

VALLEY CENTER FIRE PROTECTION DISTRICT



BOARD OF DIRECTORS' REGULAR MEETING VCMWD Board Room

**Zoom Meeting ID: 859 712 4912
Pass Code: 185394**

**with Live Stream to
VCFPD Facebook Page for COVID-19 Prevention**

Thursday – November 17, 2022 at 6:00 p.m.

Valley Center Fire Protection District Board of Directors

REGULAR MEETING AGENDA

November 17, 2022 / 6:00 p.m.

This Meeting will be cast on Zoom

Join Zoom Meeting

<https://us02web.zoom.us/j/8597124912?pwd=Rm9KR0dSZWYyMml0ZGtvcGJsU29VZz09>

Meeting ID: 859 712 4912

Passcode: 185394

One tap mobile

+16699009128,,8597124912#,,,,,0#,,185394# US (San Jose)

Dial by your location

+1 669 900 9128 US (San Jose)

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with Live Stream to VCFPD Facebook Page

Valley Center Municipal Water District Board Room

29300 Valley Center Rd Valley Center, CA 92082

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. PROPOSAL TO ADOPT RESOLUTION NO. 2022-56

Consideration to Approve Resolution NO. 2022-56 to Implement Teleconferencing Requirements During a Proclaimed State of Emergency Under Government Code Section 54953.

5. PUBLIC COMMENT

Any member of the Public may speak on any matter that is not on the Agenda. However, under State law, no decisions or actions can be taken and any such matters will be referred to the next meeting. Members of the public may address the Board during public comment by "Raising their hand" in Zoom, then type their comments or questions in the Chat Box and may indicate if they wish to address a particular agenda item, or if they wish to make a general comment on a matter within the subject matter jurisdiction of the District. The President will call on the member of the public at the appropriate time and allow the member of the public to provide live comment. The District limits each speaker to 5 minutes per topic and 20 minutes per subject.

6. PROCLAMATIONS AND PRESENTATIONS

Badge Pinning

7. CONSENT CALENDAR

All items listed on the Consent Calendar listed as Consent Items are considered routine and will be enacted in one motion. There will be no separate discussion of these items prior to the Board action on the motion, unless members of the Board, Staff or public request specific items be removed from the Consent Calendar from the Board Agenda for discussion.

A. Approve Board Meeting Minutes on the Regular Meeting October 20, 2022

Standing Item – Review and Approve

B. Proposal to adopt Resolution NO 2022-58 (Palos Tierra) on Intention to Annex Territory to CFD 2008-1

Review and Approve

8. STAFF REPORTS

A. Fire Chief's Report

- B. Operations Division Report
- C. Fire Station Project Monthly Update
- D. Community Risk Reduction Division Report
- E. Valley Center Firefighters Association Report

9. OLD BUSINESS

None

10. NEW BUSINESS

- A. Public Hearing on Petition for Annexation of Territory to CFD 2008-01 and related matters, proposal to adopt Resolution NO. 2022-57 (Santee Ln).

11. TREASURER'S REPORT

Review of Fiscal Recap for October 2022

12. CLOSED SESSION

Personnel Matters

- A. 54957.7. *Announcement prior to Closed Session:*

- (a) *Prior to holding any closed session, the legislative body of the local agency shall disclose, in an open meeting, the item or items to be discussed in the closed session. The disclosure may take the form of a reference to the item or items as they are listed by number or letter on the agenda. In the closed session, the legislative body may consider only those matters covered in its statement. Nothing in this section shall require or authorize a disclosure of information prohibited by state or federal law.*
- (b) *After any closed session, the legislative body shall reconvene into open session prior to adjournment and shall make any disclosures required by Section 54957.1 of action taken in the closed session.*
- (c) *The announcements required to be made in open session pursuant to this section may be made at the location announced in the agenda for the closed session, as long as the public is allowed to be present at that location for the purpose of hearing the announcements.*

13. ANNOUNCEMENT OF CLOSED SESSION ACTIONS

14. BOARD OF DIRECTORS COMMENTS

15. ADJOURNMENT

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the Board Secretary at (760) 751-7600, at least 48 hours before the meeting, if possible

NEXT REGULAR MEETING - December 15, 2022



VALLEY CENTER FIRE PROTECTION DISTRICT

28234 Lilac Road, Valley Center, CA 92082
(760) 751-7600 Fax (760) 749-3892
Website: vcfpd.org



VALLEY CENTER FIRE PROTECTION DISTRICT RESOLUTION 2022-56

RESOLUTION TO IMPLEMENT TELECONFERENCING REQUIREMENTS DURING A PROCLAIMED STATE OF EMERGENCY UNDER GOVERNMENT CODE SECTION 54953.

WHEREAS, the Ralph M. Brown Act requires that all meetings of a legislative body of a local agency be open and public and that any person may attend and participate in such meetings;

WHEREAS, the Brown Act allows for legislative bodies to hold meetings by teleconference, but imposes specific requirements for doing so;

WHEREAS, on March 17, 2020, in order to address the need for public meetings during the present public health emergency, Governor Newsom issued Executive Order No. N-29-20, suspending the Act's teleconferencing requirements; and

WHEREAS, on June 11, 2021, Governor Newsom issued Executive Order No. N-8-21, continuing the suspension of the Brown Act's teleconferencing requirements through September 30, 2021; and

WHEREAS, these Executive Orders allowed legislative bodies to meet virtually as long as certain notice and accessibility requirements were met; and

WHEREAS, the State Legislature amended the Brown Act through Assembly Bill No. 361 (AB 361) on September 16, 2021; and

WHEREAS, AB 361 amended the Brown Act so that a local agency may use teleconferencing without complying with the regular teleconferencing requirements of the Act, where the legislative body holds a meeting during a proclaimed state of emergency and makes certain findings; and

WHEREAS, Government Code section 54953 requires that the legislative body make additional findings every 30 days in order to continue such teleconferencing.

NOW THEREFORE, the legislative body of the Valley Center Fire Protection District hereby finds, determines, declares, orders, and resolves as follows:

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

1. That the foregoing recitals are true and correct and incorporates them by this reference.
2. The Board of Directors of the Valley Center Fire Protection District (District) finds, by a majority vote, the following:
 - a. That there exists a proclaimed state of emergency;
AND either:
 - b. The Board of Directors of the Valley Center Fire Protection District is meeting for the purpose of determining one of the following, or more than 30 days have passed since the Board met and determined one of the following and the Board now re-determines one of the following:
 - i. State or local officials have imposed or recommended measures to promote social distancing; OR
 - ii. As a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.

OR

- c. This Board of Directors has made the determination set forth in subdivision (b), above within the last 30 days and now makes the following determination:
 - i. The Board of Directors of the Valley Center Fire Protection District has reconsidered the circumstances of the state of emergency; AND
 - ii. Any of the following circumstances exist:
 1. The state of emergency continues to directly impact the ability of the members to meet safely in person.
 2. State or local officials continue to impose or recommend measures to promote social distancing.
3. The District Fire Chief or his designee is authorized to take all steps and perform all actions necessary to execute and implement this Resolution in compliance with Government Code section 54953.
4. That this Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by The Board of Directors of the Valley Center Fire Protection District on this 17th day of November, 2022, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Signature: _____
Phil Bell, President, Valley Center Fire Protection District

Signature
Attest: _____
Regina Roberts, Secretary, Valley Center Fire Protection District

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

CONSENT CALENDAR

BOARD OF DIRECTORS' PACKET

VALLEY CENTER FIRE PROTECTION DISTRICT



**Minutes
Of A Regular Meeting
Of the Board of Directors of
Valley Center Fire Protection District
October 20, 2022 / 6:00 p.m.**

Valley Center Municipal Water District Board Room
29300 Valley Center Rd.
Valley Center, CA 92082

This Meeting was cast on Zoom with Live Stream to VCFPD Facebook Page
For COVID-19 Prevention

1. Call to Order at 6:00 p.m.
2. Roll Call:
Gina Roberts – Present – Zoom
Charlotte Seaborne – Present
Phil Bell – Present
Steve Hutchison – Present
Mike O'Connor – Present - Zoom
3. Pledge of Allegiance – led by Chief Napier
4. A proposal was made for Consideration to Approve Resolution NO. 2022-52 continuing to Implement Teleconferencing Requirements During a Proclaimed State of Emergency Under Government Code Section 54953. After motion made and seconded and a roll call vote, Resolution 2022-52 was unanimously approved by the Board.
5. Public Comment – None
6. Proclamations and Presentations – There was a presentation made by Robin Biglione, Biglione Construction and Nathan Complin, Erickson-Hall Construction to update the Board on the progress of Station 3 and the Renovations at Stations 1 & 2. The Board expressed concerns regarding the project timeline.
7. Consent Calendar – The consent calendar, containing the minutes from the Special Meetings September 8, 2022 and October 6, 2022, Regular Meeting September 15, 2022 and Resolution NO 2022-55 (Santee Ln) on Intention to Annex Territory to CFD 2008-1, after motion made and seconded, and a roll call vote, was approved unanimously by Directors O'Connor, Roberts, Seaborne, Bell and Hutchison.
8. Staff Reports
 - A. Fire Chief's Report – Chief Napier presented the month's activities.

- B. Operations Division Report – was also presented by Chief Napier.
 - C. Fire Station Project Monthly Update – was presented earlier in the meeting by Robin Biglione and Nathan Complin.
 - D. Community Risk Reduction Division Report – Chief Napier gave the Fire Marshal's report in Chief Davidson's absence.
 - E. Valley Center Firefighters Association Report – Captain Chris Palmer reported for the Valley Center Firefighters Association. The Association is in the process of creating a new website that will have a more professional presence and will be a resource for members to access the MOU and other documents as well. They are also redesigning their logo. The crews participated in the Great Shakeout, a great event for members to get out there to their assigned schools and see what goes on during an incident. The Association will be donating money to the Susan G. Komen breast cancer three day walk. They are looking for other ways to reach out to the community.
9. Old Business - A proposal was made to adopt Resolution NO. 2022-50 approving The Center For Public Safety Excellence 2022 Community Driven Strategic Plan. After a short discussion, a motion was made and seconded and a roll call vote Resolution 2022-50 was unanimously approved.
10. New Business
- A. The Board held a Public Hearing on an Annexation Petition into CFD 2008-1. After the hearing, upon motion duly made and seconded, and a roll call vote, Resolution NO. 2022-53 (Cole Grade) and Resolution 2022-54 (Park Circle) were approved unanimously by the Board.
 - B. The second reading and adoption of Ordinance 2022-62 enacting The 2022 California Fire Code And The 2021 International Fire Code With Certain Amendments, Additions And Deletions was held. After motion made and seconded and a roll call vote, Ordinance 2022-62 was unanimously approved by the Board.
11. Treasurers Report – The Treasurer's Report was presented by Director Seaborne, she had a question about the utilities at the stations which has been resolved because we are now ready to operate on solar. Director Seaborne made a motion to approve the Treasurer's Report, which was seconded by Director Roberts, the Treasurer's Report was approved unanimously by a roll call vote of the directors.
12. Closed Session
A Closed Session was held to discuss Personnel Matters
13. Announcement of Closed Session Actions
Director Bell announced after the closed session that the Board voted to retain the services of Liebert, Cassidy & Whitmore and gave direction to them to respond to a demand letter from a personnel matter.
14. Board of Directors Comments
Director Roberts thanked Director Seaborne for asking about the utilities, that's really good news. She is astounded at how wonderful the District is and the great work we are doing. Great job, Chief, on the strategic plan and the team's process.
Director O'Connor didn't have anything, but good job to Chief, staff and firefighters.
Director Seaborne said it was good to be back with the group. Echoes Director Roberts and Director O'Connor about the quality work that the team continues to do. Great job on

the Strategic Plan, our 2023 Fire Ordinance and just thrilled to be able to be a part of such a great team.

Director Hutchison echoed the great performance. It affected him personally, his grandson was elected recipient of a helicopter ride down to Children's Hospital as a result of a snake bite. The department did a fantastic job of responding and keeping him relatively peaceful. Fortunately, it wasn't too serious. He was in children's overnight. The following evening, he was able to come home. And the Sunday after that he was running around jumping, like nothing had happened. Great job. Mercy didn't show up until a little bit later than our guys, that's something that is going to be an ongoing concern. The other thing that was brought up was that as a publicly elected body, the Board probably ought to refrain from endorsing political candidates, whether it's for the hospital district or supervisor, or governor or whatever. We're supposed to be nonpartisan. But as publicly elected officials, it seems that the Board probably ought to refrain from endorsing political candidates.

Director Bell begged for the board's indulgence and apologize for any rather vociferous communication with the respective parties here tonight. Next month, we are going to have something on this thing behind me, it's going to say the Valley Center Fire Protection District, it's almost done. For the things that we talked about this evening, I can't be prouder of the board. The depth of which we hold the responsibility that we all share, to shepherd this entity that we call the fire board. It's not something any of us take lightly. It is at times a daunting task. But I think and I know, after working with you all as much as I have, that I know the challenge is not going be easy going forward. Never is, but I know that that our team will just rely on each other, and we'll make it through anything.

15. Adjournment – 7:50 p.m.

Regina Roberts, Secretary

NEXT REGULAR MEETING: November 17, 2022

RESOLUTION 2022-58

CFD 2008-1 – ANNEXATION

PALOS TIERRA RD

185-420-10-00



**RESOLUTION NO. 2022-58
A RESOLUTION OF INTENTION
OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT
TO ANNEX TERRITORY TO COMMUNITY FACILITIES DISTRICT NO. 2008-1
AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN**

WHEREAS, under the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at section 53311 of the California Government Code, the Board of Directors (the "Board") of the Valley Center Fire Protection District (the "District") has conducted proceedings to establish Community Facilities District No. 2008-1 (the "CFD"), and

WHEREAS, the Board is the legislative body for the CFD and is empowered with the authority to annex territory to the CFD and now desires to undertake proceedings to annex territory to the CFD, and

WHEREAS, a petition requesting institution proceedings to annex territory to Community Facilities District No.2008-1 District has been received from landowners owning not less than 10% of the proposed land to be annexed to the CFD, and

WHEREAS, the petition dated November 7, 2022 has been found to meet the requirements of Government Code section 53319, and

WHEREAS, this Board, having received indications of interest from the owner of the areas of land proposed to be annexed to the CFD, now desires to proceed with the annexation to the CFD in order to finance the balance of the costs of certain public services and facilities necessary or incident to development in the CSD.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Valley Center Fire Protection District as follows:

1. This Board hereby finds and determines that public convenience and necessity require that territory be added to the CFD be formed and that the Board is authorized to conduct proceedings for the annexation of territory to the CFD pursuant to the Act.
2. The name of the existing CFD is "Community Facilities District No. 2008-1."
3. The territory included in the existing CFD is as shown on the map thereof filed in Book 42 of Maps of Assessment and Community Facilities Districts at Page 27 in the office of the County Recorder, County of San Diego, State of California to which map reference is hereby made for further particulars. The territory now proposed to be annexed to the CFD is as shown on Annexation Map No.2 to the CFD on file with the Clerk of the Board, the boundaries of which territory are hereby preliminarily approved and which map is incorporated in full herein by reference. The Clerk of the Board is hereby directed to record, or cause to be recorded, said map showing the territory to be annexed to the CFD in the office of the County Recorder of the County of San Diego within fifteen days of the date of adoption of this Resolution.

4. The types of services financed by the CFD and pursuant to the Act consist of those services (the "Services") described in Exhibit A to Resolution 2008-09, adopted by the Board on May 29, 2008 (the "Resolution of Formation"). It is presently intended that the Services will be shared, without preference or priority, by the existing territory in the CFD and the territory proposed to be annexed to the CFD.

5. Except to the extent that the funds are otherwise available to the CFD to pay for the Services, a special tax sufficient to pay the costs thereof is intended to be levied annually within the CFD and collected in the same manner and at the same time as ordinary *ad valorem* property taxes. The proposed rate and method of apportionment of the special tax among the parcels of real property within the CFD, as now in existence and following the annexation proposed herein, in sufficient detail to allow each landowner within the territory proposed to be annexed to the CFD to estimate the maximum amount such owner will have to pay are described in detail in Exhibit A attached to the Resolution of Formation, which by this reference is incorporated herein.

6. The Board shall hold a public hearing (the "Hearing") on the annexation of territory to the CFD and the proposed Rate and Method of Apportionment at 6 p.m., or as soon thereafter as practicable, on December 15, 2022, at the Valley Center Municipal Water District, at 29300 Valley Center Road, Valley Center, California. At the hearing, the Board will consider and finally determine whether the public interest, convenience and necessity require the annexation of territory to the CFD. Should the Board determine to annex territory to the CFD, a special election will be held to authorize the levy of the special tax in accordance with the procedures contained in Government Code section 53326. If held, the proposed voting procedure at the election is expected to be a landowner vote with each landowner of record as of the close of the Hearing having one vote for each acre of land or portion thereof owned within the territory to be annexed to the CFD. Ballots for the special election may be distributed by mail or by personal service. At the time and place set forth above for the Hearing, any interested person, including all persons owning lands or registered to vote within the proposed CFD, may appear and be heard.

7. The District may accept advances of funds or work-in-kind from any source, including, but not limited to, private persons or private entities, for any authorized purpose, including, but not limited to, paying any cost incurred by the District in the annexation of territory to the CFD. The District may enter into an agreement with the person or entity advancing the funds or work-in-kind, to repay all or a portion of the funds advanced, or to reimburse the person or entity for the value, or cost, whichever is less, of the work-in-kind, as determined by this Board, with or without interest.

8. The District Secretary is hereby directed to cause notice of the public hearing to be given by publication one time in a newspaper published in the area of the CFD. The publication shall be completed at least seven days before the date of the public hearing in Section 6. The Secretary shall also cause notice of the hearing to be given to each property owner within the CFD by first class mail, postage prepaid, to each such owner's addresses as it appears on the most recent tax records of the District or as otherwise known to the Secretary to be correct. Such mailed notice shall be completed not less than fifteen days before the date of the public hearing. Each of the notices shall be substantially in the form specified in section 53322 of the Act, with the form summarizing the provisions hereof hereby specifically approved.

9. Except as may otherwise be provided by law or by the rate and method of apportionment of the special tax for the CFD, all lands owned by any public entity, including the United States, the State of California and/or the District, or any departments or political subdivisions thereof, shall be omitted from the levy of the Special Tax to be made to cover the costs and expenses of the

Services and the CFD. In the event that a portion of the property within the CFD shall become for any reason exempt, wholly or in part, from the levy of the special tax, this Board will, on behalf of the CFD, increase the levy to the extent necessary upon the remaining property within the CFD that is not exempt in order to yield the required revenues to pay for the Services and other annual expenses of the CFD, if any, subject to the provisions of the rate and method of apportionment of the special tax.

10. The officers, employees and agents of the District are hereby authorized and directed to do any and all things and to execute and deliver any and all documents which they may deem necessary or advisable in order to carry out, give effect to and comply with the terms and intent of this resolution.

PASSED AND ADOPTED by the Board of Directors of the Valley Center Fire Protection District on the 17th day of November, 2022 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

President, Board of Directors

Secretary, Board of Directors

STAFF REPORTS

BOARD OF DIRECTORS' PACKET

VALLEY CENTER FIRE PROTECTION DISTRICT



VALLEY CENTER FIRE PROTECTION DISTRICT

28234 Lilac Road, Valley Center, CA 92082
(760) 751-7600 Fax (760) 749-3892
Website: vcfpd.org



November 17, 2022

Fire Chief's Report Valley Center Fire Protection District Board

1. The Valley Center Fire Department had a busy month with Emergency Incidents, Station Tours/Charity Dinner / Ice Cream Social, Community Events, Training, Apparatus and Facilities Projects
2. ALS Program: New CPR Compression Devices (Terra Gen and Neighborhood Reinvestment Grant)
3. Operational Area Update: Confined Space Rescue
4. Local and Regional Training: Wildland Command and Control and Wet Hoselay Drills
5. Cal Fire Valley Center Battalion: Station 71 is now staffed with 2 type 3s, 3/0 each
6. Law Enforcement / Fire /Tribal Interagency Operations: New Knox Vaults at the Schools
7. Fire Station 3 Development: Meeting with the Water District to move forward with our water utility plan.

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
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VCFPD OPERATIONAL REPORT: October, 2022

Monthly Incident Data:

	VCFPD Station 1 E161	VCFPD Station 2 E162	VCFPD Station 2 OES WT	VCFPD Station 2 RS162	VCFPD Admin Command	VCFPD Admin Prevention	Auto Aid Received	Auto Aid Given	Total Incidents	Turnout Time	Travel Time	Response Time
	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total VCFPD Incidents	90 th Percentile	90 th Percentile	90 th Percentile
JAN	99	45	3	71	7	1	44	35	174	0:02:14	0:09:42	0:11:18
FEB	94	50	2	83	6	2	31	32	177	0:02:02	0:14:10	0:15:07
MAR	112	80	2	89	14	2	42	36	202	0:02:14	0:11:52	0:13:31
APR	114	51	1	59	19	4	51	29	183	0:01:57	0:12:01	0:13:37
MAY	120	62	1	71	8	2	36	37	204	0:02:26	0:11:40	0:14:05
JUN	136	58	0	96	13	3	66	27	222	0:02:04	0:10:21	0:12:04
JUL	108	46	0	73	12	2	37	24	173	0:02:09	0:11:58	0:12:38
AUG	106	51	0	74	5	4	50	31	181	0:1:58	0:12:41	0:13:10
SEP	101	68	1	78	8	4	69	32	200	0:2:03	0:12:34	0:14:00
OCT	113	49	0	75	9	3	38	28	187	0:02:15	0:13:53	0:15:47
NOV												
DEC												
Last Month Incidents	101	68	1	78	8	4	69	32	200	0:2:03	0:12:34	0:14:00
2021 Year End Total	1209	535	41	801	86	25	604	358	2138	0:02:19	0:14:08	0:15:56
2022 Year to Date	1103	560	10	769	101	27	464	311	1903	0:2:17	0:13:56	0:15:15
YTD % Change										6%	-14%	-10%
Concurrent Incidents	Total Incidents	Two Concurrent Incidents	Three Concurrent Incidents	Four Concurrent Incidents	Five Concurrent Incidents	Two Concurrent Incidents	Three Concurrent Incidents	Four Concurrent Incidents	Five Concurrent Incidents			
October 2022	187	51	7	2	0	27.27%	3.74%	1.07%	0.00%			
Mercy USA	Mercy Medic 11	Mercy Medic 52	Mercy Medic 70	Mercy Medic 71	Mercy Medic 75			Total Unit Responses	Total Unit Transports	90th Percentile Turnout	90th Percentile Travel	90th Percentile Response
Ambulance Responses	23	0	14	67	7			152	115	0:3:24	0:17:41	0:20:07

Firefighters in the program: 29

- Firefighter Driver Operators: 1
- Firefighter Paramedics: 11
- Firefighter EMTs: 18
- Fire Explorers: 10

Apparatus and Equipment:

Station 1:

- E-161 – In Service
- C-1601 - In Service
- C-1602 - In Service
- P-1650 - In Service

CP-1616 - In Service
E169 – In Reserve
C-1603 – In Reserve

Station 2:

- E-162 – In Service
- RS-162 – In Service

E-168 – In Reserve
OES WT62 - In Service

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Special Training and Future Community Events:

- Planning Group Evacuation Sub-Committee Meeting: November 23, 2022 on Zoom 6:30pm
- Valley Center Fire Safe Council: Chipping Days Pending
- December 3, 2022, 5:00pm to 8:00pm Fire Department Christmas Party at Valley Center Community Church Multi-Purpose Room
- December 9, 2022, 5:00pm to 8:00pm Christmas in the Valley at Bates Nut Farm
- Fire Department All Hands Meeting and Team Photo: Tuesday, February 7, 2023 - Fire Station 1
- Fire House Sundowner and Community Dinner: February 2023 - Fire Station 2

Legislative / Political Updates:

Tax Apportionment Education Meetings TBD: District 3 Supervisor: Terra Lawson-Remer

Grants/Awards FY-21-22:

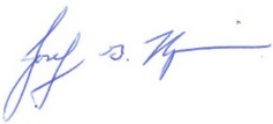
- Safer Grant Application 2022: in process
- Health and Safety Grant 2022: in process
- AFG Grant Application 2023: in process

Significant Incidents/Station Activities:

- Motorcycle TC: Valley Center Road and Lilac Road
- Vegetation Fire: Old Castle and Castle Ridge
- Vehicle Fire: Valley Center Road and Ridge Ranch Road
- Rescue TC with Extrication: Old Castle and Alta Mira

Trauma Intervention Program (TIP):

- 1 TIP response for the month of October 2022 to Valley Center. Tip is responding directly to the scene or hospital as requested by our Fire Captains.



Josef G. Napier
Fire Chief, Valley Center Fire Protection District

Meeting Notes November 8, 2022

Valley Center Fire Protection District Design Meeting for Temporary Fire Station No. 3 and Remodel Work at Fire Stations 1 and 2

Participants:

Joe Napier, Fire Chief

Scott Duncan, Operations Chief

Brandon Hamlett, Erickson-Hall

Kelley Needham, PBK

The purpose of the meeting was to provide an update on the ongoing design work.

Temporary Fire Station No. 3

Brandon provided the following design updates:

- Following the kick off meeting with the VCMWD, Water District staff reviewed the meter at the Harmony Grove Fire Station and indicated that it is not acceptable and that an in line meter will be required to measure the flow to the on-site fire hydrant.
- The Civil Engineer is incorporating comments from VCMWD into the Civil plans.
- The Electrical Engineer is working on specifying the required generator size. Generators under 50HP (approx. 37 KW) will not require a permit from SDAPCD.

Remodel Work at Station 1 and 2

The Mechanical Engineer visited Station 1 and 2 on Friday, November 4, to collect additional data on existing conditions.

The next meeting will be a Zoom meeting on November 15 at 2:30 pm.

MEMORANDUM

DATE: November 10, 2022
TO: Joe Napier, Fire Chief, Valley Center Fire Protection District
FROM: Robin Biglione, Biglione Construction Management
SUBJECT: Update on Erickson-Hall Design-Build Agreement Progress

Temporary Fire Station No. 3

During the past month design work on the Temporary Fire Station No. 3 site included:

Accounts were set up with the County and Valley Center Municipal Water District to pay fees for the agencies to review the septic system and the water system plans, respectively.

The septic design was submitted to the County on October 19, 2022, and the review time is currently four months. The approval is anticipated by February 19, 2023.

The final SDG&E design is progressing ahead of schedule and coordination with AT&T will begin soon.

A kickoff meeting was held with Valley Center Municipal Water District on November 2, 2022. They provided valuable feedback on water system design, which the Civil Engineer is incorporating into the plans.

A slight adjustment to the location of the automated gate was made to accommodate site topography. This adjustment will also provide additional space for the trucks to pull off the road before entering the site.

There was discussion of the size and type of emergency generator. A propane generator was requested. The electrical engineer is working on specifying the required emergency generator size to adequately power the temporary trailers, automated gate and the canopy for truck parking.

Design Progress on Station 1 and 2 Remodel Work

The design sub consultants have been working on plumbing, mechanical and electrical drawings for the remodel work. The mechanical engineer visited the sites on November 4, 2022, to collect additional data.

Next Steps

1. Erickson-Hall will continue working on the estimate of probable cost.
2. Detailed design work on the civil and architectural drawings for all three locations will continue.



Community Risk Reduction Division

Fire Marshal's Report

October 2022

Significant Events since last report:

- Fire Code approval moves to County Supervisors - Our work is done!
- Park Circle/Orchard Run: Shea (Summer) and Beazer (Porches) complete.
- Halloween Drive-thru
- Serviced 133 fire extinguishers for the community
- Fire Expo at Bates Nut Farm (Sherrie estimated 4k-5k attendees)

Business of Prevention in October:

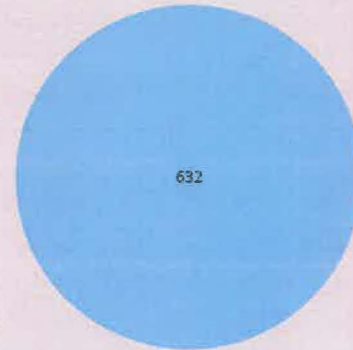
Item Name	Items Sold
AB-38 Inspection	16
3.1.3 Commercial Sprinkler Tenant Improvement	1
CFD Annexation - 1 APN	1
4.16 Other Services Not Listed (Per Hour)	6
2.1.1 New Residential or Remodel Plan Review (Any type, includes inspections)	3
2.3.2 Accessory Dwelling Unit Plan Review (Includes 2 Inspections)	1
2.3.4 Barns and Outbuildings (500 sq ft and over and under 4,000 sq ft)	1

Park Circle / Orchard Run Development Status Report

11/08/2022

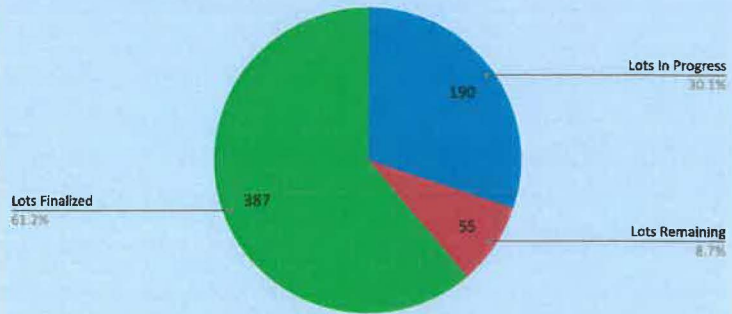
Total Lots in Project	632
Lots Sold to Developers	632
Lots Unsold	0
Lots In Progress	190
Lots Remaining	55
Lots Finalized	387
Mitigation Total	\$1,042,396.30
Mitigation Remaining	\$119,801.32
Mitigation Complete	\$922,594.98
Plan Check Total	\$376,040.00
Plan Check Remaining	\$32,725.00
Plan Check Complete	\$343,315.00

Park Circle/Orchard Run Lots



Inspections Remaining			
Hydrostatic Remaining:			202
Finals Remaining:			245
Total inspections remaining:			447
Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	11	3	0
January 2021	3	4	3
February 2021	16	0	0
March 2021	45	5	0
April 2021	0	9	3
May 2021	60	2	8
June 2021	19	14	6
July 2021	21	30	0
August 2021	63	18	25
September 2021	21	23	12
October 2021	36	32	4
November 2021	0	39	26
December 2021	68	29	32
January 2022	14	33	8
February 2022	21	27	35
March 2022	49	24	60
April 2022	36	20	21
May 2022	17	42	19
June 2022	7	19	25
July 2022	24	33	19
August 2022	21	19	50
September 2022	15	21	9
October 2022	0	2	22
November 2022	4	2	0
December 2022	0	0	0
January 2023			
Totals	571	450	387

Park Circle/Orchard Run Lots in Development



Park Circle/Orchard Run Mitigation Totals



Park Circle/Orchard Run Plan Check Fees



Park Circle Development - Summer (Shea Homes)

Mirar De Valle / VC Road

Date: 11/08/2022	
Total Lots:	88
Plan Check Complete:	0
Lots Remaining	0
Finaled	88
Mitigation Total:	\$120,778.62
Mitigation Remaining:	\$0.00
Mitigation Complete:	\$120,778.62
Plan Check Total:	\$52,360.00
Plan Check Remaining:	\$0.00
Plan Check Complete:	\$52,360.00

Inspections Remaining	
Hydros Remaining:	0
Finals Remaining:	0
Total:	0

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	4	0
February 2021	16	0	0
March 2021	31	0	0
April 2021	0	0	3
May 2021	0	2	0
June 2021	0	14	0
July 2021	0	11	0
August 2021	33	13	8
September 2021	5	9	0
October 2021	0	9	0
November 2021	0	12	8
December 2021	0	7	25
January 2022	0	1	0
February 2022	0	0	6
March 2022	0	6	15
April 2022	0	0	12
May 2022	0	0	5
June 2022	0	0	6
July 2022	0	0	0
Totals	85	88	88

Shea Lots



Shea Mitigation Totals



Shea Plan Check Fees



Park Circle Development - Porches (Beazer)

Mirar De Valle / VC Road

Date: 11/08/2022	
Total Lots:	64
Lots in progress:	0
Lots Remaining	0
Lots Finalized:	64
Mitigation Total:	\$124,202.36
Mitigation Remaining:	\$0.00
Mitigation Complete:	\$124,202.36
Plan Check Total:	\$38,080.00
Plan Check Remaining:	\$0.00
Plan Check Complete:	\$38,080.00

Beazer - Porches Lots



Inspections Remaining	
Hydros Remaining:	0
Finals Remaining:	0
Total:	0

Beazer - Porches Mitigation Totals



Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	11	3	0
January 2021	0	0	3
February 2021	0	0	0
March 2021	14	5	0
April 2021	0	6	0
May 2021	23	0	5
June 2021	0	0	6
July 2021	0	5	0
August 2021	0	4	0
September 2021	0	5	5
October 2021	0	6	4
November 2021	0	0	5
December 2021	6	8	0
January 2022	0	4	6
February 2022	7	5	6
March 2022	0	6	6
April 2022	0	0	5
May 2022	0	6	1
June 2022	0	1	4
July 2022	0	0	0
Totals	61	64	64

Beazer - Porches Plan Check Fees

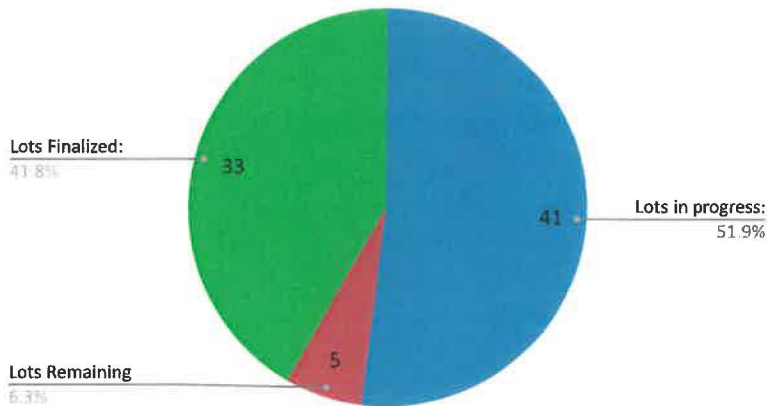


Park Circle Development - Trailside (Beazer)

Mirar De Valle / VC Road

Date: 11/08/2022	
Total Lots:	79
Lots in progress:	41
Lots Remaining	5
Lots Finalized:	33
Mitigation Total:	\$127,892.32
Mitigation Remaining:	\$8,033.58
Mitigation Complete:	\$119,858.74
Plan Check Total:	\$47,005.00
Plan Check Remaining:	\$2,975.00
Plan Check Complete:	\$44,030.00

Beazer - Trailside Lots



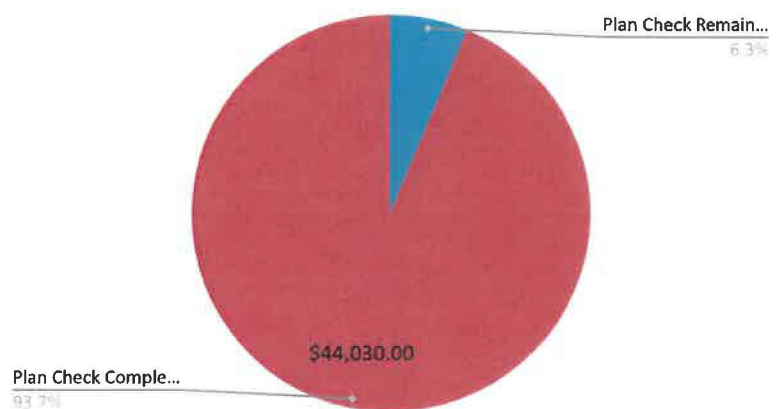
Inspections Remaining	
Hydros Remaining:	46
Finals Remaining:	46
Total:	92

Beazer Trailside Mitigation Totals



Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	0	0	0
June 2021	0	0	0
July 2021	0	0	0
August 2021	0	0	0
September 2021	0	0	0
October 2021	5	0	0
November 2021	0	5	0
December 2021	10	0	0
January 2022	14	0	0
February 2022	0	10	0
March 2022	10	0	5
April 2022	20	8	0
May 2022	0	0	10
June 2022	0	6	0
July 2022	0	0	8
Totals	74	33	33

Beazer Trailside Plan Check Fees



Orchard Run Development - Sundance (KB Homes)

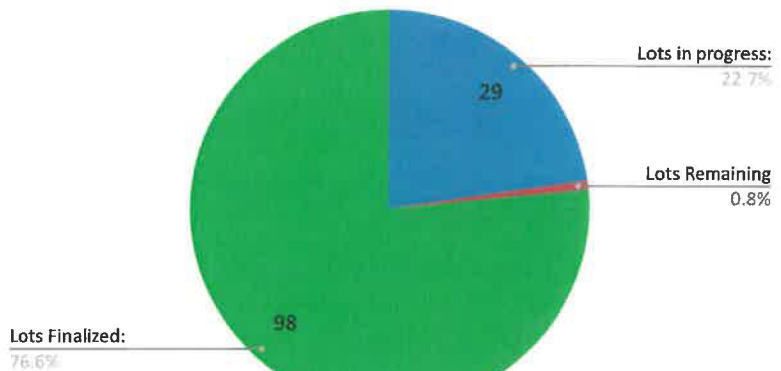
Mirar De Valle

Date: 11/08/2022	
Total Lots:	128
Lots in progress:	29
Lots Remaining	1
Lots Finalized:	98
Mitigation Total:	\$218,544.00
Mitigation Remaining:	\$1,597.32
Mitigation Complete:	\$216,946.68
Plan Check Total:	\$76,160.00
Plan Check Remaining:	\$595.00
Plan Check Complete:	\$75,565.00

Inspections Remaining	
Hydros Remaining:	9
Finals Remaining:	30
Total:	39

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	3	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	3	0
May 2021	32	0	3
June 2021	19	0	0
July 2021	15	14	0
August 2021	0	1	14
September 2021	0	4	7
October 2021	15	13	0
November 2021	0	0	10
December 2021	17	0	7
January 2022	0	15	0
February 2022	0	4	9
March 2022	26	0	10
April 2022	0	7	0
May 2022	0	16	0
June 2022	0	6	10
July 2022	0	17	11
Totals	127	119	98

KB Lots



KB Mitigation Totals



KB Plan Check Fees



Park Circle Development - Kyra (Meritage)

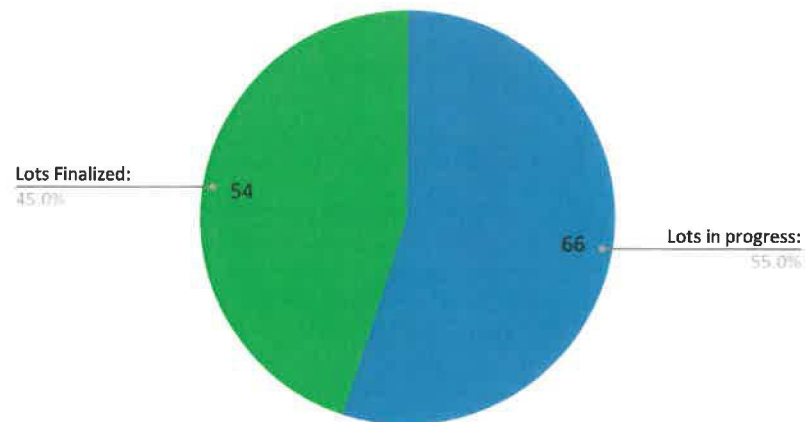
Lilac Rd / Betsworth

Date: 11/08/2022	
Total Lots:	120
Lots in progress:	66
Lots Remaining:	0
Lots Finalized:	54
Mitigation Total:	\$203,004.06
Mitigation Remaining:	\$0.00
Mitigation Complete:	\$203,004.06
Plan Check Total:	\$71,400.00
Plan Check Remaining:	\$0.00
Plan Check Complete:	\$71,400.00

Inspections Remaining	
Hydros Remaining:	48
Finals Remaining:	66
Total:	114

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	2	0	0
June 2021	0	0	0
July 2021	0	0	0
August 2021	30	0	0
September 2021	0	2	0
October 2021	0	0	0
November 2021	0	15	0
December 2021	22	10	0
January 2022	0	5	2
February 2022	14	0	10
March 2022	0	0	20
April 2022	0	0	0
May 2022	0	10	0
June 2022	7	4	0
July 2022	24	12	0
Totals	120	72	54

Meritage (Kyra) Lots



Meritage (Kyra) Mitigation Totals



Meritage (Kyra) Plan Check Fees



Orchard Run Development - Seasons (Richmond-American Homes)

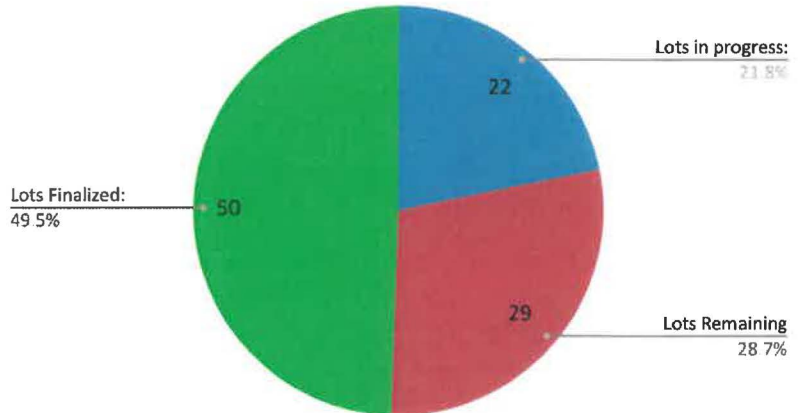
Mirar De Valle

Date: 11/08/2022	
Total Lots:	101
Lots in progress:	22
Lots Remaining	29
Lots Finalized:	50
Mitigation Total:	\$191,183.66
Mitigation Remaining:	\$53,379.14
Mitigation Complete:	\$137,804.52
Plan Check Total:	\$60,095.00
Plan Check Remaining:	\$17,255.00
Plan Check Complete:	\$42,840.00

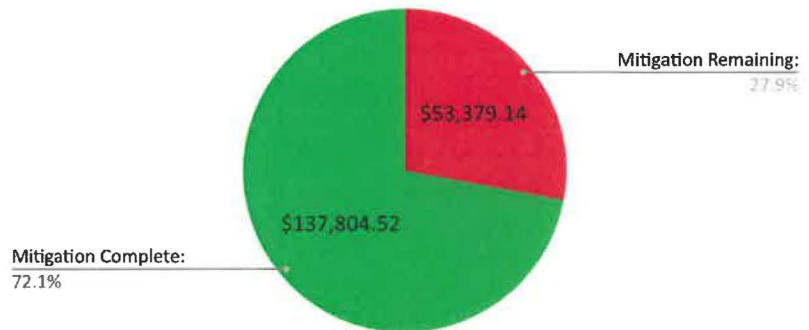
Inspections Remaining	
Hydros Remaining:	51
Finals Remaining:	51
Total:	102

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	3	0	0
June 2021	0	0	0
July 2021	6	0	0
August 2021	0	0	3
September 2021	16	3	0
October 2021	0	0	0
November 2021	0	3	3
December 2021	13	0	0
January 2022	0	4	0
February 2022	0	4	4
March 2022	13	8	4
April 2022	0	5	4
May 2022	17	10	3
June 2022	0	2	5
July 2022	0	4	0
Totals	72	50	50

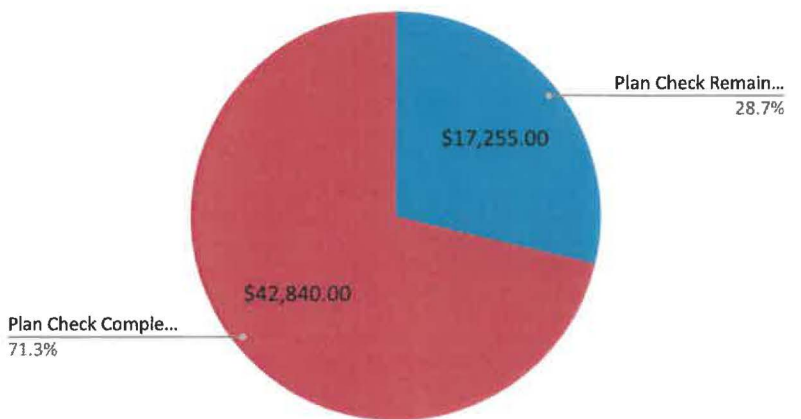
Richmond American Lots



Richmond American Mitigation Totals



Richmond American Plan Check Fees



Orchard Run Development - Wildflower Multifamily (Infill Development)

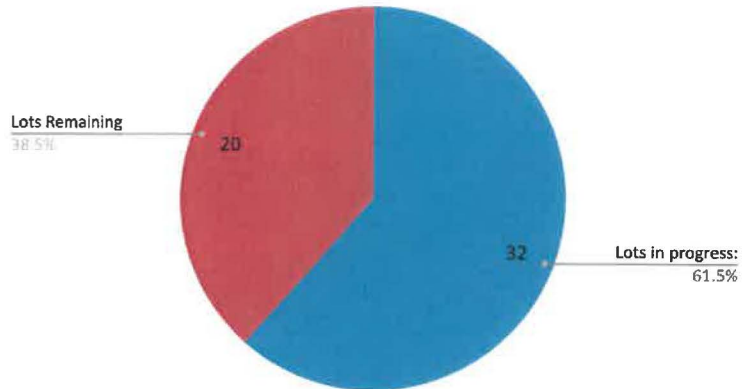
Mirar De Valle

Date: 11/08/2022	
Total Lots:	52
Lots in progress:	32
Lots Remaining	20
Lots Finalized:	0
Mitigation Total:	\$56,791.28
Mitigation Remaining:	\$56,791.28
Mitigation Complete:	\$0.00
Plan Check Total:	\$30,940.00
Plan Check Remaining:	\$11,900.00
Plan Check Complete:	\$19,040.00

Inspections Remaining	
Hydros Remaining:	48
Finals Remaining:	52
Total:	100

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	0	0	0
June 2021	0	0	0
July 2021	0	0	0
August 2021	0	0	0
September 2021	0	0	0
October 2021	16	4	0
November 2021	0	4	0
December 2021	0	4	0
January 2022	0	4	0
February 2022	0	4	0
March 2022	0	4	0
April 2022	16	0	0
May 2022	0	0	0
June 2022	0	0	0
July 2022	0	0	0
Totals	32	24	0

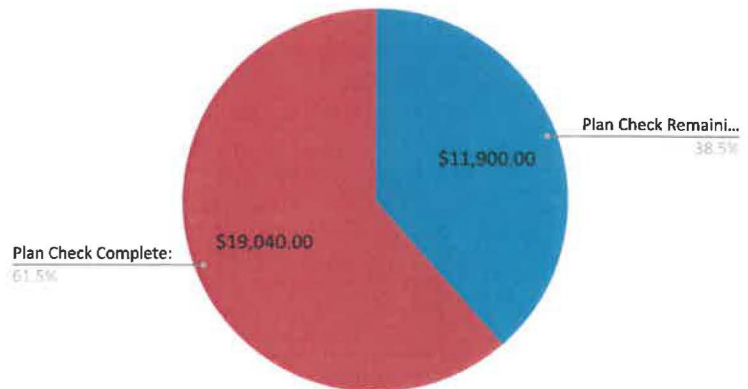
Infill Lots



Infill Mitigation Totals



Infill Plan Check Fees



NEW BUSINESS

BOARD OF DIRECTORS' PACKET

VALLEY CENTER FIRE PROTECTION DISTRICT

RESOLUTION 2022-57

CFD 2008-1 – PUBLIC HEARING

SANTEE LN

189-080-33-00





VALLEY CENTER FIRE PROTECTION DISTRICT

Administrative Office & Fire Prevention Bureau

28234 Lilac Road

Valley Center, CA 92082

Tel: 760-751-7600

Fax: 760-749-3892

RESOLUTION NO. 2022-57

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT

WHEREAS, the annexation of described territory to the Community Facilities District 2008-01 (the "CFD") was submitted to a vote by the landowner of the real property located within the jurisdictional boundaries of the CFD on October 22, 2022; and

WHEREAS, twenty (20) votes (1 vote per acre) were cast by a proper mail ballot in favor of the levy of special taxes within the described territory of the CFD; and

WHEREAS, a sufficient-number of votes were cast in favor of levying special taxes within the CFD;

NOW, THEREFORE, BE IT RESOLVED that:

The results of the election as sufficient to levy special taxes within the CFD are hereby certified.

PASSED, APPROVED, AND ADOPTED by the Board of Directors of the Valley Center Fire Protection District, at a scheduled Regular Board Meeting thereof, this 17th day of November, 2022 by a unanimous vote.

Secretary
Board of Directors

Fire Station #72
28234 Lilac Road
Valley Center, CA 92082

Fire Station #73
28205 N. Lake Wohlford Road
Valley Center, CA 92082

TREASURER'S REPORT

BOARD OF DIRECTORS' PACKET

VALLEY CENTER FIRE PROTECTION DISTRICT

Valley Center Fire Protection District

Balance Sheet

As of October 31, 2022

	Oct 31, 22
ASSETS	
Current Assets	
Checking/Savings	
11011 · Petty Cash	67.06
1101 · General Operating #4811	23,162.28
1102 · Payroll Acct #2271	103,790.34
11013 · Fire Foundation #8451	8,475.00
11014 · Explorer #8469	21,613.09
11015 · Training #7024	19,001.14
11016 · Grant Acct #7073	865,551.02
11021 · VCFPD Oracle Gen Fund - #47850	15,299.45
11022 · VCFPD Mitigation Fund - #47855	967,396.89
11023 · CFD 2008-01 - #47853	497,628.46
Total Checking/Savings	2,521,984.73
Total Current Assets	2,521,984.73
Fixed Assets	
1502100 · Engines and Vehicles	2,510,620.15
1500014 · Bldg Improvements	1,362,213.78
1501000 · Const in Progress	206,752.00
1503100 · Furniture & Equipment	1,938,846.36
15902 · General Fixed Asset - Depreciat	-4,562,038.12
16000 · Land	481,600.00
Total Fixed Assets	1,937,994.17
TOTAL ASSETS	4,459,978.90
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	345,994.08
Total Accounts Payable	345,994.08
Credit Cards	
8180 · 8180 CitiBank	3,860.72
9349 · 9349-VCFPD	2,374.11
Total Credit Cards	6,234.83
Other Current Liabilities	
20001 · Lease Liability	3,885.86
24000 · Payroll Liabilities	
24700 · PTO & Sick Time Accrual Payable	46,660.61
24100 · FF Assoc Dues& Cond Fee Payable	451.00
24300 · Cafe Health Payable	38,594.89
24400 · ACF Local Payable	30.00
24500 · 457 Payable	25.00
24600 · Payroll Taxes Payable	-115.68
Total 24000 · Payroll Liabilities	85,645.82
Total Other Current Liabilities	89,531.68
Total Current Liabilities	441,760.59
Total Liabilities	441,760.59
Equity	
39100 · Restricted Grants and Contribut	322,094.53
39000 · Investment in Gen Fixed Asset	1,503,718.97
30000 · Opening Balance Equity	2,289,279.59
32000 · Retained Earnings	1,324,944.31
Net Income	-1,421,819.09

Valley Center Fire Protection District
Balance Sheet
As of October 31, 2022

	Oct 31, 22
Total Equity	4,018,218.31
TOTAL LIABILITIES & EQUITY	4,459,978.90

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11/08/22

Accrual Basis

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July through October 2022

	Jul - Oct 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
GRANT REVENUE				
48000 · Applied Grant Income-Other	41,340.32	10,000.00	31,340.32	413.4%
49008 · CPF - Wellness Grant	0.00	4,546.72	-4,546.72	0.0%
49007 · SD County Fire Foundation Grant	0.00	8,333.36	-8,333.36	0.0%
49006 · Neighborhood Reinvestment Grant	0.00	33,333.36	-33,333.36	0.0%
49005 · VC Fire Foundation Grant	0.00	192,000.00	-192,000.00	0.0%
49004 · Waldron Grant	0.00	353,333.36	-353,333.36	0.0%
49003 · SD COVID-19 ARPA Grant (12/21)	0.00	22,470.72	-22,470.72	0.0%
49002 · SD COVID-19 ARPA Grant (03/21)	0.00	59,666.72	-59,666.72	0.0%
49001 · SAFER Grant	0.00	141,349.27	-141,349.27	0.0%
45000 · Fire Explorer Post Donations	7,050.00	3,333.36	3,716.64	211.5%
47000 · Applied SHSGP Grant Income	0.00	4,716.72	-4,716.72	0.0%
46000.4 · Applied UASI Grant - 2022	0.00	11,122.72	-11,122.72	0.0%
Total GRANT REVENUE	48,390.32	844,206.31	-795,815.99	5.7%
NON-OPERATING REVENUE				
30100 · Mitigation Fees Capital Expendi	110,759.70	287,435.78	-176,676.08	38.5%
30120 · Mitigation Interest	4,580.51	1,716.64	2,863.87	266.8%
Total NON-OPERATING REVENUE	115,340.21	289,152.42	-173,812.21	39.9%
OPERATING REVENUE				
30130 · CFD2008-1 Interest	2,124.98	713.34	1,411.64	297.9%
40150 · Misc Revenue	7,590.97			
49000 · NCD JPA Capital Equipment Reimb	0.00	6,666.72	-6,666.72	0.0%
40000 · Benefit Fees/Standby (315001)	1,431.46	572,146.05	-570,714.59	0.3%
40100 · Taxes, Property (315000)	23,965.39	214,666.64	-190,701.25	11.2%
40200 · CFD-2000-1 (315002)	3,354.48	106,092.52	-102,738.04	3.2%
40300 · CFD-2008-01 (315003)	6,085.24	127,688.89	-121,603.65	4.8%
40400 · General Fund Interest	3,961.59	1,561.75	2,399.84	253.7%
40500 · Mercy Transport Fees	20,104.43	14,726.48	5,377.95	136.5%
40600 · First Responder Fees	1,184.00			
40700 · Community Development Fees	54,401.76	30,000.00	24,401.76	181.3%
40800 · Fire Prevention Inspection Fees	0.00	2,666.72	-2,666.72	0.0%
42000 · Incident Cost Recovery-Fire USA	696.00	6,866.64	-6,170.64	10.1%
43000 · Training Reimb-Target & Palomar	19,502.00	7,629.72	11,872.28	255.6%
44000 · Fire Foundation Fund	6,325.00			
Total OPERATING REVENUE	150,727.30	1,091,425.47	-940,698.17	13.8%
Total Income	314,457.83	2,224,784.20	-1,910,326.37	14.1%
Expense				
OPERATIONS PROGRAMS				
51515.2 · PPE Non-Grant	5,335.92	10,677.36	-5,341.44	50.0%
51515.1 · PPE Grant	0.00	4,716.72	-4,716.72	0.0%
51514.1 · Rescue Equip Grant	0.00	3,605.00	-3,605.00	0.0%
51513 · BA's/Fit & Flow Test/Compressor	585.00	2,586.72	-2,001.72	22.6%
51512 · Tools/Minor Equip/Small Engines	187.85	8,955.36	-8,767.51	2.1%
51511 · Hose/Nozzles/Fittings/Ladders	25.86	3,003.36	-2,977.50	0.9%
Total OPERATIONS PROGRAMS	6,134.63	33,544.52	-27,409.89	18.3%
TRAINING				

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11/08/22

Accrual Basis

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July through October 2022

	Jul - Oct 22	Budget	\$ Over Budget	% of Budget
50502.4 · Applied UASI Grant - 2022	0.00	11,122.72	-11,122.72	0.0%
50501 · Training Exp - Oper Exp Funded	4,675.80	8,000.00	-3,324.20	58.4%
50000 · Explorer Post	382.00	1,634.27	-1,252.27	23.4%
50100 · EMT & Paramedic License Renewal	1,225.50	1,560.00	-334.50	78.6%
50200 · Tuition & Reference Materials	710.00	3,588.00	-2,878.00	19.8%
50500 · Training & Expenses	1,030.00	0.00	1,030.00	100.0%
Total TRAINING	8,023.30	25,904.99	-17,881.69	31.0%
OVERHEAD / ADMINISTRATIVE SERV				
51000.1 · Administrative Support Expenses	56,802.18	50,396.53	6,405.65	112.7%
51000 · Service Awards & Commendations	0.00	0.00	0.00	0.0%
51001 · Contingencies & Misc.	1,004.04	4,333.36	-3,329.32	23.2%
51002 · Recruitment and On Boarding Exp	2,117.91	2,666.72	-548.81	79.4%
51006 · Election/Annexation Service	901.50	3,333.36	-2,431.86	27.0%
Total OVERHEAD / ADMINISTRATIVE SERV	60,825.63	60,729.97	95.66	100.2%
CONTRACT SERVICES				
51101.1 · Prof. & Contract Svcs - Grant	0.00	1,666.72	-1,666.72	0.0%
51101 · Professional & Contract Svcs	45,840.34	23,179.37	22,660.97	197.8%
51105 · Insurance	34,236.00	36,488.98	-2,252.98	93.8%
51107 · Trauma Intervention Program	0.00	780.00	-780.00	0.0%
51109 · Burn Inst/Youth Fire Prevent	0.00	642.00	-642.00	0.0%
51110 · MDC Equip Replacement-HP Lease	1,502.67	2,000.00	-497.33	75.1%
Total CONTRACT SERVICES	81,579.01	64,757.07	16,821.94	126.0%
COMMUNITY RISK REDUCTION				
51200 · CRRD Operational Expenses	1,664.30	2,145.90	-481.60	77.6%
Total COMMUNITY RISK REDUCTION	1,664.30	2,145.90	-481.60	77.6%
FIRE FACILITIES				
FIRE STATION #1				
51303 · #1 Consumables	330.36	1,200.00	-869.64	27.5%
51301 · #1 Facility Maint/Repairs	13,305.40	11,598.44	1,706.96	114.7%
51302 · #1 Utilities	5,220.59	5,839.21	-618.62	89.4%
Total FIRE STATION #1	18,856.35	18,637.65	218.70	101.2%
FIRE STATION #2				
51313 · #2 Consumables	490.62	1,200.00	-709.38	40.9%
51310 · #2 Facility Maint/Repairs	7,961.87	6,283.36	1,678.51	126.7%
51312 · #2 Utilities	5,916.69	5,174.13	742.56	114.4%
Total FIRE STATION #2	14,369.18	12,657.49	1,711.69	113.5%
FIRE STATION #3				
51323 · #3 Consumables	0.00	600.00	-600.00	0.0%
51320 · #3 Facility Maint/Repairs	0.00	0.00	0.00	0.0%
51322 · #3 Utilities	0.00	2,666.72	-2,666.72	0.0%
Total FIRE STATION #3	0.00	3,266.72	-3,266.72	0.0%
Total FIRE FACILITIES	33,225.53	34,561.86	-1,336.33	96.1%
FIRE APPARATUS				

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Accrual Basis

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July through October 2022

	Jul - Oct 22	Budget	\$ Over Budget	% of Budget
51400 · Operations Expense	53,029.71	55,590.90	-2,561.19	95.4%
51402 · Fuel	19,922.07	26,833.36	-6,911.29	74.2%
Total FIRE APPARATUS	72,951.78	82,424.26	-9,472.48	88.5%
COMMUNICATIONS				
51600 · North County Dispatch	74,747.80	51,431.00	23,316.80	145.3%
51601 · RCS Communication Fees	4,110.00	3,990.00	120.00	103.0%
Total COMMUNICATIONS	78,857.80	55,421.00	23,436.80	142.3%
PARAMEDIC EMERGENCY SUPPLIES				
51700 · Medical Equipment & Supplies	4,704.81	5,333.36	-628.55	88.2%
Total PARAMEDIC EMERGENCY SUPPLIES	4,704.81	5,333.36	-628.55	88.2%
PAYROLL-ADMINISTRATIVE				
60000 · Division Chief-Operations/Train	32,839.01			
60200 · Battalion Chief-Fire Marshal	30,463.07			
60300 · Administrative Captain	30,455.12			
60400 · Administrative Asst-Office Mgr.	17,039.32			
60500 · Bookkeeper	11,395.98			
60600 · Fire Chief	35,170.38			
PAYROLL-ADMINISTRATIVE - Other	0.00	139,482.44	-139,482.44	0.0%
Total PAYROLL-ADMINISTRATIVE	157,362.88	139,482.44	17,880.44	112.8%
PAYROLL - OPERATIONAL PERSONNEL				
61000 · Fire Engineers	160,679.54	0.00	160,679.54	100.0%
63000 · Firefighter-Paramedics	201,828.64			
64000 · Fire Captains	202,696.49			
65000 · CFAA Costs	1,220.45			
PAYROLL - OPERATIONAL PERSONNEL - Other	0.00	763,542.75	-763,542.75	0.0%
Total PAYROLL - OPERATIONAL PERSONNEL	566,425.12	763,542.75	-197,117.63	74.2%
PAYROLL EXPENSES				
66008 · Employer Taxes-FICA,SUTA,FUTA	53,820.73	94,366.14	-40,545.41	57.0%
66002 · FASIS Workers Comp Emp Asst	92,137.60	31,583.21	60,554.39	291.7%
66003 · Payroll Service	1,446.53	2,000.00	-553.47	72.3%
66004 · Health Benefit Costs	352.30	2,041.64	-1,689.34	17.3%
PAYROLL EXPENSES - Other	-6,364.04			
Total PAYROLL EXPENSES	141,393.12	129,990.99	11,402.13	108.8%
CAPITAL PROJECTS				
70014 · CPR Machines	10,849.16			
70013 · Workout Gear-CPF Wellness Grant	0.00	2,916.72	-2,916.72	0.0%
70012.3 · Cardiac Monitor - Mit Funds	0.00	17,037.02	-17,037.02	0.0%
70012.2 · Cardiac Monitor - COVID-19 ARPA	0.00	11,235.36	-11,235.36	0.0%
70012 · Cardiac Monitor Replacement	90,981.57			
70011 · VHF Radio Replacement	0.00	27,133.36	-27,133.36	0.0%
70010.2 · Fire Hose - Op Expense	0.00	666.72	-666.72	0.0%
70010.1 · Fire Hose - Mitigation Funds	6,954.62	3,333.36	3,621.26	208.6%
70004.5 · Fire Station Dev-Fire Mitigatio	66,451.05	116,666.72	-50,215.67	57.0%
70004.4 · Fire Station Dev - Neighborhood	0.00	19,328.74	-19,328.74	0.0%
70004.3 · Fire Station Dev - Fire Found.	0.00	192,000.00	-192,000.00	0.0%
70004.2 · Fire Station Dev-COVID-19 ARPA	0.00	59,666.72	-59,666.72	0.0%

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Accrual Basis

Valley Center Fire Protection District
Profit & Loss Budget vs. Actual
 July through October 2022

	Jul - Oct 22	Budget	\$ Over Budget	% of Budget
70004.1 • Fire Station Dev-Waldron Grant	33,876.63	59,333.36	-25,456.73	57.1%
70009.2 • Type 3 Engine - Mitigation Fund	0.00	13,870.36	-13,870.36	0.0%
70009.1 • Type 3 Engine - Waldron Grant	0.00	126,666.72	-126,666.72	0.0%
70001.2 • RCS Nextgen '21 Reimbursement	0.00	3,430.00	-3,430.00	0.0%
70001.1 • RCS Nextgen '21 - Mitigation	0.00	3,430.00	-3,430.00	0.0%
70000 • Engine 163 & Equipment	200,000.00	0.00	200,000.00	100.0%
70001 • RCS NextGen Network Infrastruct	3,430.00	3,430.00	0.00	100.0%
70004 • Fire Station Development Costs	6,750.00			
70005 • New Station Consulting	15,120.00	30,000.00	-14,880.00	50.4%
70007 • Fire Station Electrical Resilia	88,608.00			
Total CAPITAL PROJECTS	523,021.03	690,145.16	-167,124.13	75.8%
Total Expense	1,736,168.94	2,087,984.27	-351,815.33	83.2%
Net Ordinary Income	-1,421,711.11	136,799.93	-1,558,511.04	-1,039.3%
Other Income/Expense				
Other Expense				
80000 • Suspense	107.98			
Total Other Expense	107.98			
Net Other Income	-107.98	0.00	-107.98	100.0%
Net Income	-1,421,819.09	136,799.93	-1,558,619.02	-1,039.3%

Valley Center Fire Protection District

Profit & Loss

July through October 2022

	Jul - Oct 22
Ordinary Income/Expense	
Income	
GRANT REVENUE	
48000 · Applied Grant Income-Other	41,340.32
45000 · Fire Explorer Post Donations	7,050.00
Total GRANT REVENUE	48,390.32
NON-OPERATING REVENUE	
30100 · Mitigation Fees Capital Expendi	110,759.70
30120 · Mitigation Interest	4,580.51
Total NON-OPERATING REVENUE	115,340.21
OPERATING REVENUE	
30130 · CFD2008-1 Interest	2,124.98
40150 · Misc Revenue	7,590.97
40000 · Benefit Fees/Standby (315001)	1,431.46
40100 · Taxes, Property (315000)	23,965.39
40200 · CFD-2000-1 (315002)	3,354.48
40300 · CFD-2008-01 (315003)	6,085.24
40400 · General Fund Interest	3,961.59
40500 · Mercy Transport Fees	20,104.43
40600 · First Responder Fees	1,184.00
40700 · Community Development Fees	54,401.76
42000 · Incident Cost Recovery-Fire USA	696.00
43000 · Training Reimb-Target & Palomar	19,502.00
44000 · Fire Foundation Fund	6,325.00
Total OPERATING REVENUE	150,727.30
Total Income	314,457.83
Expense	
OPERATIONS PROGRAMS	
51515.2 · PPE Non-Grant	5,335.92
51513 · BA's/Fit & Flow Test/Compressor	585.00
51512 · Tools/Minor Equip/Small Engines	187.85
51511 · Hose/Nozzles/Fittings/Ladders	25.86
Total OPERATIONS PROGRAMS	6,134.63
TRAINING	
50501 · Training Exp - Oper Exp Funded	4,675.80
50000 · Explorer Post	382.00
50100 · EMT & Paramedic License Renewal	1,225.50
50200 · Tuition & Reference Materials	710.00
50500 · Training & Expenses	1,030.00
Total TRAINING	8,023.30
OVERHEAD / ADMINISTRATIVE SERV	
51000.1 · Administrative Support Expenses	56,802.18
51001 · Contingencies & Misc.	1,004.04
51002 · Recruitment and On Boarding Exp	2,117.91
51006 · Election/Annexation Service	901.50
Total OVERHEAD / ADMINISTRATIVE SERV	60,825.63
CONTRACT SERVICES	
51101 · Professional & Contract Svcs	45,840.34
51105 · Insurance	34,236.00
51110 · MDC Equip Replacement-HP Lease	1,502.67
Total CONTRACT SERVICES	81,579.01
COMMUNITY RISK REDUCTION	
51200 · CRRD Operational Expenses	1,664.30

Valley Center Fire Protection District

Profit & Loss

July through October 2022

	Jul - Oct 22
Total COMMUNITY RISK REDUCTION	1,664.30
FIRE FACILITIES	
FIRE STATION #1	
51303 · #1 Consumables	330.36
51301 · #1 Facility Maint/Repairs	13,305.40
51302 · #1 Utilities	5,220.59
Total FIRE STATION #1	18,856.35
FIRE STATION #2	
51313 · #2 Consumables	490.62
51310 · #2 Facility Maint/Repairs	7,961.87
51312 · #2 Utilities	5,916.69
Total FIRE STATION #2	14,369.18
Total FIRE FACILITIES	33,225.53
FIRE APPARATUS	
51400 · Operations Expense	53,029.71
51402 · Fuel	19,922.07
Total FIRE APPARATUS	72,951.78
COMMUNICATIONS	
51600 · North County Dispatch	74,747.80
51601 · RCS Communication Fees	4,110.00
Total COMMUNICATIONS	78,857.80
PARAMEDIC EMERGENCY SUPPLIES	
51700 · Medical Equipment & Supplies	4,704.81
Total PARAMEDIC EMERGENCY SUPPLIES	4,704.81
PAYROLL-ADMINISTRATIVE	
60000 · Division Chief-Operations/Train	32,839.01
60200 · Battalion Chief-Fire Marshal	30,463.07
60300 · Administrative Captain	30,455.12
60400 · Administrative Asst-Office Mgr.	17,039.32
60500 · Bookkeeper	11,395.98
60600 · Fire Chief	35,170.38
Total PAYROLL-ADMINISTRATIVE	157,362.88
PAYROLL - OPERATIONAL PERSONNEL	
61000 · Fire Engineers	160,679.54
63000 · Firefighter-Paramedics	201,828.64
64000 · Fire Captains	202,696.49
65000 · CFAA Costs	1,220.45
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PAYROLL EXPENSES	
66008 · Employer Taxes-FICA,SUTA,FUTA	53,820.73
66002 · FASIS Workers Comp Emp Asst	92,137.60
66003 · Payroll Service	1,446.53
66004 · Health Benefit Costs	352.30
PAYROLL EXPENSES - Other	-6,364.04
Total PAYROLL EXPENSES	141,393.12
CAPITAL PROJECTS	
70014 · CPR Machines	10,849.16
70012 · Cardiac Monitor Replacement	90,981.57
70010.1 · Fire Hose - Mitigation Funds	6,954.62
70004.5 · Fire Station Dev-Fire Mitigatio	66,451.05
70004.1 · Fire Station Dev-Waldron Grant	33,876.63
70000 · Engine 163 & Equipment	200,000.00

Valley Center Fire Protection District

Profit & Loss

July through October 2022

	Jul - Oct 22
70001 · RCS NextGen Network Infrastruct	3,430.00
70004 · Fire Station Development Costs	6,750.00
70005 · New Station Consulting	15,120.00
70007 · Fire Station Electrical Resilia	88,608.00
Total CAPITAL PROJECTS	523,021.03
Total Expense	1,736,168.94
Net Ordinary Income	-1,421,711.11
Other Income/Expense	
Other Expense	
80000 · Suspense	107.98
Total Other Expense	107.98
Net Other Income	-107.98
Net Income	-1,421,819.09