

VALLEY CENTER FIRE PROTECTION DISTRICT



BOARD OF DIRECTORS' REGULAR MEETING VCMWD Board Room

**Zoom Meeting ID: 859 712 4912
Pass Code: 185394**

**with Live Stream to
VCFPD Facebook Page for COVID-19 Prevention**

Thursday – August 18, 2022 at 6:00 p.m.

**Valley Center Fire Protection District Board of Directors
REGULAR MEETING AGENDA**

August 18, 2022 / 6:00 p.m.

This Meeting will be cast on Zoom

Join Zoom Meeting

<https://us02web.zoom.us/j/8597124912?pwd=Rm9KR0dSZWYyMml0ZGtvcGJsU29VZz09>

Meeting ID: 859 712 4912

Passcode: 185394

One tap mobile

+16699009128,,8597124912#,,,,,0#,,185394# US (San Jose)

Dial by your location

+1 669 900 9128 US (San Jose)

Access Number: 859 712 4912

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For COVID-19 Prevention

with Live Stream to VCFPD Facebook Page
Valley Center Municipal Water District Board Room
29300 Valley Center Rd Valley Center, CA 92082

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. PROPOSAL TO ADOPT RESOLUTION NO. 2022-40

Consideration to Approve Resolution NO. 2022-40 to Implement Teleconferencing Requirements During a Proclaimed State of Emergency Under Government Code Section 54953.

5. PUBLIC COMMENT

Any member of the Public may speak on any matter that is not on the Agenda. However, under State law, no decisions or actions can be taken and any such matters will be referred to the next meeting. Members of the public may address the Board during public comment by "Raising their hand" in Zoom, then type their comments or questions in the Chat Box and may indicate if they wish to address a particular agenda item, or if they wish to make a general comment on a matter within the subject matter jurisdiction of the District. The President will call on the member of the public at the appropriate time and allow the member of the public to provide live comment. The District limits each speaker to 5 minutes per topic and 20 minutes per subject.

6. PROCLAMATIONS AND PRESENTATIONS

Badge Pinning

7. CONSENT CALENDAR

All items listed on the Consent Calendar listed as Consent Items are considered routine and will be enacted in one motion. There will be no separate discussion of these items prior to the Board action on the motion, unless members of the Board, Staff or public request specific items be removed from the Consent Calendar from the Board Agenda for discussion.

A. Approve Board Meeting Minutes on the Regular Meeting July 21, 2022.

Standing Item – Review and Approve

B. Proposal to adopt Resolution NO 2022-44 (Oak Glen) on Intention to Annex Territory to CFD 2008-1.

Review and Approve

8. STAFF REPORTS

- A. Fire Chief's Report
- B. Operations Division Report
- C. Fire Station Project Monthly Update
- D. Community Risk Reduction Division Report
- E. Valley Center Firefighters Association Report

9. OLD BUSINESS

None

10. NEW BUSINESS

- A. Public Hearing on Petition for Annexation of Territory to CFD 2008-01 and related matters, proposal to adopt Resolution NO. 2022-41 (Stanford Ct.)
- B. Proposal to adopt Resolution NO 2020-42 Identifying The Terms And Conditions For Fire Department Response Away From Their Official Duty Station And Assigned To An Emergency Incident in the form and content as attached hereto.
- C. Proposal to adopt Resolution NO. 2022-43 Establishing A Multi-Year Equipment And Strategic Plan For The Fire Mitigation Fee Program, in the form and content attached hereto.

11. TREASURER'S REPORT

Review of Fiscal Recap for July 2022

12. CLOSED SESSION

None

13. ANNOUNCEMENT OF CLOSED SESSION ACTIONS

14. BOARD OF DIRECTORS COMMENTS

15. ADJOURNMENT

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the Board Secretary at (760) 751-7600, at least 48 hours before the meeting, if possible

NEXT REGULAR MEETING
September 15, 2022



VALLEY CENTER FIRE PROTECTION DISTRICT

28234 Lilac Road, Valley Center, CA 92082
(760) 751-7600 Fax (760) 749-3892
Website: vcfpd.org



VALLEY CENTER FIRE PROTECTION DISTRICT RESOLUTION 2022-40

RESOLUTION TO IMPLEMENT TELECONFERENCING REQUIREMENTS DURING A PROCLAIMED STATE OF EMERGENCY UNDER GOVERNMENT CODE SECTION 54953.

WHEREAS, the Ralph M. Brown Act requires that all meetings of a legislative body of a local agency be open and public and that any person may attend and participate in such meetings;

WHEREAS, the Brown Act allows for legislative bodies to hold meetings by teleconference, but imposes specific requirements for doing so;

WHEREAS, on March 17, 2020, in order to address the need for public meetings during the present public health emergency, Governor Newsom issued Executive Order No. N-29-20, suspending the Act's teleconferencing requirements; and

WHEREAS, on June 11, 2021, Governor Newsom issued Executive Order No. N-8-21, continuing the suspension of the Brown Act's teleconferencing requirements through September 30, 2021; and

WHEREAS, these Executive Orders allowed legislative bodies to meet virtually as long as certain notice and accessibility requirements were met; and

WHEREAS, the State Legislature amended the Brown Act through Assembly Bill No. 361 (AB 361) on September 16, 2021; and

WHEREAS, AB 361 amended the Brown Act so that a local agency may use teleconferencing without complying with the regular teleconferencing requirements of the Act, where the legislative body holds a meeting during a proclaimed state of emergency and makes certain findings; and

WHEREAS, Government Code section 54953 requires that the legislative body make additional findings every 30 days in order to continue such teleconferencing.

NOW THEREFORE, the legislative body of the Valley Center Fire Protection District hereby finds, determines, declares, orders, and resolves as follows:

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

1. That the foregoing recitals are true and correct and incorporates them by this reference.
2. The Board of Directors of the Valley Center Fire Protection District (District) finds, by a majority vote, the following:
 - a. That there exists a proclaimed state of emergency;
AND either:
 - b. The Board of Directors of the Valley Center Fire Protection District is meeting for the purpose of determining one of the following, or more than 30 days have passed since the Board met and determined one of the following and the Board now re-determines one of the following:
 - i. State or local officials have imposed or recommended measures to promote social distancing; OR
 - ii. As a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.

OR

- c. This Board of Directors has made the determination set forth in subdivision (b), above within the last 30 days and now makes the following determination:
 - i. The Board of Directors of the Valley Center Fire Protection District has reconsidered the circumstances of the state of emergency; AND
 - ii. Any of the following circumstances exist:
 1. The state of emergency continues to directly impact the ability of the members to meet safely in person.
 2. State or local officials continue to impose or recommend measures to promote social distancing.
3. The District Fire Chief or his designee is authorized to take all steps and perform all actions necessary to execute and implement this Resolution in compliance with Government Code section 54953.
4. That this Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by The Board of Directors of the Valley Center Fire Protection District on this 18th day of August, 2022, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Signature: _____
Phil Bell, President, Valley Center Fire Protection District

Signature
Attest: _____
Regina Roberts, Secretary, Valley Center Fire Protection District

Valley Center Fire Station 1
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Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

CONSENT CALENDAR

BOARD OF DIRECTORS' PACKET
VALLEY CENTER FIRE PROTECTION DISTRICT



**Minutes
Of A Regular Meeting
Of the Board of Directors of
Valley Center Fire Protection District
July 21, 2022 / 6:00 p.m.**

Valley Center Municipal Water District Board Room
29300 Valley Center Rd.
Valley Center, CA 92082

This Meeting was cast on Zoom with Live Stream to VCFPD Facebook Page
For COVID-19 Prevention

1. Call to Order at 6:00 p.m.
2. Roll Call:
Charlotte Seaborne – Present
Phil Bell – Present
Gina Roberts - Present – Zoom
Mike O'Connor – Present – Zoom
Steve Hutchison – Absent
3. Pledge of Allegiance – led by Chief Duncan
4. A proposal was made for Consideration to Approve Resolution NO. 2022-36 continuing to Implement Teleconferencing Requirements During a Proclaimed State of Emergency Under Government Code Section 54953. After motion made and seconded and a roll call vote, Resolution 2022-36 was unanimously approved by the Board members present.
5. Public Comment – None
6. Proclamations and Presentations – None
7. Consent Calendar – The consent calendar, containing the minutes from the June 16, 2022 Regular Meeting and Special Meeting on June 30, 2022 and Resolution NO 2022-37 (Stanford Ct) on Intention to Annex Territory to CFD 2008-1, after motion made and seconded, and a roll call vote, was approved unanimously by the Board.
8. Staff Reports
 - A. Fire Chief's Report – Chief Napier presented the month's activities.
 - B. Operations Division Report – was also presented by Chief Napier.
 - C. Fire Station Project Monthly Update – Chief Napier presented the progress report from Biglione Construction on the design-build project.

- D. Community Risk Reduction Division Report - Fire Marshal Jim Davidson was absent
- E. Valley Center Firefighters Association Report – None

9. Old Business - None

10. New Business

- A. The Board held a Public Hearing on an Annexation Petition into CFD 2008-1. After the hearing, upon motion duly made and seconded, and a roll call vote, Resolution NO. 2022-38 (Pauma Heights) was unanimously approved by the Board.
- B. There was a proposal to vote on the Official Election Ballot for the Election of Two Vacant Positions on the FASIS Board of Directors. The directors present voted unanimously for the two candidates that were on the ballot.
- C. Chief Napier presented a staff report regarding Traffic Calming Roundabouts
- D. There was a proposal to adopt Resolution 2022-39 Approving the Memorandum of Understanding Between the Valley Center Fire Protection District and the Valley Center Firefighters Association IAFF LOCAL 5187, after motion made and seconded, the Board members present accepted unanimously to approve Resolution 2022-39.

11. Treasurers Report – The Treasurer’s Report was presented to the Board by Director Seaborne. She noted that we have wrapped up FY 2021-22, there were a couple of minor questions for the bookkeeper and she got good responses on them. After motion made and seconded, the Treasurer’s Report was approved unanimously, by the directors present, by a roll call vote.

12. Closed Session - None

13. Announcement of Closed Session Actions - None

14. Board of Directors Comments

Director O’Connor applauded that the first half of the year without any bad fires. Hopes strategic plan goes works well, he will try and make the first day.

Director Roberts congratulations on successful negotiations, she is glad the board and the association are in alignment.

Director Seaborne echoed Director Roberts on the hard work the team has been doing with concurrent calls. She will be out of town next month.

Director Bell had nothing to add aside from heart felt gratitude to the troops.

15. Adjournment – 7:58 p.m.

Regina Roberts, Secretary

NEXT REGULAR MEETING:
August 18, 2022

RESOLUTION 2022-44

CFD 2008-1 – ANNEXATION

OAK GLEN RD

132-351-25-00



RESOLUTION NO. 2022-44
A RESOLUTION OF INTENTION
OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT
TO ANNEX TERRITORY TO COMMUNITY FACILITIES DISTRICT NO. 2008-1
AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN

WHEREAS, under the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at section 53311 of the California Government Code, the Board of Directors (the "Board") of the Valley Center Fire Protection District (the "District") has conducted proceedings to establish Community Facilities District No. 2008-1 (the "CFD"), and

WHEREAS, the Board is the legislative body for the CFD and is empowered with the authority to annex territory to the CFD and now desires to undertake proceedings to annex territory to the CFD, and

WHEREAS, a petition requesting institution proceedings to annex territory to Community Facilities District No.2008-1 District has been received from landowners owning not less than 10% of the proposed land to be annexed to the CFD, and

WHEREAS, the petition dated August 11, 2022 has been found to meet the requirements of Government Code section 53319, and

WHEREAS, this Board, having received indications of interest from the owner of the areas of land proposed to be annexed to the CFD, now desires to proceed with the annexation to the CFD in order to finance the balance of the costs of certain public services and facilities necessary or incident to development in the CSD.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Valley Center Fire Protection District as follows:

1. This Board hereby finds and determines that public convenience and necessity require that territory be added to the CFD be formed and that the Board is authorized to conduct proceedings for the annexation of territory to the CFD pursuant to the Act.
2. The name of the existing CFD is "Community Facilities District No. 2008-1."
3. The territory included in the existing CFD is as shown on the map thereof filed in Book 42 of Maps of Assessment and Community Facilities Districts at Page 27 in the office of the County Recorder, County of San Diego, State of California to which map reference is hereby made for further particulars. The territory now proposed to be annexed to the CFD is as shown on Annexation Map No.2 to the CFD on file with the Clerk of the Board, the boundaries of which territory are hereby preliminarily approved and which map is incorporated in full herein by reference. The Clerk of the Board is hereby directed to record, or cause to be recorded, said map showing the territory to be annexed to the CFD in the office of the County Recorder of the County of San Diego within fifteen days of the date of adoption of this Resolution.

4. The types of services financed by the CFD and pursuant to the Act consist of those services (the "Services") described in Exhibit A to Resolution 2008-09, adopted by the Board on May 29, 2008 (the "Resolution of Formation"). It is presently intended that the Services will be shared, without preference or priority, by the existing territory in the CFD and the territory proposed to be annexed to the CFD.

5. Except to the extent that the funds are otherwise available to the CFD to pay for the Services, a special tax sufficient to pay the costs thereof is intended to be levied annually within the CFD and collected in the same manner and at the same time as ordinary *ad valorem* property taxes. The proposed rate and method of apportionment of the special tax among the parcels of real property within the CFD, as now in existence and following the annexation proposed herein, in sufficient detail to allow each landowner within the territory proposed to be annexed to the CFD to estimate the maximum amount such owner will have to pay are described in detail in Exhibit A attached to the Resolution of Formation, which by this reference is incorporated herein.

6. The Board shall hold a public hearing (the "Hearing") on the annexation of territory to the CFD and the proposed Rate and Method of Apportionment at 6 p.m., or as soon thereafter as practicable, on September 15, 2022, at the Valley Center Municipal Water District, at 29300 Valley Center Road, Valley Center, California. At the hearing, the Board will consider and finally determine whether the public interest, convenience and necessity require the annexation of territory to the CFD. Should the Board determine to annex territory to the CFD, a special election will be held to authorize the levy of the special tax in accordance with the procedures contained in Government Code section 53326. If held, the proposed voting procedure at the election is expected to be a landowner vote with each landowner of record as of the close of the Hearing having one vote for each acre of land or portion thereof owned within the territory to be annexed to the CFD. Ballots for the special election may be distributed by mail or by personal service. At the time and place set forth above for the Hearing, any interested person, including all persons owning lands or registered to vote within the proposed CFD, may appear and be heard.

7. The District may accept advances of funds or work-in-kind from any source, including, but not limited to, private persons or private entities, for any authorized purpose, including, but not limited to, paying any cost incurred by the District in the annexation of territory to the CFD. The District may enter into an agreement with the person or entity advancing the funds or work-in-kind, to repay all or a portion of the funds advanced, or to reimburse the person or entity for the value, or cost, whichever is less, of the work-in-kind, as determined by this Board, with or without interest.

8. The District Secretary is hereby directed to cause notice of the public hearing to be given by publication one time in a newspaper published in the area of the CFD. The publication shall be completed at least seven days before the date of the public hearing in Section 6. The Secretary shall also cause notice of the hearing to be given to each property owner within the CFD by first class mail, postage prepaid, to each such owner's addresses as it appears on the most recent tax records of the District or as otherwise known to the Secretary to be correct. Such mailed notice shall be completed not less than fifteen days before the date of the public hearing. Each of the notices shall be substantially in the form specified in section 53322 of the Act, with the form summarizing the provisions hereof hereby specifically approved.

9. Except as may otherwise be provided by law or by the rate and method of apportionment of the special tax for the CFD, all lands owned by any public entity, including the United States, the State of California and/or the District, or any departments or political subdivisions thereof, shall be omitted from the levy of the Special Tax to be made to cover the costs and expenses of the

Services and the CFD. In the event that a portion of the property within the CFD shall become for any reason exempt, wholly or in part, from the levy of the special tax, this Board will, on behalf of the CFD, increase the levy to the extent necessary upon the remaining property within the CFD that is not exempt in order to yield the required revenues to pay for the Services and other annual expenses of the CFD, if any, subject to the provisions of the rate and method of apportionment of the special tax.

10. The officers, employees and agents of the District are hereby authorized and directed to do any and all things and to execute and deliver any and all documents which they may deem necessary or advisable in order to carry out, give effect to and comply with the terms and intent of this resolution.

PASSED AND ADOPTED by the Board of Directors of the Valley Center Fire Protection District on the 18th day of August, 2022 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

President, Board of Directors

Secretary, Board of Directors

STAFF REPORTS

BOARD OF DIRECTORS' PACKET
VALLEY CENTER FIRE PROTECTION DISTRICT



VALLEY CENTER FIRE PROTECTION DISTRICT

28234 Lilac Road, Valley Center, CA 92082
(760) 751-7600 Fax (760) 749-3892
Website: vcfpd.org



August 18, 2022

Fire Chief's Report Valley Center Fire Protection District Board

1. The Valley Center Fire Department had a busy month with Emergency Incidents, Station Tours, Community Events, Training, Apparatus and Facilities Projects.
2. ALS Program: 2022 Protocol Updates: New Zoll Monitors in Service, Monkeypox Update
3. Operational Area Update: Fires in Northern California and some smaller fires in County
4. Local and Regional Training: Trench Rescue, Driver Operator/Squad Certification, Annual Fit Testing for SCBA Masks.
5. Cal Fire Valley Center Battalion: Station 71 is now staffed with 2 type 3s, 3/0 each
6. Law Enforcement / Fire /Tribal Interagency Operations: National Night Out
7. Fire Station 3 Development: Erickson-Hall in Design Phase
8. ISO Update: September Delivery Promised

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

VCFPD OPERATIONAL REPORT: July, 2022

Monthly Incident Data:

	VCFPD Station 1 E161	VCFPD Station 2 E162	VCFPD Station 2 OES WT	VCFPD Station 2 RS162	VCFPD Admin Command	VCFPD Admin Prevention	Auto Aid Received	Auto Aid Given	Total Incidents	Turnout Time	Travel Time	Response Time
	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total VCFPD Incidents	90 th Percentile	90 th Percentile	90 th Percentile
JAN	99	45	3	71	7	1	44	35	174	0:02:14	0:09:42	0:11:18
FEB	94	50	2	83	6	2	31	32	177	0:02:02	0:14:10	0:15:07
MAR	112	80	2	89	14	2	42	36	202	0:02:14	0:11:52	0:13:31
APR	114	51	1	59	19	4	51	29	183	0:01:57	0:12:01	0:13:37
MAY	120	62	1	71	8	2	36	37	204	0:02:26	0:11:40	0:14:05
JUN	136	58	0	96	13	3	66	27	222	0:02:04	0:10:21	0:12:04
JUL	108	46	0	73	12	2	37	24	173	0:02:09	0:11:58	0:12:38
AUG												
SEP												
OCT												
NOV												
DEC												
Last Month Incidents	136	58	0	96	13	3	66	27	222	0:02:04	0:10:21	0:12:04
2021 Year End Total	1209	535	41	801	86	25	604	358	2138	0:02:19	0:14:08	0:15:56
2022 Year to Date	783	392	9	542	79	16	307	220	1335	0:2:20	0:13:06	0:14:36
YTD % Change										6%	-14%	-10%
Concurrent Incidents	Total Incidents	Two Concurrent Incidents	Three Concurrent Incidents	Four Concurrent Incidents	Five Concurrent Incidents	Two Concurrent Incidents	Three Concurrent Incidents	Four Concurrent Incidents	Five Concurrent Incidents			
July 2022	173	42	13	2	0	24.28%	7.51%	1.16%	0.00%			
Mercy USA	Mercy Medic 11	Mercy Medic 52	Mercy Medic 70	Mercy Medic 71	Mercy Medic 75			Total Unit Responses	Total Unit Transports	90 th Percentile Turnout	90 th Percentile Travel	90 th Percentile Response
Ambulance Responses	15	0	13	60	7			112	92	0:3:56	0:22:51	0:25:10

Firefighters in the program: 28

- Firefighter Driver Operators: 1
- Firefighter Paramedics: 11
- Firefighter EMTs: 17
- Fire Explorers: 10

Apparatus and Equipment:

Station 1:

- E-161 – In Service
- C-1601 - In Service
- C-1602 - In Service
- P-1650 - In Service

E-169 – In Reserve

C-1603 – In Service
CP-1616 - In Service

Station 2:

- E-162 – In Service
- RS-162 – In Service

E-168 – In Shop Status
OES WT62 - In Service

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Valley Center Fire Station 2
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Special Training and Future Community Events:

- April 2022: ISO under review
- Valley Center Fire Safe Council: Chipping Days Scheduled for July and August
- August 2,3,4,5 2022: Community Based Strategic Plan Meetings: Valley Center Library
- August 13, 2022: SDG&E Wildland Symposium: Bates Nut Farm
- August 14, 2022 5pm Station 1, Fire House Dinner
- August 19, 2022 at Valley Center Fire Protection District Appreciation Event:
- Planning Group Evacuation Sub-Committee Meeting: August 25, 2022 on Zoom 6:30pm
- August 31, 2022 5pm Station 2, Ice Cream Social
- September 11, 2022 at 5pm Fire Station 1: Patriot Day Celebration and Reading of the Names
- October 1, 2022 0900 to 1500: Safety Fair and EXPO at Bates Nut Farm

Legislative / Political Updates:

Tax Apportionment Education Meetings: Supervisor Joel Anderson

Grants/Awards FY-20-21:

- Safer Grant Application 2022: in process
- Health and Safety Grant 2022: in process
- SHSGP: 2021 Grant Application: \$14,150 Awarded: 3/01/2022

Significant Incidents/Station Activities:

- Rescue Traffic Collision: Rollover Lilac and Old Castle
- Vegetation Fire: Mystery Mountain Road
- Rescue Traffic Collision: 29400 Valley Center Road
- Rescue Traffic Collision: Keys Creek and Lilac

Trauma Intervention Program (TIP):

- 2 TIP responses for the month of July 2022 to Valley Center. Tip is responding directly to the scene or hospital as requested by our Fire Captains.



Josef G. Napier
Fire Chief, Valley Center Fire Protection District

Valley Center Fire Station 1
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MEMORANDUM

DATE: August 10, 2022
TO: Joe Napier, Fire Chief, Valley Center Fire Protection District
FROM: Robin Biglione, Biglione Construction Management
SUBJECT: Update on Erickson-Hall Design-Build Agreement Progress

Temporary Fire Station No. 3

The design team was not satisfied that we were getting the best advice and testing data for septic design, so on August 9, the team met with the local Valley Center expert on septic design and construction, Bob from Bob's Septic and his civil engineer. In order to provide the optimal design to address both current and long term needs, Bob's septic, working with Sowards and Brown Engineering, will be doing additional percolation and seepage pit testing on the Cole Grade Road property. Based on the discussion during our meeting, the design team is revising the conceptual plan for the temporary fire station to dedicate the entire northerly portion of the site to on-site wastewater treatment, with no mass grading. The temporary fire station is being relocated to the area of the future Administration Building pad. I will provide you with a copy of the revised conceptual plan as soon as it is available.

This adjustment to the conceptual grading plan will result in a delay in the project schedule, but the team will strive to minimize the schedule impact. The revised plan will also minimize grading as well as the length of the access road and the length of the electrical and water utility extension to the site. The location for extension of the utilities will be the main project driveway for the permanent fire station, which will reduce costs for the future project. The project architect will use the new conceptual grading plan to finalize the architectural site plan so that details can be added to support the required building permits for the temporary station (structural, plumbing, electrical).

Design Work on Remodel

The remodel design work is continuing and your staff comments are being incorporated.



Community Risk Reduction Division Fire Marshal's Report

July 2022

Significant Events since last report:

- Fireworks patrol
- Training

Business of Prevention in July:

Item Name	Items Sold
3.3.11 Commercial Fire False Alarm	3
2.2.1 New Residential or Remodel Plan Review (Any type, includes inspections)	3
2.1.1 New Residential or Remodel Plan Review (Any type, includes inspections)	26
2.1.3 Residential Fire Sprinklers NFPA 13-D or NFPA 13-R (includes 2 inspections)	27
2.3.1 Room Addition or < 50% Remodel w/o Sprinklers Plan Review	2
2.3.2 Accessory Dwelling Unit Plan Review (Includes 2 Inspections)	2
2.3.4 Barns and Outbuildings (500 sq ft and over and under 4,000 sq ft)	4
2.3.5 Barns & Outbuildings (4,000 sq ft and over)	1

Park Circle / Orchard Run Development Status Report

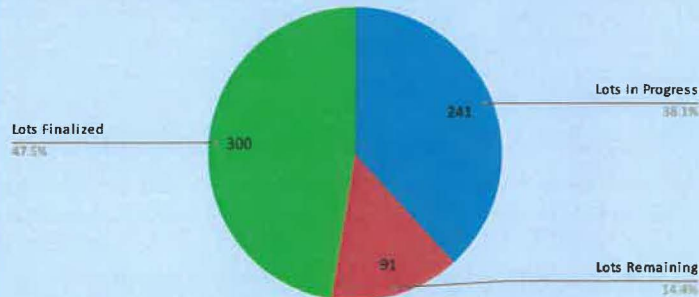
08/10/2022

Total Lots in Project	632
Lots Sold to Developers	632
Lots Unsold	0
Lots In Progress	241
Lots Remaining	91
Lots Finalized	300
Mitigation Total	\$1,042,199.10
Mitigation Remaining	\$180,099.86
Mitigation Complete	\$862,099.24
Plan Check Total	\$376,040.00
Plan Check Remaining	\$54,145.00
Plan Check Complete	\$321,895.00

Park Circle/Orchard Run Lots



Park Circle/Orchard Run Lots in Development



Park Circle/Orchard Run Mitigation Totals



Park Circle/Orchard Run Plan Check Fees



Inspections Remaining			
Hydrostatic Remaining:			251
Finals Remaining:			332
Total inspections remaining:			583
Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	11	3	0
January 2021	3	4	3
February 2021	16	0	0
March 2021	45	5	0
April 2021	0	9	3
May 2021	60	2	8
June 2021	19	14	6
July 2021	21	30	0
August 2021	63	18	25
September 2021	21	23	12
October 2021	36	32	4
November 2021	0	39	26
December 2021	68	29	32
January 2022	14	29	8
February 2022	21	27	34
March 2022	49	24	59
April 2022	36	20	21
May 2022	13	34	19
June 2022	7	18	25
July 2022	24	27	2
August 2022	8	14	13
September 2022	0	0	0
October 2022	0	0	0
November 2022	0	0	0
December 2022	0	0	0
January 2023			
Totals	535	401	300

Park Circle Development - Summer (Shea Homes)

Mirar De Valle / VC Road

Date: 08/10/2022	
Total Lots:	88
Plan Check Complete:	0
Lots Remaining	0
Finaled	88
Mitigation Total:	\$120,778.62
Mitigation Remaining:	\$0.00
Mitigation Complete:	\$120,778.62
Plan Check Total:	\$52,360.00
Plan Check Remaining:	\$0.00
Plan Check Complete:	\$52,360.00

Inspections Remaining	
Hydros Remaining:	0
Finals Remaining:	0
Total:	0

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	4	0
February 2021	16	0	0
March 2021	31	0	0
April 2021	0	0	3
May 2021	0	2	0
June 2021	0	14	0
July 2021	0	11	0
August 2021	33	13	8
September 2021	5	9	0
October 2021	0	9	0
November 2021	0	12	8
December 2021	0	7	25
January 2022	0	1	0
February 2022	0	0	6
March 2022	0	6	15
April 2022	0	0	12
May 2022	0	0	5
June 2022	0	0	6
July 2022	0	0	0
Totals	85	88	88

Shea Lots



Shea Mitigation Totals



Shea Plan Check Fees

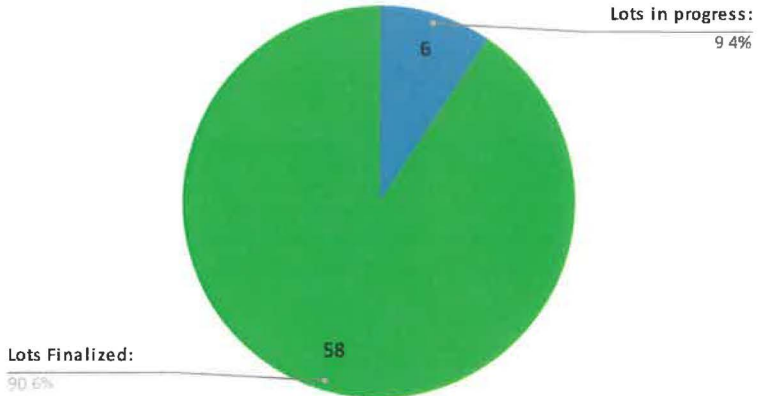


Park Circle Development - Porches (Beazer)

Mirar De Valle / VC Road

Date: 08/10/2022	
Total Lots:	64
Lots in progress:	6
Lots Remaining	0
Lots Finalized:	58
Mitigation Total:	\$124,202.36
Mitigation Remaining:	\$0.00
Mitigation Complete:	\$124,202.36
Plan Check Total:	\$38,080.00
Plan Check Remaining:	\$0.00
Plan Check Complete:	\$38,080.00

Beazer - Porches Lots



Inspections Remaining	
Hydros Remaining:	0
Finals Remaining:	6
Total:	6

Beazer - Porches Mitigation Totals



Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	11	3	0
January 2021	0	0	3
February 2021	0	0	0
March 2021	14	5	0
April 2021	0	6	0
May 2021	23	0	5
June 2021	0	0	6
July 2021	0	5	0
August 2021	0	4	0
September 2021	0	5	5
October 2021	0	6	4
November 2021	0	0	5
December 2021	6	8	0
January 2022	0	4	6
February 2022	7	5	6
March 2022	0	6	6
April 2022	0	0	5
May 2022	0	6	1
June 2022	0	1	4
July 2022	0	0	0
Totals	61	64	58

Beazer - Porches Plan Check Fees

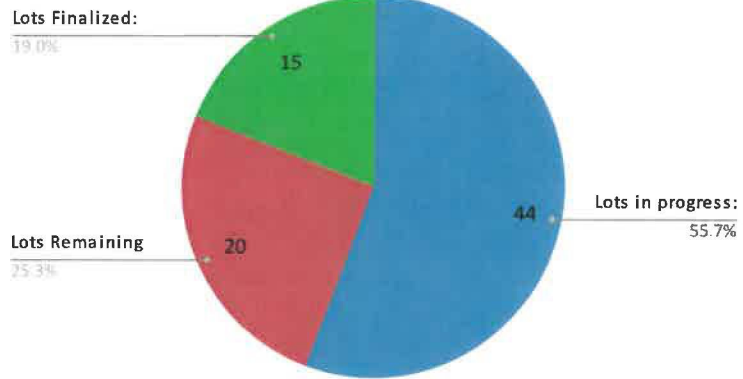


Park Circle Development - Trailside (Beazer)

Mirar De Valle / VC Road

Date: 08/10/2022	
Total Lots:	79
Lots in progress:	44
Lots Remaining	20
Lots Finalized:	15
Mitigation Total:	\$127,892.32
Mitigation Remaining:	\$32,377.92
Mitigation Complete:	\$95,514.40
Plan Check Total:	\$47,005.00
Plan Check Remaining:	\$11,900.00
Plan Check Complete:	\$35,105.00

Beazer - Trailside Lots



Inspections Remaining	
Hydros Remaining:	46
Finals Remaining:	64
Total:	110

Beazer Trailside Mitigation Totals



Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	0	0	0
June 2021	0	0	0
July 2021	0	0	0
August 2021	0	0	0
September 2021	0	0	0
October 2021	5	0	0
November 2021	0	5	0
December 2021	10	0	0
January 2022	14	0	0
February 2022	0	10	0
March 2022	10	0	5
April 2022	20	8	0
May 2022	0	0	10
June 2022	0	6	0
July 2022	0	0	0
Totals	59	33	15

Beazer Trailside Plan Check Fees



Orchard Run Development - Sundance (KB Homes)

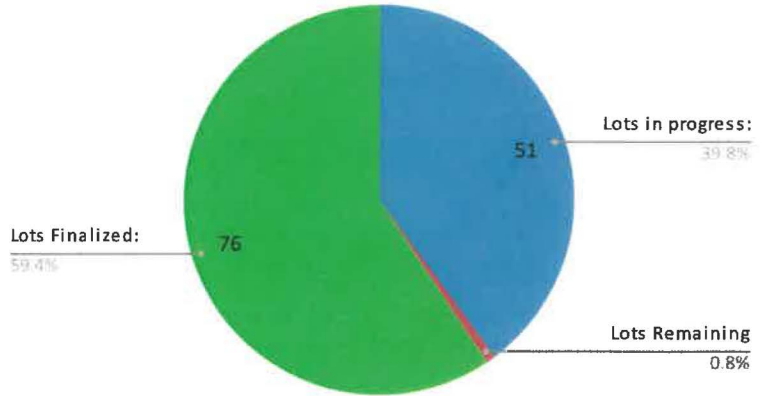
Mirar De Valle

Date: 08/10/2022	
Total Lots:	128
Lots in progress:	51
Lots Remaining	1
Lots Finalized:	76
Mitigation Total:	\$218,544.00
Mitigation Remaining:	\$1,597.32
Mitigation Complete:	\$216,946.68
Plan Check Total:	\$76,160.00
Plan Check Remaining:	\$595.00
Plan Check Complete:	\$75,565.00

Inspections Remaining	
Hydros Remaining:	28
Finals Remaining:	52
Total:	80

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	3	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	3	0
May 2021	32	0	3
June 2021	19	0	0
July 2021	15	14	0
August 2021	0	1	14
September 2021	0	4	7
October 2021	15	13	0
November 2021	0	0	10
December 2021	17	0	7
January 2022	0	12	0
February 2022	0	4	9
March 2022	26	0	10
April 2022	0	7	0
May 2022	0	16	0
June 2022	0	6	10
July 2022	0	15	2
Totals	127	100	76

KB Lots



KB Mitigation Totals



KB Plan Check Fees

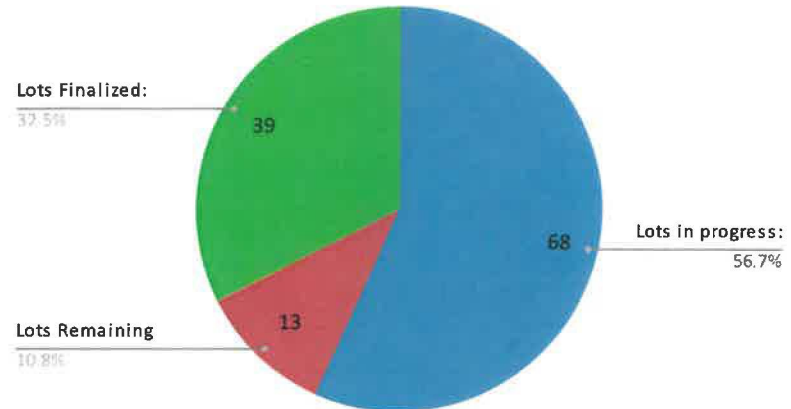


Park Circle Development - Kyra (Meritage)

Lilac Rd / Betsworth

Date: 08/10/2022	
Total Lots:	120
Lots in progress:	68
Lots Remaining	13
Lots Finalized:	39
Mitigation Total:	\$203,004.06
Mitigation Remaining:	\$20,254.76
Mitigation Complete:	\$182,749.30
Plan Check Total:	\$71,400.00
Plan Check Remaining:	\$7,735.00
Plan Check Complete:	\$63,665.00

Meritage (Kyra) Lots



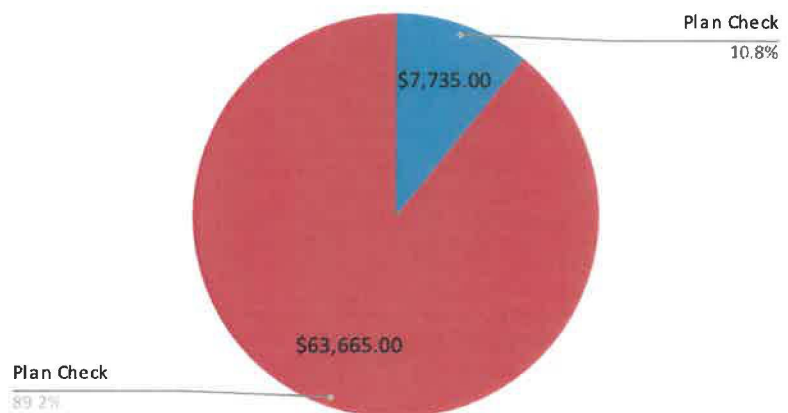
Inspections Remaining	
Hydros Remaining:	65
Finals Remaining:	81
Total:	146

Meritage (Kyra) Mitigation Totals



Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	2	0	0
June 2021	0	0	0
July 2021	0	0	0
August 2021	30	0	0
September 2021	0	2	0
October 2021	0	0	0
November 2021	0	15	0
December 2021	22	10	0
January 2022	0	5	2
February 2022	14	0	10
March 2022	0	0	20
April 2022	0	0	0
May 2022	0	5	0
June 2022	7	4	0
July 2022	24	12	0
Totals	107	55	39

Meritage (Kyra) Plan Check Fees



Orchard Run Development - Seasons (Richmond-American Homes)

Mirar De Valle

Date: 08/10/2022	
Total Lots:	101
Lots in progress:	40
Lots Remaining	37
Lots Finalized:	24
Mitigation Total:	\$190,986.46
Mitigation Remaining:	\$69,078.58
Mitigation Complete:	\$121,907.88
Plan Check Total:	\$60,095.00
Plan Check Remaining:	\$22,015.00
Plan Check Complete:	\$38,080.00

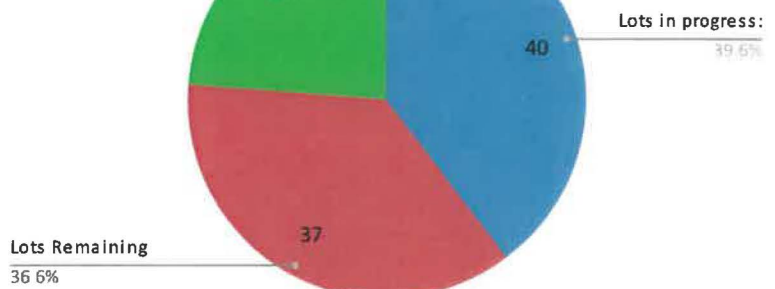
Inspections Remaining	
Hydros Remaining:	64
Finals Remaining:	77
Total:	141

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	3	0	0
June 2021	0	0	0
July 2021	6	0	0
August 2021	0	0	3
September 2021	16	3	0
October 2021	0	0	0
November 2021	0	3	3
December 2021	13	0	0
January 2022	0	3	0
February 2022	0	4	3
March 2022	13	8	3
April 2022	0	5	4
May 2022	13	7	3
June 2022	0	1	5
July 2022	0	0	0
Totals	64	37	24

Richmond American Lots

Lots Finalized:

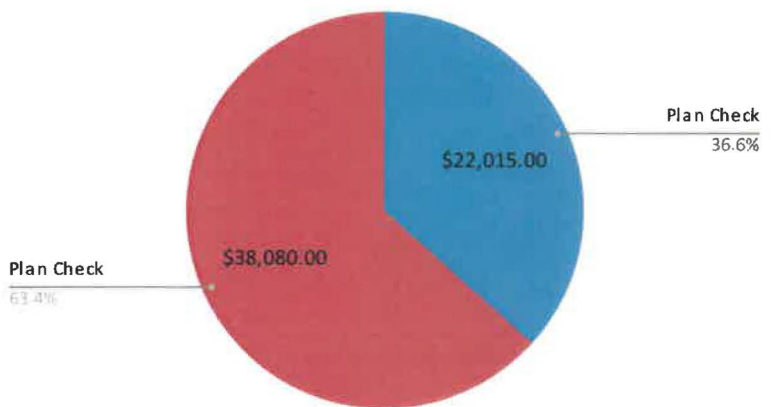
23.8%



Richmond American Mitigation Totals



Richmond American Plan Check Fees



Orchard Run Development - Wildflower Multifamily (Infill Development)

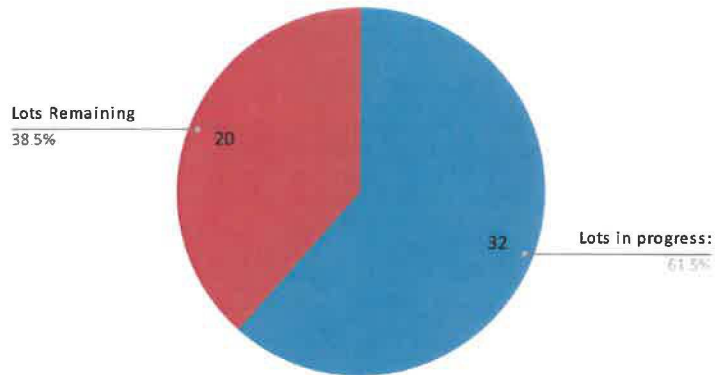
Mirar De Valle

Date: 08/10/2022	
Total Lots:	52
Lots in progress:	32
Lots Remaining	20
Lots Finalized:	0
Mitigation Total:	\$56,791.28
Mitigation Remaining:	\$56,791.28
Mitigation Complete:	\$0.00
Plan Check Total:	\$30,940.00
Plan Check Remaining:	\$11,900.00
Plan Check Complete:	\$19,040.00

Inspections Remaining	
Hydros Remaining:	48
Finals Remaining:	52
Total:	100

Plan Reviews and Inspections			
Month	Plan Chk	Hydro	Final
December 2020	0	0	0
January 2021	0	0	0
February 2021	0	0	0
March 2021	0	0	0
April 2021	0	0	0
May 2021	0	0	0
June 2021	0	0	0
July 2021	0	0	0
August 2021	0	0	0
September 2021	0	0	0
October 2021	16	4	0
November 2021	0	4	0
December 2021	0	4	0
January 2022	0	4	0
February 2022	0	4	0
March 2022	0	4	0
April 2022	16	0	0
May 2022	0	0	0
June 2022	0	0	0
July 2022	0	0	0
Totals	32	24	0

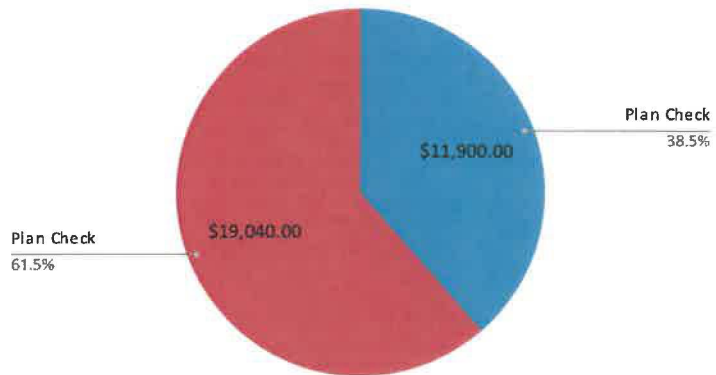
Infill Lots



Infill Mitigation Totals



Infill Plan Check Fees



NEW BUSINESS

BOARD OF DIRECTORS' PACKET

VALLEY CENTER FIRE PROTECTION DISTRICT

RESOLUTION 2022-41

CFD 2008-1 – PUBLIC HEARING

STANFORD CT

133-082-24-00





VALLEY CENTER FIRE PROTECTION DISTRICT

Administrative Office & Fire Prevention Bureau

28234 Lilac Road

Valley Center, CA 92082

Tel: 760-751-7600

Fax: 760-749-3892

RESOLUTION NO. 2022-41

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT

WHEREAS, the annexation of described territory to the Community Facilities District 2008-01 (the "CFD") was submitted to a vote by the landowner of the real property located within the jurisdictional boundaries of the CFD on July 22, 2022; and

WHEREAS, three (3) votes (1 vote per acre) was cast by a proper mail ballot in favor of the levy of special taxes within the described territory of the CFD; and

WHEREAS, a sufficient-number of votes were cast in favor of levying special taxes within the CFD;

NOW, THEREFORE, BE IT RESOLVED that:

The results of the election as sufficient to levy special taxes within the CFD are hereby certified.

PASSED, APPROVED, AND ADOPTED by the Board of Directors of the Valley Center Fire Protection District, at a scheduled Regular Board Meeting thereof, this 18th day of August, 2022 by a unanimous vote.

Secretary
Board of Directors

Fire Station #72
28234 Lilac Road
Valley Center, CA 92082

Fire Station #73
28205 N. Lake Wohlford Road
Valley Center, CA 92082

RESOLUTION NO. 2022-42

A RESOLUTION OF THE VALLEY CENTER FIRE PROTECTION DISTRICT IDENTIFYING THE TERMS AND CONDITIONS FOR FIRE DEPARTMENT RESPONSE AWAY FROM THEIR OFFICIAL DUTY STATION AND ASSIGNED TO AN EMERGENCY INCIDENT.

WHEREAS, the Valley Center Fire Protection District is a public agency located in the County of San Diego, State of California, and

WHEREAS, it is the desire of the Valley Center Fire Protection District to provide fair and legal payment to all its employees for time worked; and

WHEREAS, the Valley Center Fire Protection District has in its employ, Fire District response personnel include Fire Chief, Division Chief, Fire Captain, Engineer, Driver/Operator, Firefighter/Paramedic and Firefighter/EMT, and

WHEREAS, the Valley Center Fire Protection District will compensate its employees portal to portal while in the course of their employment and away from their official duty station and assigned to an emergency incident, in support of an emergency incident, or prepositioned for emergency response; and

WHEREAS, the Valley Center Fire Protection District will compensate its employees overtime in accordance with their current Memorandum of Understanding while in the course of their employment and away from their official duty station and assigned to an emergency incident, in support of an emergency incident, or pre-positioned for emergency response.

Now, Therefore, Be It Hereby resolved by the Valley Center Fire Protection District that:

1. Personnel shall be compensated according to Memorandum of Understanding (MOU), Personnel Rules and Regulations, and/or other directive that identifies personnel compensation in the workplace.
2. In the event a personnel classification does not have an assigned compensation rate, a "Base Rate" as set forth in an organizational policy, administrative directive or similar document will to compensate such personnel.
3. The Valley Center Fire Protection District will maintain a current salary surveyor acknowledgement of acceptance of the "base rate" on file with the California Governor's Office of Emergency Services, Fire Rescue Division.
4. Personnel will be compensated (portal to portal) beginning at the time of dispatch to the return to jurisdiction when equipment and personnel are in service and available for agency response.
5. Fire department response personnel include Fire Chief, Division Chief, Battalion Chief,

Fire Captain, Engineer, Driver/Operator, Firefighter/Paramedic and Firefighter/EMT

PASSED, APPROVED AND ADOPTED this 18th day of August 2022

President

ATTEST:

I, Regina Roberts, Board Secretary of the Valley Center Fire Protection District hereby certify that the foregoing resolution was duly passed at a regular meeting of the Valley Center Fire Protection District held on the 18th day of August, 2022 by the following vote on roll call:

Ayes:

Noes:

Absent:

Secretary



RESOLUTION NO. 2022-43

RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT ESTABLISHING A MULTI-YEAR EQUIPMENT AND STRATEGIC PLAN FOR THE FIRE MITIGATION FEE PROGRAM.

WHEREAS, the Valley Center Fire Protection District imposes a mitigation fee pursuant to California Government Code Section 66000, et seq. (Mitigation Fee Act) and Chapter 3 of Division 10 of Title 8 (commencing with Section 810.301) of the San Diego County Code of Regulatory Ordinances (Fire Mitigation Fee Ordinance) and;

WHEREAS, pursuant to Section 66002 of the Mitigation Fee Act, the governing body of a local agency that levies a mitigation fee may adopt a capital improvement plan, which shall be adopted by and annually updated by a resolution at a noticed public hearing and;

WHEREAS, the County's Fire Mitigation Fee (FMF) Ordinance requires that fire agencies participating in the FMF Program adopt a five-year Capital Improvement Plan indicating the approximate location, size, time of availability, and cost estimates for long-term fire protection facilities and equipment to be financed with the FMF revenue and;

WHEREAS, notice of the hearing to update the District's Capital Improvement Plan was given, as required by law, as shown by the affidavit of publication on file here. and;

NOW, THEREFORE, The Valley Center Fire Protection District Board of Directors resolves that the five-year Capital Improvement Plan for use of Fire Mitigation Fee revenue within the Valley Center Fire Protection District is as follows:

FIRE MITIGATION FEE MULTI-YEAR FIRE STATION AND EQUIPMENT

<u>Fiscal Year 2022/2023</u>	<u>Project Number</u>	<u>Mitigation Fees</u>	<u>District's Share</u>
1. P25 Compliant Radios	9	\$ 80,000	\$ 0.00
2. Fire Station Construction	5	\$ 200,000	\$ 0.00
3. New Type 1 Fire Engine	18	\$ 200,000	\$ 0.00
4. Cardiac Monitor and CPR Equipment	20	\$ 90,000	\$ 18,000
<u>Fiscal Year 2023/2024</u>	<u>Project Number</u>	<u>Mitigation Fees</u>	<u>District's Share</u>
1. Fire Station Construction	5	\$ 100,000	\$ 0.00
2. New Type 1 Fire Engine	18	\$ 100,000	\$ 0.00
3. Fire Facility Expansion	21	\$ 150,000	\$ 30,000
<u>Fiscal Year 2024/2025</u>	<u>Project Number</u>	<u>Mitigation Fees</u>	<u>District's Share</u>
1. Fire Station Construction	5	\$ 100,000	\$ 0.00
2. New Type 1 Fire Engine	18	\$ 100,000	\$ 0.00
3. Fire Facility Expansion	21	\$ 150,000	\$ 30,000
<u>Fiscal Year 2025/2026</u>	<u>Project Number</u>	<u>Mitigation Fees</u>	<u>District's Share</u>
1. Fire Station Construction	5	\$ 100,000	\$ 25,000
2. New Type 1 Fire Engine	18	\$ 100,000	\$ 0.00
3. Fire Facility Expansion	21	\$ 150,000	\$ 30,000

Fiscal Year 2026/2027

1. Fire Station Construction
2. New Type 1 Fire Engine
3. 3. Fire Facility Expansion

Project Number

5
18
21

Mitigation Fees

\$ 100,000
\$ 100,000
\$ 150,000

District's Share

\$ 25,000
\$ 0.00
\$ 30,000

APPROVED:

MOTION BY:

SECOND:

ROLL CALL RESULTS:

AYES:

NOES:

ABSENT:

RECUSED:

Phil Bell, President

ATTEST:

DATE: August 18, 2022

Regina Roberts, Secretary

TREASURER'S REPORT

BOARD OF DIRECTORS' PACKET

VALLEY CENTER FIRE PROTECTION DISTRICT

Valley Center Fire Protection District

Profit & Loss

July 2022

	Jul 22
Ordinary Income/Expense	
Income	
OPERATING REVENUE	
40150 · Misc Revenue	11,741.00
40500 · Mercy Transport Fees	21,504.43
40700 · Community Development Fees	19,908.71
43000 · Training Reimb-Target & Palomar	15,521.00
Total OPERATING REVENUE	68,675.14
Total Income	68,675.14
Expense	
OPERATIONS PROGRAMS	
51515 · PPE/Uniforms	1,034.37
51513 · BA's/Fit & Flow Test/Compressor	292.50
Total OPERATIONS PROGRAMS	1,326.87
TRAINING	
50000 · Explorer Post	300.00
50500 · Training & Expenses	1,216.50
Total TRAINING	1,516.50
OVERHEAD / ADMINISTRATIVE SERV	
51000.1 · Administrative Support Expenses	20,043.27
51001 · Contingencies & Misc.	332.00
Total OVERHEAD / ADMINISTRATIVE SERV	20,375.27
CONTRACT SERVICES	
51101 · Professional & Contract Svcs	8,365.97
51105 · Insurance	34,236.00
51110 · MDC Equip Replacement-HP Lease	500.89
Total CONTRACT SERVICES	43,102.86
COMMUNITY RISK REDUCTION	
51200 · CRRD Operational Expenses	15.00
Total COMMUNITY RISK REDUCTION	15.00
FIRE FACILITIES	
FIRE STATION #1	
51303 · #1 Consumables	253.96
51301 · #1 Facility Maint/Repairs	3,227.24
51302 · #1 Utilities	1,157.25
Total FIRE STATION #1	4,638.45
FIRE STATION #2	
51313 · #2 Consumables	137.53
51310 · #2 Facility Maint/Repairs	1,939.29
51312 · #2 Utilities	1,774.11
Total FIRE STATION #2	3,850.93
Total FIRE FACILITIES	8,489.38
FIRE APPARATUS	
51400 · Operations Expense	10,104.93
51402 · Fuel	3,366.90
Total FIRE APPARATUS	13,471.83
COMMUNICATIONS	
51601 · RCS Communication Fees	1,885.00
Total COMMUNICATIONS	1,885.00
PARAMEDIC EMERGENCY SUPPLIES	

Valley Center Fire Protection District
Profit & Loss
July 2022

	Jul 22
51700 · Medical Equipment & Supplies	1,545.83
Total PARAMEDIC EMERGENCY SUPPLIES	1,545.83
PAYROLL-ADMINISTRATIVE	
60000 · Division Chief-Operations/Train	8,320.65
60200 · Battalion Chief-Fire Marshal	7,613.62
60300 · Administrative Captain	7,714.40
60400 · Administrative Asst-Office Mgr.	5,331.67
60500 · Bookkeeper	3,269.00
60600 · Fire Chief	8,944.25
Total PAYROLL-ADMINISTRATIVE	41,193.59
PAYROLL - OPERATIONAL PERSONNEL	
61000 · Fire Engineers	44,480.18
63000 · Firefighter-Paramedics	50,485.31
64000 · Fire Captains	49,308.00
Total PAYROLL - OPERATIONAL PERSONNEL	144,273.49
PAYROLL EXPENSES	
66008 · Employer Taxes-FICA,SUTA,FUTA	13,550.72
66002 · FASIS Workers Comp Emp Asst	44,108.00
66003 · Payroll Service	354.31
66004 · Health Benefit Costs	17,276.32
PAYROLL EXPENSES - Other	2,237.53
Total PAYROLL EXPENSES	77,526.88
CAPITAL PROJECTS	
70012 · Cardiac Monitor Replacement	6,164.55
70004.1 · Fire Station Dev-Waldron Grant	27,370.63
70004 · Fire Station Development Costs	5,240.00
Total CAPITAL PROJECTS	38,775.18
Total Expense	393,497.68
Net Ordinary Income	-324,822.54
Net Income	-324,822.54

Valley Center Fire Protection District

Balance Sheet

As of July 31, 2022

	Jul 31, 22
ASSETS	
Current Assets	
Checking/Savings	
11011 · Petty Cash	67.06
1101 · General Operating #4811	11,603.72
1102 · Payroll Acct #2271	5,298.33
11013 · Fire Foundation #8451	2,150.00
11014 · Explorer #8469	21,613.09
11015 · Training #7024	27,961.14
11016 · Grant Acct #7073	1,002,445.93
11021 · VCFPD Oracle Gen Fund - #47850	805,527.64
11022 · VCFPD Mitigation Fund - #47855	1,160,056.68
11023 · CFD 2008-01 - #47853	489,418.24
Total Checking/Savings	3,526,141.83
Accounts Receivable	
11000 · Accounts Receivable	2,581.00
Total Accounts Receivable	2,581.00
Other Current Assets	
11200H · Accounts Receivable CFD08	1,041.15
11200D · Account Receivable Grant Fund	28,346.30
11200B · Accounts Receivable General	9,663.12
11200A · Account Receivable Mitigation	128,658.72
Total Other Current Assets	167,709.29
Total Current Assets	3,696,432.12
Fixed Assets	
1502100 · Engines and Vehicles	2,510,620.15
1500014 · Bldg Improvements	1,362,213.78
1501000 · Const in Progress	59,072.00
1503100 · Furniture & Equipment	1,744,128.04
15902 · General Fixed Asset - Depreciat	-4,323,915.00
16000 · Land	151,600.00
Total Fixed Assets	1,503,718.97
TOTAL ASSETS	5,200,151.09
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	116,697.77
Total Accounts Payable	116,697.77
Credit Cards	
8180 · 8180 CitiBank	3,136.37
9349 · 9349-VCFPD	12,363.44
Total Credit Cards	15,499.81
Other Current Liabilities	
20001 · Lease Liability	10,397.43
24000 · Payroll Liabilities	
24700 · PTO & Sick Time Accrual Payable	102,772.73
23200 · Wages Payable	586.50
24100 · FF Assoc Dues& Cond Fee Payable	451.00
24300 · Cafe Health Payable	67,799.87
24400 · ACF Local Payable	30.00
24500 · 457 Payable	25.00
24600 · Payroll Taxes Payable	17.33
Total 24000 · Payroll Liabilities	171,682.43

Valley Center Fire Protection District
Balance Sheet
As of July 31, 2022

	Jul 31, 22
Total Other Current Liabilities	182,079.86
Total Current Liabilities	314,277.44
Total Liabilities	314,277.44
Equity	
39100 · Restricted Grants and Contribut	322,094.53
39000 · Investment in Gen Fixed Asset	1,503,718.97
30000 · Opening Balance Equity	2,289,279.59
32000 · Retained Earnings	1,094,713.10
Net Income	-323,932.54
Total Equity	4,885,873.65
TOTAL LIABILITIES & EQUITY	5,200,151.09

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July 2022

	Jul 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
GRANT REVENUE				
48000 · Applied Grant Income-Other	0.00	2,500.00	-2,500.00	0.0%
49008 · CPF - Wellness Grant	0.00	1,136.74	-1,136.74	0.0%
49007 · SD County Fire Foundation Grant	0.00	2,083.37	-2,083.37	0.0%
49006 · Neighborhood Reinvestment Grant	0.00	8,333.37	-8,333.37	0.0%
49005 · VC Fire Foundation Grant	0.00	48,000.00	-48,000.00	0.0%
49004 · Waldron Grant	0.00	88,333.37	-88,333.37	0.0%
49003 · SD COVID-19 ARPA Grant (12/21)	0.00	5,617.74	-5,617.74	0.0%
49002 · SD COVID-19 ARPA Grant (03/21)	0.00	14,916.74	-14,916.74	0.0%
49001 · SAFER Grant	0.00	35,337.34	-35,337.34	0.0%
45000 · Fire Explorer Post Donations	0.00	833.37	-833.37	0.0%
47000 · Applied SHSGP Grant Income	0.00	1,179.24	-1,179.24	0.0%
46000.4 · Applied UASI Grant - 2022	0.00	2,780.74	-2,780.74	0.0%
Total GRANT REVENUE	0.00	211,052.02	-211,052.02	0.0%
NON-OPERATING REVENUE				
30100 · Mitigation Fees Capital Expendi	0.00	71,858.99	-71,858.99	0.0%
30120 · Mitigation Interest	0.00	429.13	-429.13	0.0%
Total NON-OPERATING REVENUE	0.00	72,288.12	-72,288.12	0.0%
OPERATING REVENUE				
30130 · CFD2008-1 Interest	0.00	178.35	-178.35	0.0%
40150 · Misc Revenue	11,741.00			
49000 · NCD JPA Capital Equipment Reimb	0.00	1,666.74	-1,666.74	0.0%
40000 · Benefit Fees/Standby (315001)	0.00	143,036.55	-143,036.55	0.0%
40100 · Taxes, Property (315000)	0.00	53,666.63	-53,666.63	0.0%
40200 · CFD-2000-1 (315002)	0.00	26,523.16	-26,523.16	0.0%
40300 · CFD-2008-01 (315003)	0.00	31,922.26	-31,922.26	0.0%
40400 · General Fund Interest	0.00	390.43	-390.43	0.0%
40500 · Mercy Transport Fees	21,504.43	3,681.68	17,822.75	584.1%
40700 · Community Development Fees	19,908.71	7,500.00	12,408.71	265.4%
40800 · Fire Prevention Inspection Fees	0.00	666.74	-666.74	0.0%
42000 · Incident Cost Recovery-Fire USA	0.00	1,716.63	-1,716.63	0.0%
43000 · Training Reimb-Target & Palomar	15,521.00	1,907.49	13,613.51	813.7%
Total OPERATING REVENUE	68,675.14	272,856.66	-204,181.52	25.2%
Total Income	68,675.14	556,196.80	-487,521.66	12.3%
Expense				
OPERATIONS PROGRAMS				
51515.2 · PPE Non-Grant	0.00	2,669.37	-2,669.37	0.0%
51515.1 · PPE Grant	0.00	1,179.24	-1,179.24	0.0%
51515 · PPE/Uniforms	1,034.37			
51514.1 · Rescue Equip Grant	0.00	901.25	-901.25	0.0%

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July 2022

	Jul 22	Budget	\$ Over Budget	% of Budget
51513 · BA's/Fit & Flow Test/Compressor	292.50	646.74	-354.24	45.2%
51512 · Tools/Minor Equip/Small Engines	0.00	2,238.87	-2,238.87	0.0%
51511 · Hose/Nozzles/Fittings/Ladders	0.00	750.87	-750.87	0.0%
Total OPERATIONS PROGRAMS	1,326.87	8,386.34	-7,059.47	15.8%
TRAINING				
50502.4 · Applied UASI Grant - 2022	0.00	2,780.74	-2,780.74	0.0%
50501 · Training Exp - Oper Exp Funded	0.00	2,000.00	-2,000.00	0.0%
50000 · Explorer Post	300.00	408.53	-108.53	73.4%
50100 · EMT & Paramedic License Renewal	0.00	390.00	-390.00	0.0%
50200 · Tuition & Reference Materials	0.00	897.00	-897.00	0.0%
50400 · Target Solutions	-890.00			
50500 · Training & Expenses	1,216.50	0.00	1,216.50	100.0%
Total TRAINING	626.50	6,476.27	-5,849.77	9.7%
OVERHEAD / ADMINISTRATIVE SERV				
51000.1 · Administrative Support Expenses	20,043.27	12,599.20	7,444.07	159.1%
51000 · Service Awards & Commendations	0.00	0.00	0.00	0.0%
51001 · Contingencies & Misc.	332.00	1,083.37	-751.37	30.6%
51002 · Recruitment and On Boarding Exp	0.00	666.74	-666.74	0.0%
51006 · Election/Annexation Service	0.00	833.37	-833.37	0.0%
Total OVERHEAD / ADMINISTRATIVE SERV	20,375.27	15,182.68	5,192.59	134.2%
CONTRACT SERVICES				
51101.1 · Prof. & Contract Svcs - Grant	0.00	416.74	-416.74	0.0%
51101 · Professional & Contract Svcs	8,365.97	5,794.82	2,571.15	144.4%
51105 · Insurance	34,236.00	3,040.84	31,195.16	1,125.9%
51107 · Trauma Intervention Program	0.00	195.00	-195.00	0.0%
51109 · Burn Inst/Youth Fire Prevent	0.00	642.00	-642.00	0.0%
51110 · MDC Equip Replacement-HP Lease	500.89	500.00	0.89	100.2%
Total CONTRACT SERVICES	43,102.86	10,589.40	32,513.46	407.0%
COMMUNITY RISK REDUCTION				
51200 · CRRD Operational Expenses	15.00	536.55	-521.55	2.8%
Total COMMUNITY RISK REDUCTION	15.00	536.55	-521.55	2.8%
FIRE FACILITIES				
FIRE STATION #1				
51303 · #1 Consumables	253.96	300.00	-46.04	84.7%
51301 · #1 Facility Maint/Repairs	3,227.24	2,899.61	327.63	111.3%
51302 · #1 Utilities	1,157.25	1,459.87	-302.62	79.3%
Total FIRE STATION #1	4,638.45	4,659.48	-21.03	99.5%
FIRE STATION #2				

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July 2022

	Jul 22	Budget	\$ Over Budget	% of Budget
51313 · #2 Consumables	137.53	300.00	-162.47	45.8%
51310 · #2 Facility Maint/Repairs	1,939.29	1,570.87	368.42	123.5%
51312 · #2 Utilities	1,774.11	1,293.51	480.60	137.2%
Total FIRE STATION #2	3,850.93	3,164.38	686.55	121.7%
FIRE STATION #3				
51323 · #3 Consumables	0.00	150.00	-150.00	0.0%
51320 · #3 Facility Maint/Repairs	0.00	0.00	0.00	0.0%
51322 · #3 Utilities	0.00	666.74	-666.74	0.0%
Total FIRE STATION #3	0.00	816.74	-816.74	0.0%
Total FIRE FACILITIES	8,489.38	8,640.60	-151.22	98.2%
FIRE APPARATUS				
51400 · Operations Expense	10,104.93	13,897.71	-3,792.78	72.7%
51402 · Fuel	3,366.90	6,708.37	-3,341.47	50.2%
Total FIRE APPARATUS	13,471.83	20,606.08	-7,134.25	65.4%
COMMUNICATIONS				
51600 · North County Dispatch	0.00	12,857.75	-12,857.75	0.0%
51601 · RCS Communication Fees	1,885.00	997.50	887.50	189.0%
Total COMMUNICATIONS	1,885.00	13,855.25	-11,970.25	13.6%
PARAMEDIC EMERGENCY SUPPLIES				
51700 · Medical Equipment & Supplies	1,545.83	1,333.37	212.46	115.9%
Total PARAMEDIC EMERGENCY SUPPLIES	1,545.83	1,333.37	212.46	115.9%
PAYROLL-ADMINISTRATIVE				
60000 · Division Chief-Operations/Train	8,320.65			
60200 · Battalion Chief-Fire Marshal	7,613.62			
60300 · Administrative Captain	7,714.40			
60400 · Administrative Asst-Office Mgr.	5,331.67			
60500 · Bookkeeper	3,269.00			
60600 · Fire Chief	8,944.25			
PAYROLL-ADMINISTRATIVE - Other	0.00	34,870.64	-34,870.64	0.0%
Total PAYROLL-ADMINISTRATIVE	41,193.59	34,870.64	6,322.95	118.1%
PAYROLL - OPERATIONAL PERSONNEL				
61000 · Fire Engineers	44,480.18	0.00	44,480.18	100.0%
63000 · Firefighter-Paramedics	50,485.31			
64000 · Fire Captains	49,308.00			
PAYROLL - OPERATIONAL PERSONNEL - Other	0.00	190,885.71	-190,885.71	0.0%
Total PAYROLL - OPERATIONAL PERSONNEL	144,273.49	190,885.71	-46,612.22	75.6%

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Accrual Basis

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July 2022

	Jul 22	Budget	\$ Over Budget	% of Budget
PAYROLL EXPENSES				
66008 · Employer Taxes-FICA,SUTA,FUTA	13,550.72	23,591.55	-10,040.83	57.4%
66002 · FASIS Workers Comp Emp Asst	44,108.00	7,895.87	36,212.13	558.6%
66003 · Payroll Service	354.31	500.00	-145.69	70.9%
66004 · Health Benefit Costs	17,276.32	510.44	16,765.88	3,384.6%
PAYROLL EXPENSES - Other	2,237.53			
Total PAYROLL EXPENSES	77,526.88	32,497.86	45,029.02	238.6%
CAPITAL PROJECTS				
70013 · Workout Gear-CPF Wellness Grant	0.00	729.24	-729.24	0.0%
70012.3 · Cardiac Monitor - Mit Funds	0.00	4,259.27	-4,259.27	0.0%
70012.2 · Cardiac Monitor - COVID-19 ARPA	0.00	2,808.87	-2,808.87	0.0%
70012 · Cardiac Monitor Replacement	6,164.55			
70011 · VHF Radio Replacement	0.00	6,783.37	-6,783.37	0.0%
70010.2 · Fire Hose - Op Expense	0.00	166.74	-166.74	0.0%
70010.1 · Fire Hose - Mitigation Funds	0.00	833.37	-833.37	0.0%
70004.5 · Fire Station Dev-Fire Mitigatio	0.00	29,166.74	-29,166.74	0.0%
70004.4 · Fire Station Dev - Neighborhood	0.00	4,832.23	-4,832.23	0.0%
70004.3 · Fire Station Dev - Fire Found.	0.00	48,000.00	-48,000.00	0.0%
70004.2 · Fire Station Dev-COVID-19 ARPA	0.00	14,916.74	-14,916.74	0.0%
70004.1 · Fire Station Dev-Waldron Grant	27,370.63	14,833.37	12,537.26	184.5%
70009.2 · Type 3 Engine - Mitigation Fund	0.00	3,467.62	-3,467.62	0.0%
70009.1 · Type 3 Engine - Waldron Grant	0.00	31,666.74	-31,666.74	0.0%
70001.2 · RCS Nextgen '21 Reimbursement	0.00	857.50	-857.50	0.0%
70001.1 · RCS Nextgen '21 - Mitigation	0.00	857.50	-857.50	0.0%
70000 · Engine 163 & Equipment	0.00	0.00	0.00	0.0%
70001 · RCS NextGen Network Infrastruct	0.00	857.50	-857.50	0.0%
70004 · Fire Station Development Costs	5,240.00			
70005 · New Station Consulting	0.00	7,500.00	-7,500.00	0.0%
Total CAPITAL PROJECTS	38,775.18	172,536.80	-133,761.62	22.5%
Total Expense	392,607.68	516,397.55	-123,789.87	76.0%
Net Ordinary Income	-323,932.54	39,799.25	-363,731.79	-813.9%
Net Income	-323,932.54	39,799.25	-363,731.79	-813.9%