

VALLEY CENTER FIRE PROTECTION DISTRICT



**BOARD OF DIRECTORS' REGULAR MEETING
VCMWD Board Room**

Thursday – January 19, 2023 at 6:00 p.m.

Valley Center Fire Protection District Board of Directors
REGULAR MEETING AGENDA
January 19, 2023 / 6:00 p.m.

Valley Center Municipal Water District Board Room
29300 Valley Center Rd Valley Center, CA 92082

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. PUBLIC COMMENT

Any member of the Public may speak on any matter that is not on the Agenda. However, under State law, no decisions or actions can be taken and any such matters will be referred to the next meeting. Members of the public may address the Board during public comment by "Raising their hand" in Zoom, then type their comments or questions in the Chat Box and may indicate if they wish to address a particular agenda item, or if they wish to make a general comment on a matter within the subject matter jurisdiction of the District. The President will call on the member of the public at the appropriate time and allow the member of the public to provide live comment. The District limits each speaker to 5 minutes per topic and 20 minutes per subject.

5. PROCLAMATIONS AND PRESENTATIONS

None

6. CONSENT CALENDAR

All items listed on the Consent Calendar listed as Consent Items are considered routine and will be enacted in one motion. There will be no separate discussion of these items prior to the Board action on the motion, unless members of the Board, Staff or public request specific items be removed from the Consent Calendar from the Board Agenda for discussion.

- A. Approve Board Meeting Minutes on the Regular Meeting December 15, 2022

Standing Item – Review and Approve

- B. Proposal to adopt Resolution NO 2023-02 (Woods Valley Ct) on Intention to Annex Territory to
CFD 2008-1 **Review and Approve**

7. STAFF REPORTS

- A. Fire Chief's Report
- B. Operations Division Report
- C. Fire Station Project Monthly Update
- D. Community Risk Reduction Division Report
- E. Valley Center Firefighters Association Report

8. OLD BUSINESS

None

9. NEW BUSINESS

- A. Public Hearing on Petition for Annexation of Territory to CFD 2008-01 and related matters, proposal to adopt Resolution NO. 2023-01 (Calle De Ensueno).
- B. Review and Discussion of Candidates for Board Vacancy with Vote

10. TREASURER'S REPORT

Review of Fiscal Recap for December 2022

11. CLOSED SESSION

Personnel Matters - Fire Chief Performance Evaluation

A. 54957.7. Announcement prior to Closed Session:

- (a) *Prior to holding any closed session, the legislative body of the local agency shall disclose, in an open meeting, the item or items to be discussed in the closed session. The disclosure may take the form of a reference to the item or items as they are listed by number or letter on the agenda. In the closed session, the legislative body may consider only those matters covered in its statement. Nothing in this section shall require or authorize a disclosure of information prohibited by state or federal law.*
- (b) *After any closed session, the legislative body shall reconvene into open session prior to adjournment and shall make any disclosures required by Section 54957.1 of action taken in the closed session.*
- (c) *The announcements required to be made in open session pursuant to this section may be made at the location announced in the agenda for the closed session, as long as the public is allowed to be present at that location for the purpose of hearing the announcements.*

12. ANNOUNCEMENT OF CLOSED SESSION ACTIONS

13. BOARD OF DIRECTORS COMMENTS

14. ADJOURNMENT

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the Board Secretary at (760) 751-7600, at least 48 hours before the meeting, if possible

NEXT REGULAR MEETING – February 16, 2023

CONSENT CALENDAR

BOARD OF DIRECTORS' PACKET
VALLEY CENTER FIRE PROTECTION DISTRICT



**Minutes
Of A Regular Meeting
Of the Board of Directors of
Valley Center Fire Protection District
December 15, 2022 / 6:00 p.m.**

Valley Center Municipal Water District Board Room
29300 Valley Center Rd.
Valley Center, CA 92082

This Meeting was cast on Zoom with Live Stream to VCFPD Facebook Page
For COVID-19 Prevention

1. Call to Order at 6:00 p.m.
2. Roll Call:
Phil Bell – Present
Gina Roberts – Present
Steve Hutchison – Present
Mike O'Connor – Present – Zoom
3. Pledge of Allegiance – led by Chief Napier.
4. Directors Oath of Office - Chief Napier administered the Oath of Office to Director Bell and Director Hutchison.
5. Election of Officers - These Board members were elected to the following positions:
Phil Bell, President, Steve Hutchison, Vice President, Gina Roberts, Secretary and Mike O'Connor, Treasurer.
6. Public Comment – None
7. Proclamations and Presentations – Mike Zizzi, from Leaf & Cole, presented the 2021-2022 Audit Report and answered questions from the Board regarding the report.
8. Consent Calendar – The consent calendar, containing the minutes from the Regular Meeting November 17, 2022 and Resolution NO 2022-59 (Calle de Ensueno) on Intention to Annex Territory to CFD 2008-1, after motion made and seconded, and a roll call vote, was approved unanimously by Directors O'Connor, Roberts, Bell and Hutchison.
9. Staff Reports
 - A. Fire Chief's Report – Chief Napier presented the month's activities.
 - B. Operations Division Report – was also presented by Chief Napier.

- C. Fire Station Project Monthly Update – Chief Napier presented the update.
- D. Community Risk Reduction Division Report – Chief Davidson presented his report. He highlighted the Migrant Outreach program and the work that they are doing for the migrant community.
- E. Valley Center Firefighters Association Report – none

10. Old Business - None

11. New Business

- A. The Board held a Public Hearing on an Annexation Petition into CFD 2008-1. After the hearing, upon motion duly made and seconded, and a roll call vote, Resolution NO. 2022-60 (Palos Tierra) was approved unanimously by the Board.
- B. The 2021-2022 Financial Report prepared by Leaf and Cole, was presented to the Board. The Audit Report was approved by the Board, by a unanimous roll call vote.

12. Treasurers Report – The Treasurer's Report was presented by volunteer consultant, Charlotte Seaborne. She had no concerns with the number variances after the bookkeeper shared the explanation for those variances. She noted that the report as stated is accurate and that the Treasurer request that it be approved. After a motion made and seconded, the Report was approved by a roll call vote of Directors O'Connor, Roberts, Bell and Hutchison.

13. Closed Session - 7:30 p.m.

A Closed Session was held to discuss Personnel Matters

14. Announcement of Closed Session Actions – 7:48 p.m.

Director Bell announced after the closed session that no action was taken.

15. Board of Directors Comments

Director O'Connor wished everyone a Merry Christmas and Happy New Year.

Director Roberts wishes a Merry Christmas and Happy New Year and everything to everybody. She was thrilled how easily we went through the audit and our financial statements this year. She thinks we ought to recognize the young lady who is doing our books and keeping things straight. Thank you, Chief, for the ornament.

Director Hutchison I will second Mike's wish for Merry Christmas and Happy New Year to everybody. It's been an eventful year.

Director Bell echoed everybody's sentiments, Merry Christmas. Thank you for your continued diligence this past year. We've had some challenges. We've had some very, very, very good things that have happened. The fire chief and his team, obviously huge kudos, an attaboy, for all your team that put together the party.

15. Adjournment – 7:52 p.m.

Regina Roberts, Secretary

NEXT REGULAR MEETING: January 19, 2023

RESOLUTION NO. 2023-02
A RESOLUTION OF INTENTION
OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT
TO ANNEX TERRITORY TO COMMUNITY FACILITIES DISTRICT NO. 2008-1
AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN

WHEREAS, under the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at section 53311 of the California Government Code, the Board of Directors (the "Board") of the Valley Center Fire Protection District (the "District") has conducted proceedings to establish Community Facilities District No. 2008-1 (the "CFD"), and

WHEREAS, the Board is the legislative body for the CFD and is empowered with the authority to annex territory to the CFD and now desires to undertake proceedings to annex territory to the CFD, and

WHEREAS, a petition requesting institution proceedings to annex territory to Community Facilities District No.2008-1 District has been received from landowners owning not less than 10% of the proposed land to be annexed to the CFD, and

WHEREAS, the petition dated January 2, 2023 has been found to meet the requirements of Government Code section 53319, and

WHEREAS, this Board, having received indications of interest from the owner of the areas of land proposed to be annexed to the CFD, now desires to proceed with the annexation to the CFD in order to finance the balance of the costs of certain public services and facilities necessary or incident to development in the CSD.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Valley Center Fire Protection District as follows:

1. This Board hereby finds and determines that public convenience and necessity require that territory be added to the CFD be formed and that the Board is authorized to conduct proceedings for the annexation of territory to the CFD pursuant to the Act.
2. The name of the existing CFD is "Community Facilities District No. 2008-1."
3. The territory included in the existing CFD is as shown on the map thereof filed in Book 42 of Maps of Assessment and Community Facilities Districts at Page 27 in the office of the County Recorder, County of San Diego, State of California to which map reference is hereby made for further particulars. The territory now proposed to be annexed to the CFD is as shown on Annexation Map No.2 to the CFD on file with the Clerk of the Board, the boundaries of which territory are hereby preliminarily approved and which map is incorporated in full herein by reference. The Clerk of the Board is hereby directed to record, or cause to be recorded, said map showing the territory to be annexed to the CFD in the office of the County Recorder of the County of San Diego within fifteen days of the date of adoption of this Resolution.

4. The types of services financed by the CFD and pursuant to the Act consist of those services (the "Services") described in Exhibit A to Resolution 2008-09, adopted by the Board on May 29, 2008 (the "Resolution of Formation"). It is presently intended that the Services will be shared, without preference or priority, by the existing territory in the CFD and the territory proposed to be annexed to the CFD.

5. Except to the extent that the funds are otherwise available to the CFD to pay for the Services, a special tax sufficient to pay the costs thereof is intended to be levied annually within the CFD and collected in the same manner and at the same time as ordinary *ad valorem* property taxes. The proposed rate and method of apportionment of the special tax among the parcels of real property within the CFD, as now in existence and following the annexation proposed herein, in sufficient detail to allow each landowner within the territory proposed to be annexed to the CFD to estimate the maximum amount such owner will have to pay are described in detail in Exhibit A attached to the Resolution of Formation, which by this reference is incorporated herein.

6. The Board shall hold a public hearing (the "Hearing") on the annexation of territory to the CFD and the proposed Rate and Method of Apportionment at 6 p.m., or as soon thereafter as practicable, on February 16, 2023, at the Valley Center Municipal Water District, at 29300 Valley Center Road, Valley Center, California. At the hearing, the Board will consider and finally determine whether the public interest, convenience and necessity require the annexation of territory to the CFD. Should the Board determine to annex territory to the CFD, a special election will be held to authorize the levy of the special tax in accordance with the procedures contained in Government Code section 53326. If held, the proposed voting procedure at the election is expected to be a landowner vote with each landowner of record as of the close of the Hearing having one vote for each acre of land or portion thereof owned within the territory to be annexed to the CFD. Ballots for the special election may be distributed by mail or by personal service. At the time and place set forth above for the Hearing, any interested person, including all persons owning lands or registered to vote within the proposed CFD, may appear and be heard.

7. The District may accept advances of funds or work-in-kind from any source, including, but not limited to, private persons or private entities, for any authorized purpose, including, but not limited to, paying any cost incurred by the District in the annexation of territory to the CFD. The District may enter into an agreement with the person or entity advancing the funds or work-in-kind, to repay all or a portion of the funds advanced, or to reimburse the person or entity for the value, or cost, whichever is less, of the work-in-kind, as determined by this Board, with or without interest.

8. The District Secretary is hereby directed to cause notice of the public hearing to be given by publication one time in a newspaper published in the area of the CFD. The publication shall be completed at least seven days before the date of the public hearing in Section 6. The Secretary shall also cause notice of the hearing to be given to each property owner within the CFD by first class mail, postage prepaid, to each such owner's addresses as it appears on the most recent tax records of the District or as otherwise known to the Secretary to be correct. Such mailed notice shall be completed not less than fifteen days before the date of the public hearing. Each of the notices shall be substantially in the form specified in section 53322 of the Act, with the form summarizing the provisions hereof hereby specifically approved.

9. Except as may otherwise be provided by law or by the rate and method of apportionment of the special tax for the CFD, all lands owned by any public entity, including the United States, the State of California and/or the District, or any departments or political subdivisions thereof, shall be omitted from the levy of the Special Tax to be made to cover the costs and expenses of the

Services and the CFD. In the event that a portion of the property within the CFD shall become for any reason exempt, wholly or in part, from the levy of the special tax, this Board will, on behalf of the CFD, increase the levy to the extent necessary upon the remaining property within the CFD that is not exempt in order to yield the required revenues to pay for the Services and other annual expenses of the CFD, if any, subject to the provisions of the rate and method of apportionment of the special tax.

10. The officers, employees and agents of the District are hereby authorized and directed to do any and all things and to execute and deliver any and all documents which they may deem necessary or advisable in order to carry out, give effect to and comply with the terms and intent of this resolution.

PASSED AND ADOPTED by the Board of Directors of the Valley Center Fire Protection District on the 19th day of January, 2022 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

President, Board of Directors

Secretary, Board of Directors

STAFF REPORTS

BOARD OF DIRECTORS' PACKET
VALLEY CENTER FIRE PROTECTION DISTRICT



VALLEY CENTER FIRE PROTECTION DISTRICT

28234 Lilac Road, Valley Center, CA 92082
(760) 751-7600 Fax (760) 749-3892
Website: vcfpd.org



January 19, 2023

Fire Chief's Report Valley Center Fire Protection District Board

1. The Valley Center Fire Department had another busy month with Emergency Incidents, Station Tours, Community Meetings, Training, Apparatus and Facilities Projects
2. ALS Program: New First Responder Billing Program
3. Operational Area Update: Annual Training Calendar
4. Local and Regional Training: Blue Card Instructor Update, Driver Operator 1 A Class
5. Cal Fire Valley Center Battalion: Station 71 will staff with 1 type 3 engine through the winter months and perform burn permit inspections.
6. Law Enforcement / Fire / Tribal Interagency Operations: Pala Casino and Hotel Pre-Plan Walk Through
7. Fire Station 3 Development: Adjusting plans and conforming to the County permitting requirements after the first look. Modular Building Inspection

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

VCFPD OPERATIONAL REPORT: December, 2022

Monthly Incident Data:

	VCFPD Station 1 E161	VCFPD Station 2 E162	VCFPD Station 2 OES WT	VCFPD Station 2 RS162	VCFPD Admin Command	VCFPD Admin Prevention	Auto Aid Received	Auto Aid Given	Total Incidents	Turnout Time	Travel Time	Response Time
	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total VCFPD Incidents	90 th Percentile	90 th Percentile	90 th Percentile
JAN	99	45	3	71	7	1	44	35	174	0:02:14	0:09:42	0:11:18
FEB	94	50	2	83	6	2	31	32	177	0:02:02	0:14:10	0:15:07
MAR	112	80	2	89	14	2	42	36	202	0:02:14	0:11:52	0:13:31
APR	114	51	1	59	19	4	51	29	183	0:01:57	0:12:01	0:13:37
MAY	120	62	1	71	8	2	36	37	204	0:02:26	0:11:40	0:14:05
JUN	136	58	0	96	13	3	66	27	222	0:02:04	0:10:21	0:12:04
JUL	108	46	0	73	12	2	37	24	173	0:02:09	0:11:58	0:12:38
AUG	106	51	0	74	5	4	50	31	181	0:1:58	0:12:41	0:13:10
SEP	101	68	1	78	8	4	69	32	200	0:2:03	0:12:34	0:14:00
OCT	113	49	0	75	9	3	38	28	187	0:02:15	0:13:53	0:15:47
NOV	115	56	0	89	7	3	58	32	215	0:2:22	0:13:44	0:15:19
DEC	105	48	0	69	8	1	38	21	175	0:2:15	0:11:32	0:13:23
Last Month Incidents	113	49	0	75	9	3	38	28	187	0:02:15	0:13:53	0:15:47
2021 Year End Total	1209	535	41	801	86	25	604	358	2138	0:02:19	0:14:08	0:15:56
2022 Year to Date	1323	664	10	927	116	31	560	364	2293	0:2:22	0:13:53	0:15:19
2022 YTD % Change	9%	24%	-76%	16%	35%	24%	-7%	2%	7%	2%	-2%	-4%
Concurrent Incidents	Total Incidents	Two Concurrent Incidents	Three Concurrent Incidents	Four Concurrent Incidents	Five Concurrent Incidents	Two Concurrent Incidents	Three Concurrent Incidents	Four Concurrent Incidents	Five Concurrent Incidents			
2022 Year End Total	2293	609	136	31	5	26.71%	5.96%	1.36%	.22%			
Mercy USA December 2022	Mercy Medic 11	Mercy Medic 52	Mercy Medic 70	Mercy Medic 71	Mercy Medic 75			Total Unit Responses	Total Unit Transports	90 th Percentile Turnout	90 th Percentile Travel	90 th Percentile Response
Ambulance Responses	24	0	15	66	7			141	100	0:3:50	0:17:54	0:20:52

Firefighters in the program: 30

- Firefighter Driver Operators: 1
- Firefighter Paramedics: 11
- Firefighter EMTs: 19
- Fire Explorers: 10

Apparatus and Equipment:

Station 1:

- E-161 – In Service
- C-1601 - In Service
- C-1602 - In Service
- P-1650 - In Service

CP-1616 - In Service
E169 – In Reserve
C-1603 – In Reserve

Station 2:

- E-162 – In Service
- RS-162 – In Service

E-168 – In Reserve
OES WT62 - In Service

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

Special Training and Future Community Events:

- Planning Group Evacuation Sub-Committee Meeting: January 26, 2022 on Zoom 6:30pm
- Valley Center Fire Safe Council: Chipping Days Pending
- Fire Department All Hands Meeting and Team Photo: Tuesday, February 7, 2023 Fire Station 1
- Fire House Sundowner and Community Dinner: February 2023 Fire Station 2
- Valley Center Road Corridor Meetings: Ongoing

Legislative / Political Updates:

Tax Apportionment Education Meeting: January 17, 2023, District 3 Supervisor: Terra Lawson-Remer

Grants/Awards FY-21-22:

- Safer Grant Application FY2022: Opens in March
- Health and Safety Grant FY2022: Opens in May
- AFG Grant Application FY2022: Opened on January 9, 2023, Closes on February 3, 2023

Significant Incidents/Station Activities:

- Rescue TC: Old Castle and Lilac Road
- Vegetation Fire: Miller Road
- Structure Fire: Woods Valley Road
- Vegetation Fire: Aerie Road

Trauma Intervention Program (TIP):

- 2 TIP responses for the month of December 2022 to Valley Center. Tip is responding directly to the scene or hospital as requested by our Fire Captains.



Josef G. Napier
Fire Chief, Valley Center Fire Protection District

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

2022 Total Incidents by Category

Service

3.6%

Rescue

1.8%

Aid

0.5%

Alarm

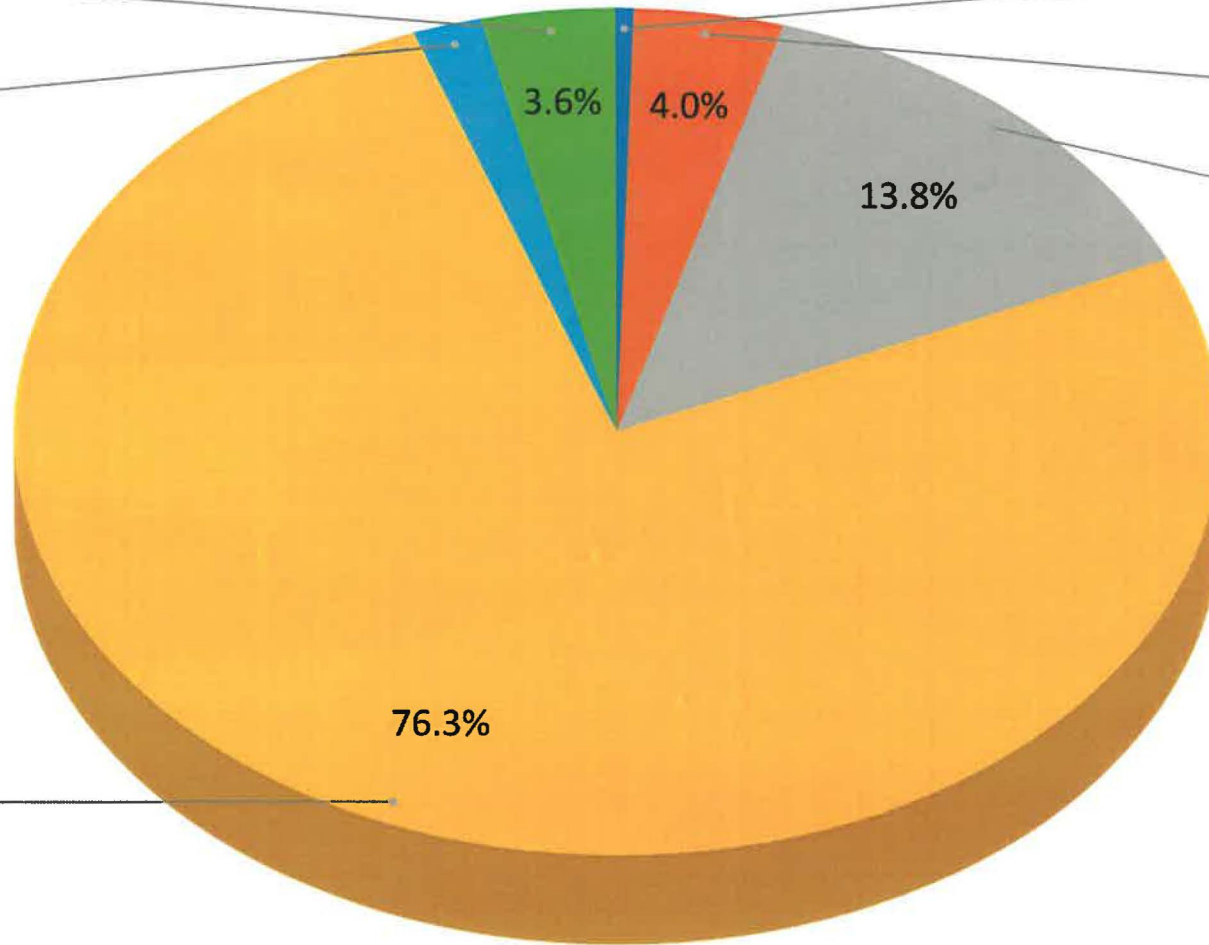
4.0%

Fire

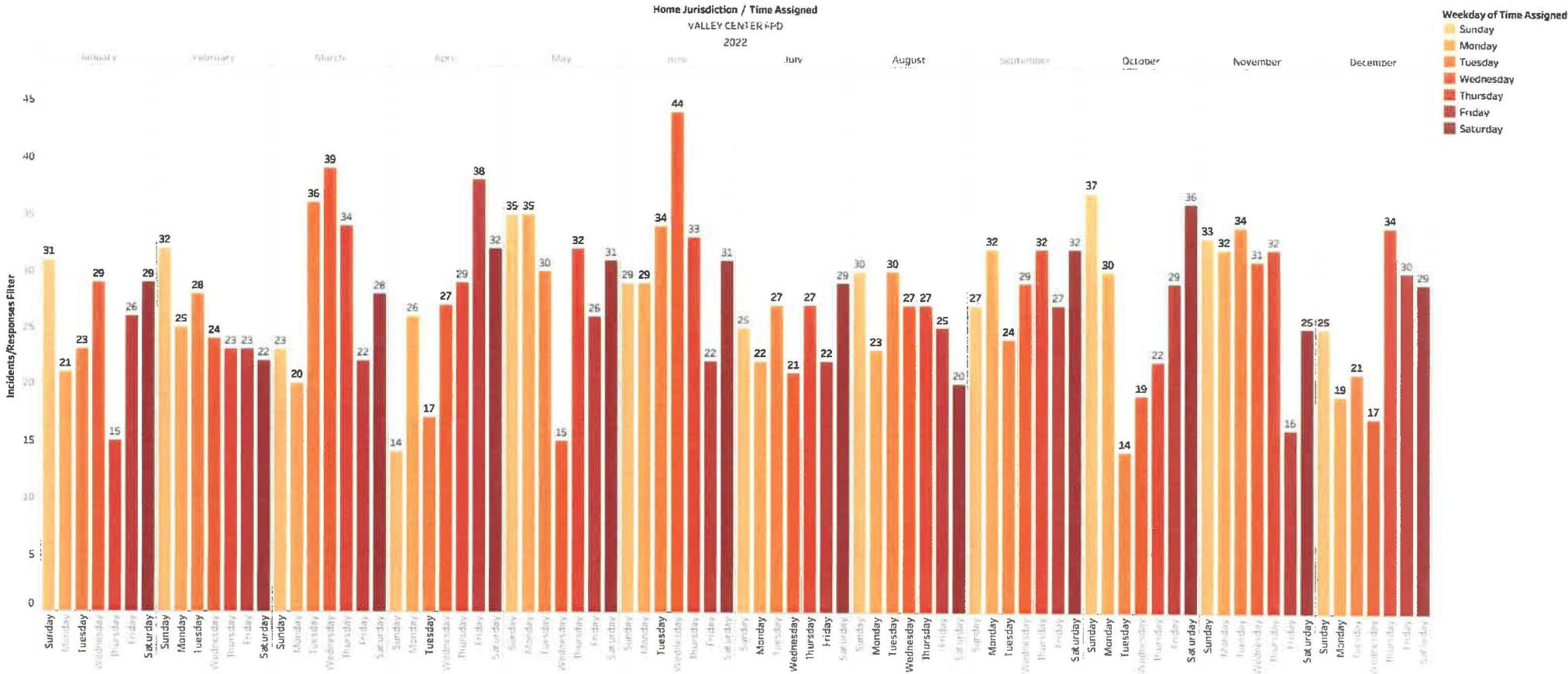
13.8%

Medical

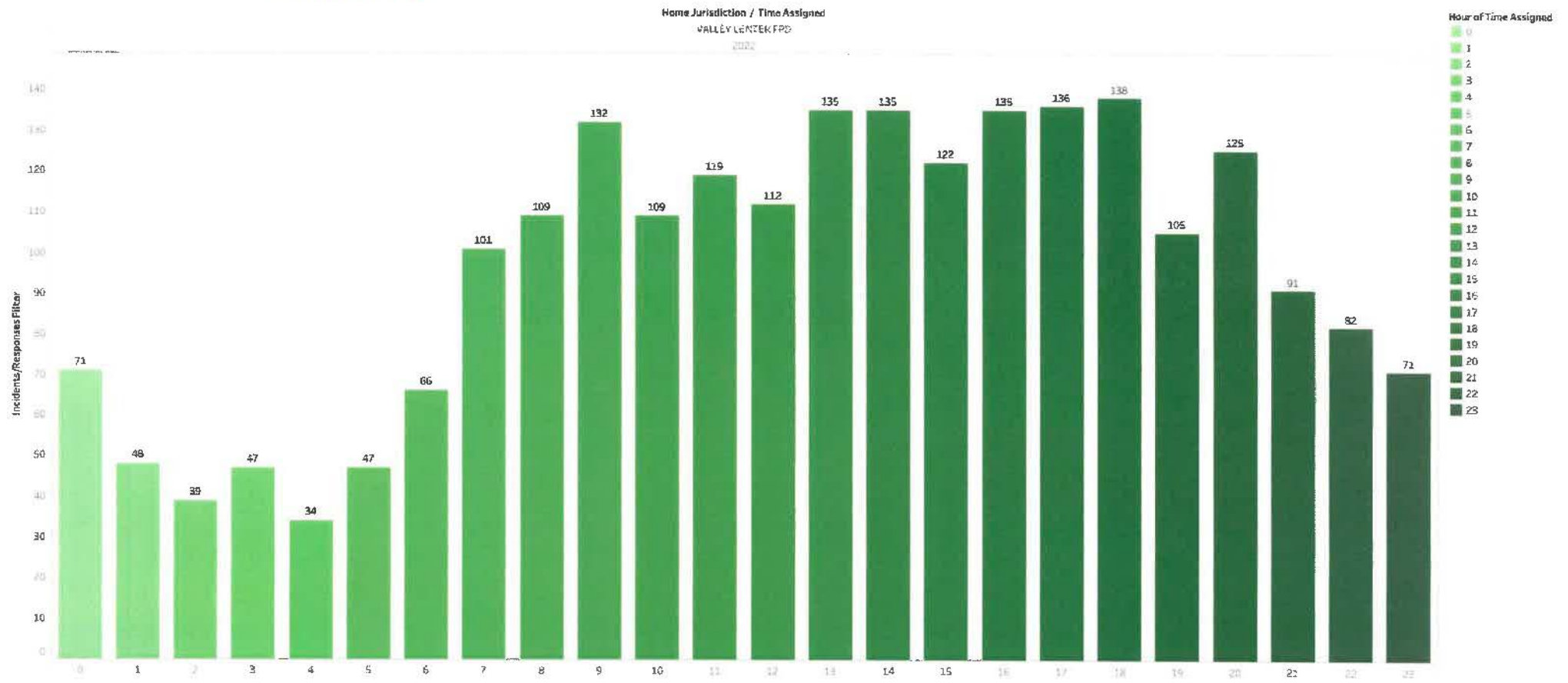
76.3%



Viz: Incidents Volume by Month by Weekday for: VALLEY CENTER FPD - A-SHIFT, B-SHIFT, C-SHIFT



Viz: Incidents Volume by Hour for: VALLEY CENTER FPD



MEMORANDUM

DATE: January 11, 2023
TO: Joe Napier, Fire Chief, Valley Center Fire Protection District
FROM: Robin Biglione, Biglione Construction Management
SUBJECT: Update on Erickson-Hall Design-Build Agreement Progress

All Projects

In an effort to meet the stated goal of submitting building plans to the County before the end of the year, on December 15, 2022, the design team began the building plan pre-submittal process with the County. The status of addressing the County comments on each of the three project plan submittals is addressed under each project in the following discussion.

Temporary Fire Station No. 3

As a follow up to the December 20, 2022, in person team meeting on project plans and the design development estimate, the following additions/deletions to the project scope were identified:

- Change the driving surface from cement treated base to asphalt to facilitate truck circulation.
- Reduce the amount of fencing by excluding the training area from the area to be fenced.
- Change the water line connections to the trailer from copper to a less expensive material.
- Make sure that AT&T and station alerting costs are included in the estimate.

On Monday, January 9, 2023, the project team visited the Rancho Santa Fe site to assess the condition of the trailers and determine the work necessary to rehabilitate the trailers. It was decided that Fire District staff would have the desired rehabilitation work done outside the Erickson-Hall contract, prior to moving the trailers, to expedite the work.

During the project team meeting on January 10, 2023, the following key County pre-submittal comments on Station No. 3 were discussed:

- County staff required elevations, detailed floorplans, structural and accessibility plans for the facilities to be relocated from Rancho Santa Fe. Erickson-Hall staff will go to the County offices to try to find the plans for the facilities that were originally permitted by the County on the Rancho Santa Fe site. If the plans cannot be found, these items will be recreated by the design team, but it will take a few weeks. There is a concern that the canopy structure may not have been permitted. If this is the case

more review of the canopy structure will be required to determine whether it meets building code requirements for permitting.

- The County pre-submittal staff requested a Site Plan application. The design-build team is requesting clarification on the required Site Plan process from County staff, so that the project team can understand the anticipated process and the potential schedule implications. All of the previous information provided by County staff regarding the Site Plan exemption process has been forwarded to the new County staff representative for consideration.

Fire Station No. 1

The County pre-submittal comments on Fire Station No. 1 were minor and have been addressed. These plans are ready to go in for County pre-submittal review again.

Fire Station No. 2

Based on the County's pre-submittal comments on Fire Station No. 2 and follow-up on those comments, the following work/changes are in progress:

- Due to the recent septic system failure, calculations demonstrating the septic system is adequate, are required to be submitted with remodel plans. County staff indicated that the septic calculations do not need to be done by an Engineer, so Erickson-Hall staff will do the calculations.
- Removal and replacement of concrete over 5,000 feet requires a more robust water quality process, so prior to resubmittal, the plans will be revised to include only 5,000 square feet of removal and replacement of concrete. The concrete areas to be removed from the plans include a small portion of the parking area, near the fence and the additional area requested for the pickleball court.

The calculations and plan revisions will be completed quickly. The Fire Station No. 2 plans will be ready for County review in a second pre-submittal round within a week.

Next Steps

1. Complete the plan revisions and compile the requested information for the next round of pre-submittal review by the County
2. Get clarification regarding the required Site Plan process from County staff, including review steps and anticipated time-frames



Community Risk Reduction Division - Fire Marshal's Report

December 2022

Significant Events since last report:

- Migrant Outreach Program
- Addressing at Park Circle
- RV Fire - South Cole Grade Rd

Business of Prevention in December 2022

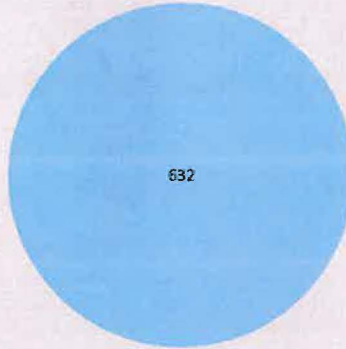
Item Name	Qty
3.1.1 Commercial Plans (Building or sprinkler plans and resubmittals)	1
3.3.11 Commercial Fire False Alarm	3
3.3.8 Commercial Solar Plan Review	1
4.16 Other Services Not Listed (Per Hour)	1
4.3 Business License Inspection/Reinspection (Engine Company Inspection)	3
AB-38 Defensible Space inspection	2
2.2.1 New Residential or Remodel Plan Review (under 4k sq ft) (Any type, includes inspections)	1
2.1.1 New Residential or Remodel Plan Review (over 4k sq ft) (Any type, includes inspections)	1
2.1.3 Residential Fire Sprinklers NFPA 13-D or NFPA 13-R (includes 2 inspections)	2
2.3.1 Room Addition or < 50% Remodel w/o Sprinklers Plan Review	1
2.3.2 Accessory Dwelling Unit Plan Review (Includes 2 Inspections)	1
2.3.4 Barns and Outbuildings (500 sq ft and over and under 4,000 sq ft)	2
2.3.6 Minor Grading Plan	2
State Mandated Permit Fee: Assembly Group A-3 (Community Halls, Libraries, Gymnasiums, Places of Worship)	1

Park Circle / Orchard Run Development Status Report

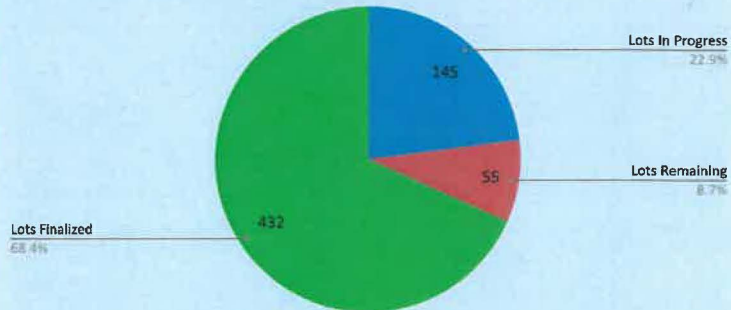
01/12/2023

Total Lots in Project	632
Lots Sold to Developers	632
Lots Unsold	0
Lots In Progress	145
Lots Remaining	55
Lots Finalized	432
Mitigation Total	\$1,042,396.30
Mitigation Remaining	\$119,801.32
Mitigation Complete	\$922,594.98
Plan Check Total	\$376,040.00
Plan Check Remaining	\$32,725.00
Plan Check Complete	\$343,315.00

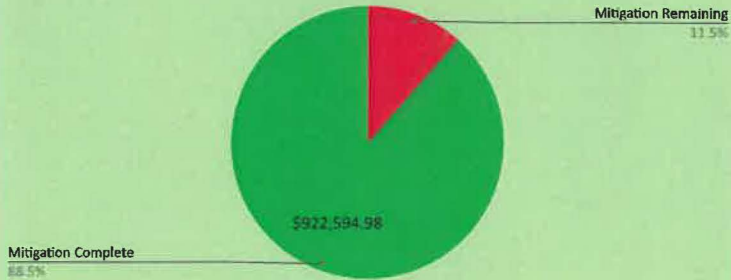
Park Circle/Orchard Run Lots



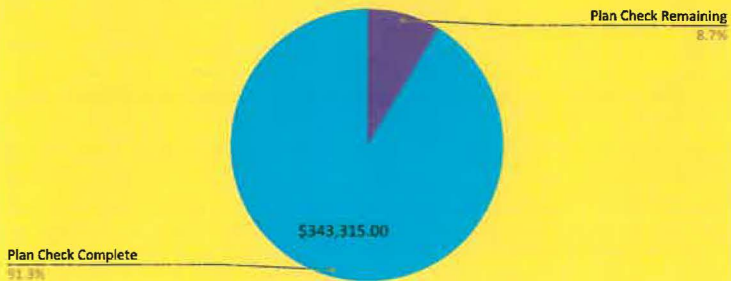
Park Circle/Orchard Run Lots in Development



Park Circle/Orchard Run Mitigation Totals



Park Circle/Orchard Run Plan Check Fees



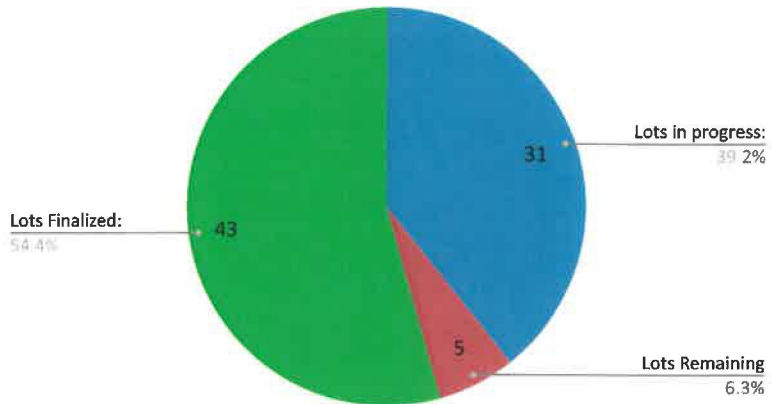
Inspections Remaining			
Hydrostatic Remaining:			171
Finals Remaining:			200
Total inspections remaining:			371
Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	11	3	0
January 2021	3	4	3
February 2021	16	0	0
March 2021	45	5	0
April 2021	0	9	3
May 2021	60	2	8
June 2021	19	14	6
July 2021	21	30	0
August 2021	63	18	25
September 2021	21	23	12
October 2021	36	32	4
November 2021	0	39	26
December 2021	68	29	32
January 2022	14	33	8
February 2022	21	27	35
March 2022	49	24	60
April 2022	36	22	21
May 2022	17	42	19
June 2022	7	19	25
July 2022	24	33	19
August 2022	21	19	50
September 2022	15	35	9
October 2022	0	2	22
November 2022	4	16	21
December 2022	0	1	24
January 2023			
Totals	571	481	432

Park Circle Development - Trailside (Beazer)

Mirar De Valle / VC Road

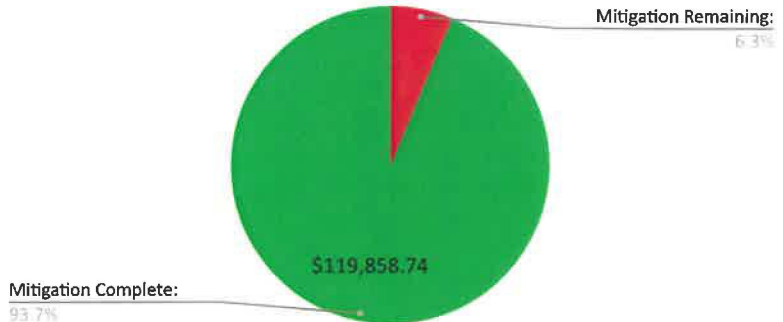
Date: 01/12/2023	
Total Lots:	79
Lots in progress:	31
Lots Remaining	5
Lots Finalized:	43
Mitigation Total:	\$127,892.32
Mitigation Remaining:	\$8,033.58
Mitigation Complete:	\$119,858.74
Plan Check Total:	\$47,005.00
Plan Check Remaining:	\$2,975.00
Plan Check Complete:	\$44,030.00

Beazer - Trailside Lots



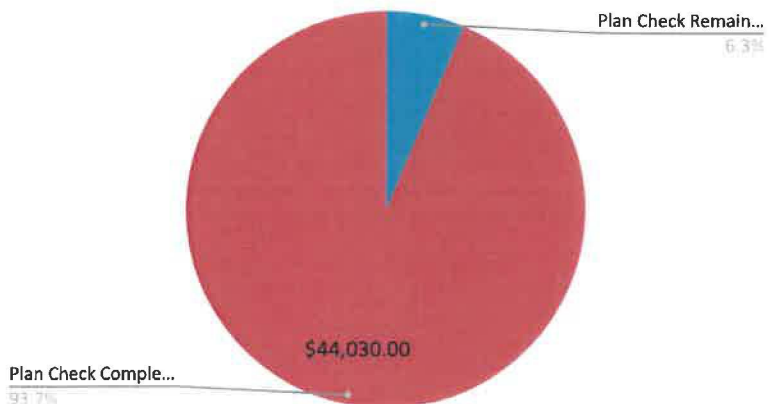
Inspections Remaining	
Hydros Remaining:	35
Finals Remaining:	36
Total:	71

Beazer Trailside Mitigation Totals



Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	0	0	0
June 2021	0	0	0
July 2021	0	0	0
August 2021	0	0	0
September 2021	0	0	0
October 2021	5	0	0
November 2021	0	5	0
December 2021	10	0	0
January 2022	14	0	0
February 2022	0	10	0
March 2022	10	0	5
April 2022	20	8	0
May 2022	0	0	10
June 2022	0	6	0
July 2022	0	0	8
Totals	74	44	43

Beazer Trailside Plan Check Fees



Orchard Run Development - Sundance (KB Homes)

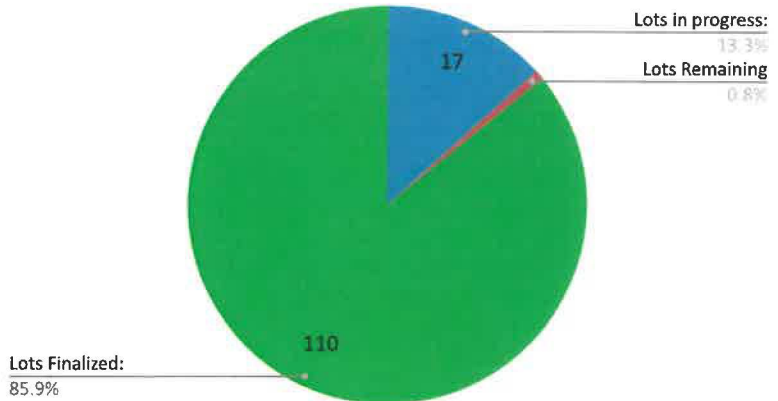
Mirar De Valle

Date: 01/12/2023	
Total Lots:	128
Lots in progress:	17
Lots Remaining	1
Lots Finalized:	110
Mitigation Total:	\$218,544.00
Mitigation Remaining:	\$1,597.32
Mitigation Complete:	\$216,946.68
Plan Check Total:	\$76,160.00
Plan Check Remaining:	\$595.00
Plan Check Complete:	\$75,565.00

Inspections Remaining	
Hydros Remaining:	9
Finals Remaining:	18
Total:	27

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	3	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	3	0
May 2021	32	0	3
June 2021	19	0	0
July 2021	15	14	0
August 2021	0	1	14
September 2021	0	4	7
October 2021	15	13	0
November 2021	0	0	10
December 2021	17	0	7
January 2022	0	15	0
February 2022	0	4	9
March 2022	26	0	10
April 2022	0	7	0
May 2022	0	16	0
June 2022	0	6	10
July 2022	0	17	11
Totals	127	119	110

KB Lots



KB Mitigation Totals



KB Plan Check Fees



Park Circle Development - Kyra (Meritage)

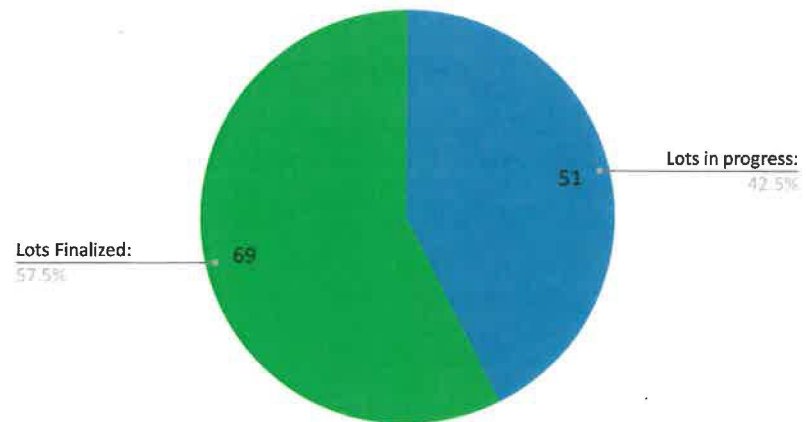
Lilac Rd / Betsworth

Date: 01/12/2023	
Total Lots:	120
Lots in progress:	51
Lots Remaining	0
Lots Finalized:	69
Mitigation Total:	\$203,004.06
Mitigation Remaining:	\$0.00
Mitigation Complete:	\$203,004.06
Plan Check Total:	\$71,400.00
Plan Check Remaining:	\$0.00
Plan Check Complete:	\$71,400.00

Inspections Remaining	
Hydros Remaining:	34
Finals Remaining:	51
Total:	85

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	2	0	0
June 2021	0	0	0
July 2021	0	0	0
August 2021	30	0	0
September 2021	0	2	0
October 2021	0	0	0
November 2021	0	15	0
December 2021	22	10	0
January 2022	0	5	2
February 2022	14	0	10
March 2022	0	0	20
April 2022	0	2	0
May 2022	0	10	0
June 2022	7	4	0
July 2022	24	12	0
Totals	120	86	69

Meritage (Kyra) Lots



Meritage (Kyra) Mitigation Totals



Meritage (Kyra) Plan Check Fees



Orchard Run Development - Seasons (Richmond-American Homes)

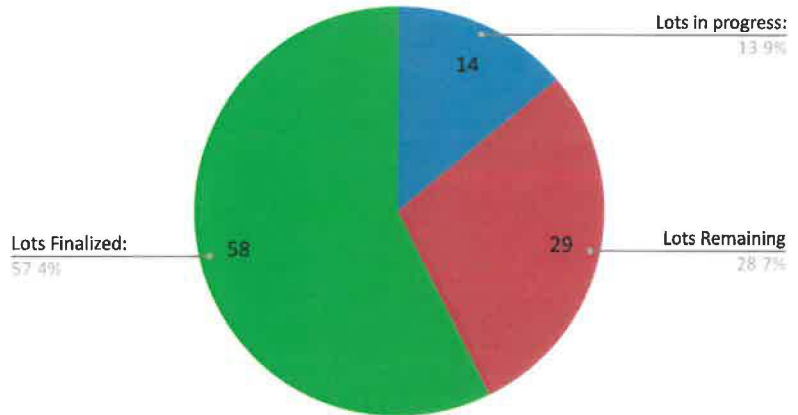
Mirar De Valle

Date: 01/12/2023	
Total Lots:	101
Lots in progress:	14
Lots Remaining	29
Lots Finalized:	58
Mitigation Total:	\$191,183.66
Mitigation Remaining:	\$53,379.14
Mitigation Complete:	\$137,804.52
Plan Check Total:	\$60,095.00
Plan Check Remaining:	\$17,255.00
Plan Check Complete:	\$42,840.00

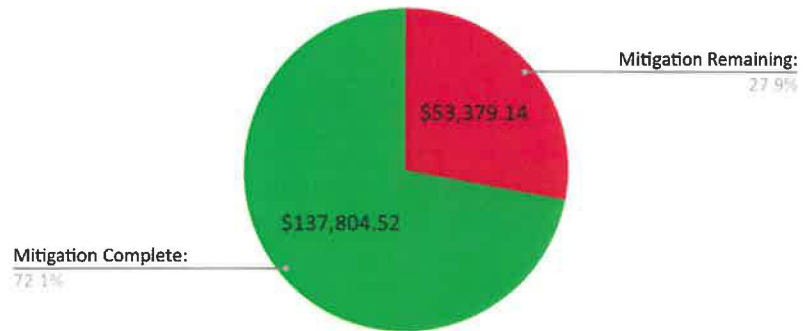
Inspections Remaining	
Hydros Remaining:	45
Finals Remaining:	43
Total:	88

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	3	0	0
June 2021	0	0	0
July 2021	6	0	0
August 2021	0	0	3
September 2021	16	3	0
October 2021	0	0	0
November 2021	0	3	3
December 2021	13	0	0
January 2022	0	4	0
February 2022	0	4	4
March 2022	13	8	4
April 2022	0	5	4
May 2022	17	10	3
June 2022	0	2	5
July 2022	0	4	0
Totals	72	56	58

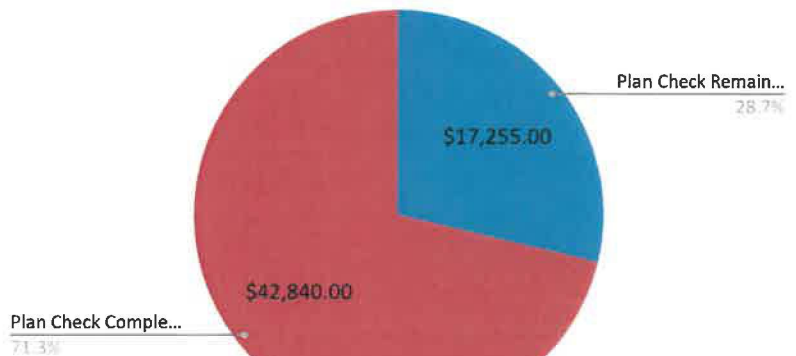
Richmond American Lots



Richmond American Mitigation Totals



Richmond American Plan Check Fees



Orchard Run Development - Wildflower Multifamily (Infill Development)

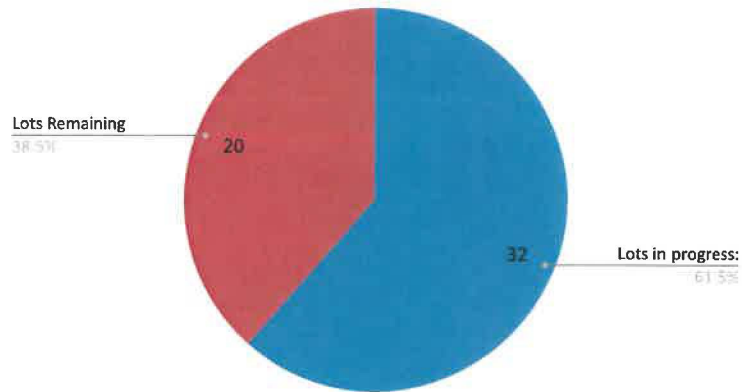
Mirar De Valle

Date: 01/12/2023	
Total Lots:	52
Lots in progress:	32
Lots Remaining	20
Lots Finalized:	0
Mitigation Total:	\$56,791.28
Mitigation Remaining:	\$56,791.28
Mitigation Complete:	\$0.00
Plan Check Total:	\$30,940.00
Plan Check Remaining:	\$11,900.00
Plan Check Complete:	\$19,040.00

Inspections Remaining	
Hydros Remaining:	48
Finals Remaining:	52
Total:	100

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	0	0	0
June 2021	0	0	0
July 2021	0	0	0
August 2021	0	0	0
September 2021	0	0	0
October 2021	16	4	0
November 2021	0	4	0
December 2021	0	4	0
January 2022	0	4	0
February 2022	0	4	0
March 2022	0	4	0
April 2022	16	0	0
May 2022	0	0	0
June 2022	0	0	0
July 2022	0	0	0
Totals	32	24	0

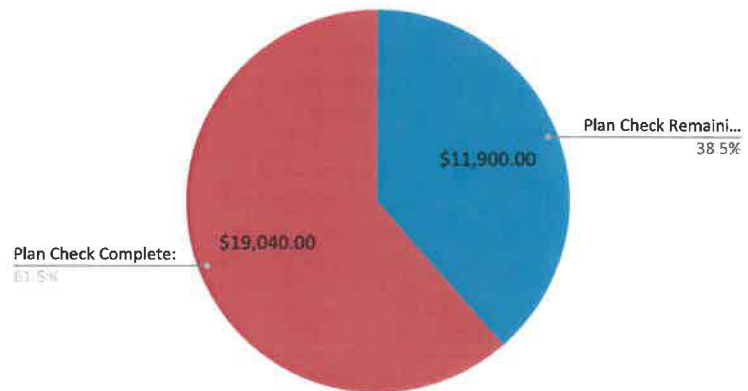
Infill Lots



Infill Mitigation Totals



Infill Plan Check Fees



NEW BUSINESS

BOARD OF DIRECTORS' PACKET

VALLEY CENTER FIRE PROTECTION DISTRICT

RESOLUTION 2023-01

CFD 2008-1 – PUBLIC HEARING

CALLE DE ENSUENO

185-181-26-00





VALLEY CENTER FIRE PROTECTION DISTRICT

Administrative Office & Fire Prevention Bureau

28234 Lilac Road

Valley Center, CA 92082

Tel: 760-751-7600

Fax: 760-749-3892

RESOLUTION NO. 2023-01

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT

WHEREAS, the annexation of described territory to the Community Facilities District 2008-01 (the "CFD") was submitted to a vote by the landowner of the real property located within the jurisdictional boundaries of the CFD on January 10, 2023; and

WHEREAS, eight (8) votes (1 vote per acre) were cast by a proper mail ballot in favor of the levy of special taxes within the described territory of the CFD; and

WHEREAS, a sufficient number of votes were cast in favor of levying special taxes within the CFD;

NOW, THEREFORE, BE IT RESOLVED that:

The results of the election as sufficient to levy special taxes within the CFD are hereby certified.

PASSED, APPROVED, AND ADOPTED by the Board of Directors of the Valley Center Fire Protection District, at a scheduled Regular Board Meeting thereof, this 19th day of January, 2023 by a unanimous vote.

Secretary
Board of Directors

Fire Station #72
28234 Lilac Road
Valley Center, CA 92082

Fire Station #73
28205 N. Lake Wohlford Road
Valley Center, CA 92082

Stephen Sedio
15560 Villa Sierra Lane (Fire District 3)
GHZ.Steve@Gmail.com
(760) 274-7093

Now that I'm retired, I would like to participate in Valley Center, my home for 38 years.

Some of the worse and best experiences I've had were the wild fires in 97, 03 and 07. Before we installed wildfire sensors, did some studying on wildfires, augmented by Jim Davidson, George Lucia, and Fire Safe Councils in Valley Center (Jim Courter) and Oakland (Doug Mosher).

Seeing the latest fire hazard map put out by Cal Fire, and the increase in population, fire mitigation, detection, and effective evacuation plans are essential.

I would like to join the VC Fire Department Board to understand the challenges, and use my problem solving skills to improve the equipment, tactics, and technology available to the Fire Department.

Resume

Stephen Sedio
15560 Villa Sierra Lane(Fire District 3)
GHz.Steve@Gmail.com
(760) 274-7093

Valley Center resident since 1984, California resident since 1965.

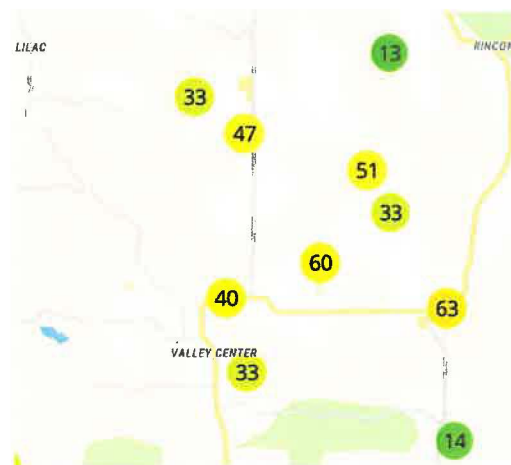
Villa Sierra Road Committee since 2011, maintaining Villa Sierra Road, Villa Sierra Lane, and a section of Cool Valley Lane.

One of the owners and on the Board of Valley Center Wireless

Retired - Engineering, Power Supply, RF, and Cables & Connectors. Engineering Supervisor, Manager, Director and VP, and General Manager at YCL and Sumida.

US Navy, Electronics Tech (in San Diego during the Laguna Fire)

Having been through 3 wildfires in Valley Center, I have looked for a way to detect them. After evaluating their performance in high wind wildfires (Marshall Fire - Colorado and Costal Fire – Laguna Beach) with Jim Davidson, I installed 10 PurpleAir particle detectors in Valley Center (on homes with backup power for the sensor and internet connection). I've monitored the sensors performance during several fires last summer. They depend on wind to move the smoke, not suitable for all fires. Discussed that with Jim as well. Was able to use the network of sensors, and cameras in San Diego to identify the sources of smoke reported on Face Book.



Robb Rattray, D.C., CCSP
Certified Chiropractic Sports Physician
Academy of Chiropractic – Active Trauma Team Member
Primary Spine Care Qualified
Interprofessional Hospital Qualified
Fellow, Primary Spine Care (Candidate)

160 N. Elm St.
Escondido, CA 92025
Office: 760-990-4040 Cell: 714-401-4324
drrobbattray@gmail.com

My family has been devoted to Valley Center for over 30 years and I want to continue to share a serious investment in our community. As a doctor with over a 30 year thriving practice, I know what it takes to run a successful business. Our Fire District is a business. We need to attract and hire qualified firefighters, provide the highest quality training and be able to retain them by offering a competitive living wage. Understanding budgets, managing staff, developing long term business plans are just a few of the board responsibilities I'm very familiar with. As a doctor, I bring an understanding of trauma experienced by accident victims as well as to our firefighters, who should not be overlooked. Valley Center's growth requires stable and consistent leadership, especially during an emergency evacuation. My entire career has been focused on providing help, healing, and educating people. It would be my great honor to be able to provide these skills to our community. I respectfully ask for your support in appointing me to the Valley Center Fire District vacant seat.

Below is a synopsis of my work history. My background is that I am heavily trained in sports medicine as well as spinal trauma. This has allowed me to be well versed not only in medical care, but also in how to run a business effectively.

SELECTED OCCUPATIONAL HISTORY

Director, Doctor of Chiropractic, Rattray Chiropractic Corporation/ Escondido Chiropractic Spine and Injury Center, Escondido, CA, 2021-present

Director, Doctor of Chiropractic, Rattray Chiropractic Corporation/ Pro Sports-Med Chiropractic, Garden Grove, CA, 1991-present

Academy of Chiropractic – Active Trauma Team Member, 2018-present

Doctor of Chiropractic, Sports Med Chiropractic, Buena Park/Orange, CA, 1989-1991

EDUCATION

Doctor of Chiropractic, Licensed in the State of California, License #DC19952, 1989-present
Doctorate of Chiropractic, Los Angeles College of Chiropractic, Whittier, CA, 1988
Internship, Glendale Clinic, Los Angeles College Of Chiropractic, CA, 1988

National Board of Chiropractic Examiners, Part II, 1988
National Board of Chiropractic Examiners, Part I, 1987
Bachelor of Science in Biological Psychology, University of Illinois, Champaign, IL, 1984

SELECTED HONORS, AWARDS, RESEARCH & TRAINING

Fellowship Candidate, Primary Spine Care, State University of New York at Buffalo, Jacobs School of Medicine, Office of Continuing Education, and Cleveland University-Kansas City, College of Chiropractic, 2021-present

Trauma Team Member, Academy of Chiropractic, Cleveland University-Kansas City, Chiropractic and Health Sciences, Long Island NY, 2018-present

Primary Spine Care Qualified, Academy of Chiropractic, certifies evidence of graduate chiropractic training in triaging and leading in a collaborative environment for spine care 2017-present

Published: Ruhan Sa, William Owens Jr, Raymond Wiegand, Mark Studin, Donald Capoferri, Kenneth Bahooora, Alexander Greaux, Robbrey I. Rattray, Adam Hutton, John Cintineo, Vipin Chaudhary. Intervertebral Disc Detection in X-Ray Images Using Faster R-CNN. 39th Annual International Conference of the IEEE Engineering in Medicine & Biology Society (EMBC'17) held at the International Convention Center, JeJu Island, S. Korea, July 2017

Hospital Based Spine Care Qualified, 2016

Clinical Excellence in Chiropractic and Primary Spine Care, Academy of Chiropractic, 2016

Certificate of Recognition by The Garden Grove City Council for 25th anniversary, 2016

Certified Chiropractic Sports Physician (CCSP), Los Angeles College of Chiropractic, Whittier, CA, 1991

SELECTED MEMBERSHIPS:

North San Diego Business Chamber, Member 2022
American Academy of Medical Legal Professionals, Member, 2013-present
Academy of Chiropractic, Member, 2009-present
California Chiropractic Association, Member, 1992-present
Garden Grove Chamber of Commerce, Member, Garden Grove, CA, 1991-present
American Chiropractic Association, Sports Injury Council, 1990-1999
American Chiropractic Association, Member, 1989-1999

SELECTED COMMUNITY SERVICE/ VOLUNTEERING:

Pacifica High School, Team Physician, Garden Grove, CA, 1994-2020
Orange County Food Bank canned food drive 2014-2016

Lutheran Social Services Food Bank, Founder and Coordinator for Organized Donations/canned food drive, Garden Grove, CA, 1994-2007
Wrangler Sports Chiropractic (WSC), Rodeo Doctor for the Professional Rodeo Cowboys Association (PRCA), Colorado Springs, CO, 1991-2003
Orange County Zodiac/Waves Professional Soccer (A-League Team for the LA Galaxy), Team Chiropractor, Santa Ana, CA, 1997-2000
Yorba Linda Strikers Semi-Pro Soccer Team, Team Physician, Huntington Beach, CA, 1991-1997
Pro Jet Ski Tour, Team Physician, Anaheim, CA, 1996
Pro Jet Ski Tour, Team Physician, San Diego, CA, 1996
Pro Jet Ski Tour, Team Physician, Lake Havasu, CA, 1996
Pro Jet Ski Tour, Team Physician, Santa Barbara, CA, 1995
National Aerobics Championships, Team Physician, Los Angeles, CA, 1995
Long Beach State Alpine Ski Team, Team Physician, Long Beach, CA, 1993-1995
Long Beach State Dance Team, Team Physician, Long Beach, CA, 1993-1994
International Karate Championships, Supervisor of Emergency Medical Staff, Long Beach, CA, 1993
Professional Water Ski Tour, Team Physician, Chicago, IL, 1993
Professional Water Ski Tour, Team Physician, San Diego, CA, 1991-1993

Thank you for your consideration:

Dr. Robb Rattray

TREASURER'S REPORT

BOARD OF DIRECTORS' PACKET

VALLEY CENTER FIRE PROTECTION DISTRICT

Valley Center Fire Protection District

Balance Sheet

As of December 31, 2022

	Dec 31, 22
ASSETS	
Current Assets	
Checking/Savings	
11011 · Petty Cash	67.06
1101 · General Operating #4811	29,756.62
1102 · Payroll Acct #2271	9,821.47
11013 · Fire Foundation #8451	8,475.00
11014 · Explorer #8469	21,613.09
11015 · Training #7024	19,001.14
11016 · Grant Acct #7073	624,977.47
11021 · VCFPD Oracle Gen Fund - #47850	607,041.53
11022 · VCFPD Mitigation Fund - #47855	962,388.94
11023 · CFD 2008-01 - #47853	131,178.82
Total Checking/Savings	2,414,321.14
Total Current Assets	2,414,321.14
Fixed Assets	
1502100 · Engines and Vehicles	2,510,620.15
1500014 · Bldg Improvements	1,362,213.78
1501000 · Const in Progress	212,952.00
1503100 · Furniture & Equipment	1,921,937.35
15902 · General Fixed Asset - Depreciat	-4,556,603.08
16000 · Land	481,600.00
Total Fixed Assets	1,932,720.20
Other Assets	
18001 · Accu Amoritization-Right of Use	-5,435.03
18000 · Right-of-use - Finance Lease	16,909.00
Total Other Assets	11,473.97
TOTAL ASSETS	4,358,515.31
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	176,933.63
Total Accounts Payable	176,933.63
Credit Cards	
8180 · 8180 CitiBank	923.69
9349 · 9349-VCFPD	2,502.65
Total Credit Cards	3,426.34
Other Current Liabilities	
20002 · Lease liability - due w/in 1 yr	4,386.75
20015 · Citibank	50.00
24000 · Payroll Liabilities	
24700 · PTO & Sick Time Accrual Payable	46,660.61
23200 · Wages Payable	28,281.80
24300 · Cafe Health Payable	-6,142.24
24500 · 457 Payable	-5,507.80
24600 · Payroll Taxes Payable	-806.60
Total 24000 · Payroll Liabilities	62,485.77
Total Other Current Liabilities	66,922.52
Total Current Liabilities	247,282.49
Total Liabilities	247,282.49
Equity	
39000 · Investment in Gen Fixed Asset	1,939,807.42

Valley Center Fire Protection District
Balance Sheet
As of December 31, 2022

	Dec 31, 22
30000 · Opening Balance Equity	2,234,798.00
32000 · Retained Earnings	1,356,642.60
Net Income	-1,420,015.20
Total Equity	4,111,232.82
TOTAL LIABILITIES & EQUITY	4,358,515.31

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01/10/23

Accrual Basis

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July through December 2022

	Jul - Dec 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
GRANT REVENUE				
44000 · Fire Foundation Fund	6,325.00			
48000 · Applied Grant Income-Other	41,340.32	15,000.00	26,340.32	275.6%
49008 · CPF - Wellness Grant	0.00	6,820.04	-6,820.04	0.0%
49007 · SD County Fire Foundation Grant	0.00	12,500.02	-12,500.02	0.0%
49006 · Neighborhood Reinvestment Grant	116,388.00	50,000.02	66,387.98	232.8%
49005 · VC Fire Foundation Grant	0.00	288,000.00	-288,000.00	0.0%
49004 · Waldron Grant	0.00	530,000.02	-530,000.02	0.0%
49003 · SD COVID-19 ARPA Grant (12/21)	0.00	33,706.04	-33,706.04	0.0%
49002 · SD COVID-19 ARPA Grant (03/21)	0.00	89,500.04	-89,500.04	0.0%
49001 · SAFER Grant	0.00	212,023.89	-212,023.89	0.0%
45000 · Fire Explorer Post Donations	7,050.00	5,000.02	2,049.98	141.0%
47000 · Applied SHSGP Grant Income	0.00	7,075.04	-7,075.04	0.0%
46000.4 · Applied UASI Grant - 2022	0.00	16,684.04	-16,684.04	0.0%
Total GRANT REVENUE	171,103.32	1,266,309.17	-1,095,205.85	13.5%
NON-OPERATING REVENUE				
30100 · Mitigation Fees Capital Expendi	110,759.70	431,153.64	-320,393.94	25.7%
30120 · Mitigation Interest	6,527.18	2,574.98	3,952.20	253.5%
Total NON-OPERATING REVENUE	117,286.88	433,728.62	-316,441.74	27.0%
OPERATING REVENUE				
30130 · CFD2008-1 Interest	2,949.04	1,070.00	1,879.04	275.6%
40150 · Misc Revenue	7,597.97			
49000 · NCD JPA Capital Equipment Reimb	0.00	10,000.04	-10,000.04	0.0%
40000 · Benefit Fees/Standby (315001)	429,342.38	858,219.05	-428,876.67	50.0%
40100 · Taxes, Property (315000)	279,312.61	321,999.98	-42,687.37	86.7%
40200 · CFD-2000-1 (315002)	78,155.34	159,138.76	-80,983.42	49.1%
40300 · CFD-2008-01 (315003)	63,811.54	191,533.31	-127,721.77	33.3%
40400 · General Fund Interest	5,056.67	2,342.63	2,714.04	215.9%
40500 · Mercy Transport Fees	20,104.43	22,089.68	-1,985.25	91.0%
40600 · First Responder Fees	1,184.00			
40700 · Community Development Fees	68,918.35	45,000.00	23,918.35	153.2%
40800 · Fire Prevention Inspection Fees	0.00	4,000.04	-4,000.04	0.0%
42000 · Incident Cost Recovery-Fire USA	6,346.00	10,299.98	-3,953.98	61.6%
43000 · Training Reimb-Target & Palomar	19,502.00	11,444.54	8,057.46	170.4%
Total OPERATING REVENUE	982,280.33	1,637,138.01	-654,857.68	60.0%
Total Income	1,270,670.53	3,337,175.80	-2,066,505.27	38.1%
Expense				
OPERATIONS PROGRAMS				
51515.2 · PPE Non-Grant	11,495.88	16,016.02	-4,520.14	71.8%
51515.1 · PPE Grant	14,165.00	7,075.04	7,089.96	200.2%
51514.1 · Rescue Equip Grant	0.00	5,407.50	-5,407.50	0.0%
51513 · BA's/Fit & Flow Test/Compressor	1,567.37	3,880.04	-2,312.67	40.4%
51512 · Tools/Minor Equip/Small Engines	187.85	13,433.02	-13,245.17	1.4%
51511 · Hose/Nozzles/Fittings/Ladders	25.86	4,505.02	-4,479.16	0.6%
Total OPERATIONS PROGRAMS	27,441.96	50,316.64	-22,874.68	54.5%
TRAINING				

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01/10/23

Accrual Basis

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July through December 2022

	Jul - Dec 22	Budget	\$ Over Budget	% of Budget	
50502.4 · Applied UASI Grant - 2022	0.00	16,684.04	-16,684.04	0.0%	
50501 · Training Exp - Oper Exp Funded	9,344.36	12,000.00	-2,655.64	77.9%	
50000 · Explorer Post	382.00	2,451.43	-2,069.43	15.6%	
50100 · EMT & Paramedic License Renewal	1,891.00	2,340.00	-449.00	80.8%	
50200 · Tuition & Reference Materials	710.00	5,382.00	-4,672.00	13.2%	
50500 · Training & Expenses	3,529.36	0.00	3,529.36	100.0%	
Total TRAINING	15,856.72	38,857.47	-23,000.75		40.8%
OVERHEAD / ADMINISTRATIVE SERV					
51000.1 · Administrative Support Expenses	70,680.98	75,594.75	-4,913.77	93.5%	
51000 · Service Awards & Commendations	122.83	0.00	122.83	100.0%	
51001 · Contingencies & Misc.	2,769.77	6,500.02	-3,730.25	42.6%	
51002 · Recruitment and On Boarding Exp	2,117.91	4,000.04	-1,882.13	52.9%	
51004 · IT Equipment & Software	11.63				
51006 · Election/Annexation Service	1,619.50	5,000.02	-3,380.52	32.4%	
Total OVERHEAD / ADMINISTRATIVE SERV	77,322.62	91,094.83	-13,772.21		84.9%
CONTRACT SERVICES					
51101.1 · Prof. & Contract Svcs - Grant	0.00	2,500.04	-2,500.04	0.0%	
51101 · Professional & Contract Svcs	72,496.17	34,769.07	37,727.10	208.5%	
51105 · Insurance	34,236.00	36,488.98	-2,252.98	93.8%	
51107 · Trauma Intervention Program	0.00	1,170.00	-1,170.00	0.0%	
51109 · Burn Inst/Youth Fire Prevent	642.00	642.00	0.00	100.0%	
51110 · MDC Equip Replacement-HP Lease	2,612.09	3,000.00	-387.91	87.1%	
Total CONTRACT SERVICES	109,986.26	78,570.09	31,416.17		140.0%
COMMUNITY RISK REDUCTION					
51200 · CRRD Operational Expenses	8,007.71	3,218.80	4,788.91	248.8%	
Total COMMUNITY RISK REDUCTION	8,007.71	3,218.80	4,788.91		248.8%
FIRE FACILITIES					
FIRE STATION #1					
51303 · #1 Consumables	566.50	1,800.00	-1,233.50	31.5%	
51301 · #1 Facility Maint/Repairs	15,244.37	17,397.66	-2,153.29	87.6%	
51302 · #1 Utilities	5,697.64	8,758.77	-3,061.13	65.1%	
Total FIRE STATION #1	21,508.51	27,956.43	-6,447.92		76.9%
FIRE STATION #2					
51313 · #2 Consumables	942.12	1,800.00	-857.88	52.3%	
51310 · #2 Facility Maint/Repairs	9,056.19	9,425.02	-368.83	96.1%	
51312 · #2 Utilities	7,460.32	7,761.21	-300.89	96.1%	
Total FIRE STATION #2	17,458.63	18,986.23	-1,527.60		92.0%
FIRE STATION #3					
51323 · #3 Consumables	0.00	900.00	-900.00	0.0%	
51320 · #3 Facility Maint/Repairs	0.00	0.00	0.00	0.0%	
51322 · #3 Utilities	0.00	4,000.04	-4,000.04	0.0%	
Total FIRE STATION #3	0.00	4,900.04	-4,900.04		0.0%
Total FIRE FACILITIES	38,967.14	51,842.70	-12,875.56		75.2%

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Accrual Basis

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July through December 2022

	Jul - Dec 22	Budget	\$ Over Budget	% of Budget
FIRE APPARATUS				
51400 · Operations Expense	58,832.09	83,386.36	-24,554.27	70.6%
51402 · Fuel	25,486.62	40,250.02	-14,763.40	63.3%
Total FIRE APPARATUS	84,318.71	123,636.38	-39,317.67	68.2%
COMMUNICATIONS				
51600 · North County Dispatch	110,253.05	77,146.50	33,106.55	142.9%
51601 · RCS Communication Fees	6,165.00	5,985.00	180.00	103.0%
Total COMMUNICATIONS	116,418.05	83,131.50	33,286.55	140.0%
PARAMEDIC EMERGENCY SUPPLIES				
51700 · Medical Equipment & Supplies	5,832.75	8,000.02	-2,167.27	72.9%
Total PARAMEDIC EMERGENCY SUPPLIES	5,832.75	8,000.02	-2,167.27	72.9%
MEMBERSHIPS & ASSOCIATIONS				
51800 · Dues & Subscriptions	150.00			
Total MEMBERSHIPS & ASSOCIATIONS	150.00			
PAYROLL-ADMINISTRATIVE				
60000 · Division Chief-Operations/Train	55,383.05			
60200 · Battalion Chief-Fire Marshal	51,402.42			
60300 · Administrative Captain	51,122.18			
60400 · Administrative Asst-Office Mgr.	28,573.53			
60500 · Bookkeeper	17,999.00			
60600 · Fire Chief	59,306.65			
PAYROLL-ADMINISTRATIVE - Other	0.00	209,223.64	-209,223.64	0.0%
Total PAYROLL-ADMINISTRATIVE	263,786.83	209,223.64	54,563.19	126.1%
PAYROLL - OPERATIONAL PERSONNEL				
61000 · Fire Engineers	266,200.35	0.00	266,200.35	100.0%
63000 · Firefighter-Paramedics	340,779.68			
64000 · Fire Captains	324,826.10			
65000 · CFAA Costs	1,495.93			
PAYROLL - OPERATIONAL PERSONNEL - Other	0.00	1,145,314.11	-1,145,314.11	0.0%
Total PAYROLL - OPERATIONAL PERSONNEL	933,302.06	1,145,314.11	-212,012.05	81.5%
PAYROLL EXPENSES				
66008 · Employer Taxes-FICA,SUTA,FUTA	88,270.64	141,549.20	-53,278.56	62.4%
66002 · FASIS Workers Comp Emp Asst	92,137.60	47,374.77	44,762.83	194.5%
66003 · Payroll Service	2,364.88	3,000.00	-635.12	78.8%
66004 · Health Benefit Costs	352.30	3,062.44	-2,710.14	11.5%
PAYROLL EXPENSES - Other	-4,526.68			
Total PAYROLL EXPENSES	178,598.74	194,986.41	-16,387.67	91.6%
CAPITAL PROJECTS				
70014 · CPR Machines	87,810.65			
70013 · Workout Gear-CPF Wellness Grant	0.00	4,375.04	-4,375.04	0.0%
70012.3 · Cardiac Monitor - Mit Funds	0.00	25,555.52	-25,555.52	0.0%
70012.2 · Cardiac Monitor - COVID-19 ARPA	0.00	16,853.02	-16,853.02	0.0%
70012 · Cardiac Monitor Replacement	90,981.57			
70011 · VHF Radio Replacement	69,445.05	40,700.02	28,745.03	170.6%

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Accrual Basis

Valley Center Fire Protection District
Profit & Loss Budget vs. Actual
 July through December 2022

	Jul - Dec 22	Budget	\$ Over Budget	% of Budget
70010.2 · Fire Hose - Op Expense	0.00	1,000.04	-1,000.04	0.0%
70010.1 · Fire Hose - Mitigation Funds	6,954.62	5,000.02	1,954.60	139.1%
70004.5 · Fire Station Dev-Fire Mitigatio	0.00	175,000.04	-175,000.04	0.0%
70004.4 · Fire Station Dev - Neighborhood	0.00	28,993.08	-28,993.08	0.0%
70004.3 · Fire Station Dev - Fire Found.	0.00	288,000.00	-288,000.00	0.0%
70004.2 · Fire Station Dev-COVID-19 ARPA	0.00	89,500.04	-89,500.04	0.0%
70004.1 · Fire Station Dev-Waldron Grant	295,615.68	89,000.02	206,615.66	332.2%
70009.2 · Type 3 Engine - Mitigation Fund	0.00	20,805.52	-20,805.52	0.0%
70009.1 · Type 3 Engine - Waldron Grant	0.00	190,000.04	-190,000.04	0.0%
70001.2 · RCS Nextgen '21 Reimbursement	0.00	5,145.00	-5,145.00	0.0%
70001.1 · RCS Nextgen '21 - Mitigation	0.00	5,145.00	-5,145.00	0.0%
70000 · Engine 163 & Equipment	200,000.00	0.00	200,000.00	100.0%
70001 · RCS NextGen Network Infrastruct	5,145.00	5,145.00	0.00	100.0%
70004 · Fire Station Development Costs	-13,864.39			
70005 · New Station Consulting	0.00	45,000.00	-45,000.00	0.0%
70007 · Fire Station Electrical Resilia	88,608.00			
Total CAPITAL PROJECTS	830,696.18	1,035,217.40	-204,521.22	80.2%
Total Expense	2,690,685.73	3,113,409.99	-422,724.26	86.4%
Net Ordinary Income	-1,420,015.20	223,765.81	-1,643,781.01	-634.6%
Other Income/Expense				
Other Expense				
80000 · Suspense	0.00			
Total Other Expense	0.00			
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	-1,420,015.20	223,765.81	-1,643,781.01	-634.6%

Valley Center Fire Protection District

Profit & Loss

July 2022 through June 2023

	Jul '22 - Jun 23
Ordinary Income/Expense	
Income	
GRANT REVENUE	
44000 · Fire Foundation Fund	6,575.00
48000 · Applied Grant Income-Other	41,340.32
49006 · Neighborhood Reinvestment Grant	116,388.00
45000 · Fire Explorer Post Donations	7,050.00
Total GRANT REVENUE	171,353.32
NON-OPERATING REVENUE	
30100 · Mitigation Fees Capital Expendi	110,759.70
30120 · Mitigation Interest	6,527.18
Total NON-OPERATING REVENUE	117,286.88
OPERATING REVENUE	
30130 · CFD2008-1 Interest	2,949.04
40150 · Misc Revenue	7,597.97
40000 · Benefit Fees/Standby (315001)	429,342.38
40100 · Taxes, Property (315000)	279,312.61
40200 · CFD-2000-1 (315002)	78,155.34
40300 · CFD-2008-01 (315003)	63,811.54
40400 · General Fund Interest	5,056.67
40500 · Mercy Transport Fees	20,104.43
40600 · First Responder Fees	1,184.00
40700 · Community Development Fees	69,313.35
42000 · Incident Cost Recovery-Fire USA	6,346.00
43000 · Training Reimb-Target & Palomar	26,602.00
Total OPERATING REVENUE	989,775.33
Total Income	1,278,415.53
Expense	
OPERATIONS PROGRAMS	
51515.2 · PPE Non-Grant	11,495.88
51515.1 · PPE Grant	14,165.00
51513 · BA's/Fit & Flow Test/Compressor	1,567.37
51512 · Tools/Minor Equip/Small Engines	187.85
51511 · Hose/Nozzles/Fittings/Ladders	25.86
Total OPERATIONS PROGRAMS	27,441.96
TRAINING	
50501 · Training Exp - Oper Exp Funded	9,344.36
50000 · Explorer Post	382.00
50100 · EMT & Paramedic License Renewal	1,891.00
50200 · Tuition & Reference Materials	710.00
50500 · Training & Expenses	3,529.36
Total TRAINING	15,856.72
OVERHEAD / ADMINISTRATIVE SERV	
51000.1 · Administrative Support Expenses	73,780.98
51000 · Service Awards & Commendations	122.83
51001 · Contingencies & Misc.	2,778.14
51002 · Recruitment and On Boarding Exp	2,117.91
51004 · IT Equipment & Software	11.63
51006 · Election/Annexation Service	1,619.50
Total OVERHEAD / ADMINISTRATIVE SERV	80,430.99
CONTRACT SERVICES	
51101 · Professional & Contract Svcs	72,496.17
51105 · Insurance	34,236.00
51109 · Burn Inst/Youth Fire Prevent	642.00
51110 · MDC Equip Replacement-HP Lease	2,612.09

Valley Center Fire Protection District

Profit & Loss

July 2022 through June 2023

	Jul '22 - Jun 23
Total CONTRACT SERVICES	109,986.26
COMMUNITY RISK REDUCTION	
51200 · CRRD Operational Expenses	8,007.71
Total COMMUNITY RISK REDUCTION	8,007.71
FIRE FACILITIES	
FIRE STATION #1	
51303 · #1 Consumables	566.50
51301 · #1 Facility Maint/Repairs	16,337.81
51302 · #1 Utilities	5,697.64
Total FIRE STATION #1	22,601.95
FIRE STATION #2	
51313 · #2 Consumables	942.12
51310 · #2 Facility Maint/Repairs	9,056.19
51312 · #2 Utilities	7,460.32
Total FIRE STATION #2	17,458.63
Total FIRE FACILITIES	40,060.58
FIRE APPARATUS	
51400 · Operations Expense	58,832.09
51402 · Fuel	27,438.19
Total FIRE APPARATUS	86,270.28
COMMUNICATIONS	
51600 · North County Dispatch	110,253.05
51601 · RCS Communication Fees	6,165.00
Total COMMUNICATIONS	116,418.05
PARAMEDIC EMERGENCY SUPPLIES	
51700 · Medical Equipment & Supplies	5,832.75
Total PARAMEDIC EMERGENCY SUPPLIES	5,832.75
MEMBERSHIPS & ASSOCIATIONS	
51800 · Dues & Subscriptions	150.00
Total MEMBERSHIPS & ASSOCIATIONS	150.00
PAYROLL-ADMINISTRATIVE	
60000 · Division Chief-Operations/Train	55,383.05
60200 · Battalion Chief-Fire Marshal	51,402.42
60300 · Administrative Captain	51,122.18
60400 · Administrative Asst-Office Mgr.	28,573.53
60500 · Bookkeeper	17,999.00
60600 · Fire Chief	59,306.65
Total PAYROLL-ADMINISTRATIVE	263,786.83
PAYROLL - OPERATIONAL PERSONNEL	
61000 · Fire Engineers	266,200.35
63000 · Firefighter-Paramedics	340,779.68
64000 · Fire Captains	324,826.10
65000 · CFAA Costs	1,495.93
Total PAYROLL - OPERATIONAL PERSONNEL	933,302.06
PAYROLL EXPENSES	
66008 · Employer Taxes-FICA,SUTA,FUTA	88,270.64
66002 · FASIS Workers Comp Emp Asst	92,137.60
66003 · Payroll Service	2,364.88
66004 · Health Benefit Costs	352.30
PAYROLL EXPENSES - Other	-4,526.68

Valley Center Fire Protection District

Profit & Loss

July 2022 through June 2023

	Jul '22 - Jun 23
Total PAYROLL EXPENSES	178,598.74
CAPITAL PROJECTS	
70014 · CPR Machines	87,810.65
70012 · Cardiac Monitor Replacement	90,981.57
70011 · VHF Radio Replacement	69,445.05
70010.1 · Fire Hose - Mitigation Funds	6,954.62
70004.1 · Fire Station Dev-Waldron Grant	296,609.63
70000 · Engine 163 & Equipment	200,000.00
70001 · RCS NextGen Network Infrastruct	5,145.00
70004 · Fire Station Development Costs	-13,864.39
70007 · Fire Station Electrical Resilia	88,608.00
Total CAPITAL PROJECTS	831,690.13
Total Expense	2,697,833.06
Net Ordinary Income	-1,419,417.53
Other Income/Expense	
Other Expense	
80000 · Suspense	0.00
Total Other Expense	0.00
Net Other Income	0.00
Net Income	-1,419,417.53