6%
51512 · Tools/Minor Equip/Small Engines	0.00	1,333.37	-1,333.37	0.0%
51511 · Hose/Nozzles/Fittings/Ladders	0.00	666.63	-666.63	0.0%
Total OPERATIONS PROGRAMS	528.51	5,958.37	-5,429.86	8.9%
TRAINING				
50502.4 · Applied UASI Grant - 2022	0.00	3,508.37	-3,508.37	0.0%
50501 · Training Exp - Oper Exp Funded	0.00	1,500.00	-1,500.00	0.0%
50000 · Explorer Post	0.00	416.63	-416.63	0.0%
50100 · EMT & Paramedic License Renewal	0.00	390.00	-390.00	0.0%
50200 · Tuition & Reference Materials	0.00	730.37	-730.37	0.0%
50500 · Training & Expenses	0.00	0.00	0.00	0.0%
Total TRAINING	0.00	6,545.37	-6,545.37	0.0%
OVERHEAD / ADMINISTRATIVE SERV				
51000.1 · Administrative Support Expenses	12,618.94	11,666.63	952.31	108.2%
51000 · Service Awards & Commendations	0.00	0.00	0.00	0.0%
51001 · Contingencies & Misc.	0.00	1,083.37	-1,083.37	0.0%
51002 · Recruitment and On Boarding Exp	0.00	500.00	-500.00	0.0%
51003 · Bank Fees / Interest Expense	115.00			
51006 · Election/Annexation Service	0.00	166.63	-166.63	0.0%
Total OVERHEAD / ADMINISTRATIVE SERV	12,733.94	13,416.63	-682.69	94.9%
CONTRACT SERVICES				
51101.1 · Prof. & Contract Svcs - Grant	0.00	416.63	-416.63	0.0%
51101 · Professional & Contract Svcs	14,994.30	7,500.00	7,494.30	199.9%
51105 · Insurance	50,166.50	3,994.20	46,172.30	1,256.0%
51107 · Trauma Intervention Program	0.00	287.50	-287.50	0.0%
51109 · Burn Inst/Youth Fire Prevent	0.00	53.50	-53.50	0.0%
51110 · MDC Equip Replacement-HP Lease	0.00	0.00	0.00	0.0%
Total CONTRACT SERVICES	65,160.80	12,251.83	52,908.97	531.8%
COMMUNITY RISK REDUCTION				
51200.2 · FEMA FP&S Grant - Outreach	0.00	3,000.00	-3,000.00	0.0%
51200.1 · CRRD Operational Expenses	0.00	625.00	-625.00	0.0%
Total COMMUNITY RISK REDUCTION	0.00	3,625.00	-3,625.00	0.0%
FIRE FACILITIES				
FIRE STATION #1				
51303 · #1 Consumables	0.00	300.00	-300.00	0.0%

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July 2023

	Jul 23	Budget	\$ Over Budget	% of Budget
51301 · #1 Facility Maint/Repairs	1,093.44	2,083.37	-989.93	52.5%
51302 · #1 Utilities	181.00	258.37	-77.37	70.1%
Total FIRE STATION #1	1,274.44	2,641.74	-1,367.30	48.2%
FIRE STATION #2				
51313 · #2 Consumables	49.55	300.00	-250.45	16.5%
51310 · #2 Facility Maint/Repairs	1,105.00	1,333.37	-228.37	82.9%
51312 · #2 Utilities	172.76	308.37	-135.61	56.0%
Total FIRE STATION #2	1,327.31	1,941.74	-614.43	68.4%
FIRE STATION #3				
51323 · #3 Consumables	0.00	150.00	-150.00	0.0%
51320 · #3 Facility Maint/Repairs	0.00	208.37	-208.37	0.0%
51322 · #3 Utilities	0.00	500.00	-500.00	0.0%
Total FIRE STATION #3	0.00	858.37	-858.37	0.0%
Total FIRE FACILITIES	2,601.75	5,441.85	-2,840.10	47.8%
FIRE APPARATUS				
51400 · Operations Expense	7,408.99	10,000.00	-2,591.01	74.1%
51402 · Fuel	4,813.87	5,033.37	-219.50	95.6%
Total FIRE APPARATUS	12,222.86	15,033.37	-2,810.51	81.3%
OPERATIONS				
51504 · Station Uniforms	224.12			
Total OPERATIONS	224.12			
COMMUNICATIONS				
51600 · North County Dispatch	0.00	14,303.13	-14,303.13	0.0%
51601 · RCS Communication Fees	1,027.50	1,168.50	-141.00	87.9%
Total COMMUNICATIONS	1,027.50	15,471.63	-14,444.13	6.6%
PARAMEDIC EMERGENCY SUPPLIES				
51700 · Medical Equipment & Supplies	683.57	1,500.00	-816.43	45.6%
Total PARAMEDIC EMERGENCY SUPPLIES	683.57	1,500.00	-816.43	45.6%
PAYROLL-ADMINISTRATIVE				
60000 · Division Chief-Operations/Train	8,790.75	0.00	8,790.75	100.0%
60200 · Battalion Chief-Fire Marshal	13,005.50			
60300 · Administrative Captain	8,034.24			
60400 · Administrative Asst-Office Mgr.	6,855.80			
60500 · Bookkeeper	2,490.00			
60600 · Fire Chief	9,412.35			

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July 2023

	Jul 23	Budget	\$ Over Budget	% of Budget
PAYROLL-ADMINISTRATIVE - Other	0.00	32,953.05	-32,953.05	0.0%
Total PAYROLL-ADMINISTRATIVE	48,588.64	32,953.05	15,635.59	147.4%
PAYROLL - OPERATIONAL PERSONNEL				
61000 · Fire Engineers	37,941.96	0.00	37,941.96	100.0%
63000 · Firefighter-Paramedics	49,401.98			
64000 · Fire Captains	54,607.48			
PAYROLL - OPERATIONAL PERSONNEL - Other	0.00	146,466.49	-146,466.49	0.0%
Total PAYROLL - OPERATIONAL PERSONNEL	141,951.42	146,466.49	-4,515.07	96.9%
PAYROLL EXPENSES				
66008 · Employer Taxes-FICA,SUTA,FUTA	13,863.39	20,469.48	-6,606.09	67.7%
66002 · FASIS Workers Comp Emp Asst	0.00	16,845.75	-16,845.75	0.0%
66003 · Payroll Service	470.85	500.00	-29.15	94.2%
66004 · Health Benefit Costs	9,509.88	16,708.50	-7,198.62	56.9%
Total PAYROLL EXPENSES	23,844.12	54,523.73	-30,679.61	43.7%
CAPITAL PROJECTS				
70005.2 · Fire Station Expansion - Mit Fu	0.00	12,500.00	-12,500.00	0.0%
70003.4 · Airbag System E161 - Mitig Fund	0.00	414.62	-414.62	0.0%
70003.3 · New TIC replcmnt for E161 - Mit	0.00	646.51	-646.51	0.0%
70003.2 · PPE 6 Sets - Mitigation Fund	0.00	1,666.63	-1,666.63	0.0%
70009.5 · Type 1 Engine	0.00	8,125.00	-8,125.00	0.0%
70013 · Workout Gear-CPF Wellness Grant	0.00	0.00	0.00	0.0%
70012.3 · Cardiac Monitor - Mit Funds	0.00	0.00	0.00	0.0%
70012.2 · Cardiac Monitor - COVID-19 ARPA	0.00	0.00	0.00	0.0%
70011 · VHF Radio Replacement	0.00	0.00	0.00	0.0%
70010.2 · Fire Hose - Op Expense	0.00	0.00	0.00	0.0%
70010.1 · Fire Hose - Mitigation Funds	0.00	833.37	-833.37	0.0%
70004.5 · Fire Station Dev - Fire Mitig	0.00	29,166.63	-29,166.63	0.0%
70004.4 · Fire Station Dev - Neighborhood	0.00	8,333.37	-8,333.37	0.0%
70004.3 · Fire Station Dev - Fire Found.	0.00	48,000.00	-48,000.00	0.0%
70004.2 · Fire Station Dev-COVID-19 ARPA	0.00	14,916.63	-14,916.63	0.0%
70004.1 · Fire Station Dev - Waldron Gran	0.00	14,833.37	-14,833.37	0.0%
70009.2 · Type 3 Engine - Mitigation Fund	0.00	6,000.00	-6,000.00	0.0%
70009.1 · Type 3 Engine - Waldron Grant	360,276.40	31,666.67	328,609.73	1,137.7%
70009 · Type 3 Engine	101,264.42	0.00	101,264.42	100.0%
70001.2 · RCS Nextgen '21 Reimbursement	0.00	0.00	0.00	0.0%
70001.1 · RCS Nextgen '21 - Mitigation	0.00	857.50	-857.50	0.0%
70000 · Engine 163 & Equipment	0.00	0.00	0.00	0.0%
70001 · RCS NextGen Network Infrastruct	857.50	857.50	0.00	100.0%
70005.1 · New Station Consulting - Mitig	0.00	7,500.00	-7,500.00	0.0%
70008 · MDC Replacement Program	0.00	950.00	-950.00	0.0%
Total CAPITAL PROJECTS	462,398.32	187,267.80	275,130.52	246.9%

Valley Center Fire Protection District
Profit & Loss Budget vs. Actual
July 2023

	Jul 23	Budget	\$ Over Budget	% of Budget
Total Expense	771,965.55	500,455.12	271,510.43	154.3%
Net Ordinary Income	-674,432.84	53,073.52	-727,506.36	-1,270.8%
Other Income/Expense				
Other Expense				
80000 - Suspense	870.61			
Total Other Expense	870.61			
Net Other Income	-870.61	0.00	-870.61	100.0%
Net Income	-675,303.45	53,073.52	-728,376.97	-1,272.4%