

**VALLEY CENTER  
FIRE PROTECTION DISTRICT**



**BOARD OF DIRECTORS' REGULAR MEETING**

**VCMWD Board Room-with Live Stream to  
VCFPD Facebook Page for COVID-19 Prevention**

**Zoom Access Number: 841 6921 7723**

**Pass Code: 185394**

**Thursday – August 20, 2020 at 6:00 p.m.**

**Valley Center Fire Protection District Board of Directors**  
**REGULAR MEETING AGENDA**  
**August 20, 2020 / 6:00 p.m.**  
**This Meeting will be cast on Zoom**  
**Access Number: 841 6921 7723**  
**Pass Code: 185394**

Valley Center Municipal Water District Board Room  
with Live Stream to VCFPD Facebook Page  
For COVID-19 Prevention  
29300 Valley Center Rd Valley Center, CA 92082

**1. CALL TO ORDER**

**2. ROLL CALL**

**3. PLEDGE OF ALLEGIANCE**

**4. PUBLIC COMMENT**

*Any member of the Public may speak on any matter that is not on the Agenda. However, under State law, no decisions or actions can be taken and any such matters will be referred to the next meeting.*

**5. PROCLAMATIONS AND PRESENTATIONS**

None

**6. CONSENT CALENDAR**

*All items listed on the Consent Calendar listed as Consent Items are considered routine and will be enacted in one motion. There will be no separate discussion of these items prior to the Board action on the motion, unless members of the Board, Staff or public request specific items be removed from the Consent Calendar from the Board Agenda for discussion.*

- A. Approve Regular Board Meeting Minutes on June 18, 2020, Regular Meeting Minutes on July 16, 2020, Special Meeting Minutes on July 28, 2020 and Special Meeting Minutes on August 4, 2020.

**Standing Item – Review and Approve**

- B. Treasurer's Report – June 2020 and July 2020

**Standing Item – Review and Approve**

- C. Proposal to adopt Resolution NO 2020-28 on Intention to Annex Territory (N Lake Wohlford Rd) to CFD 2008-1 in the form and content attached hereto.

**Review and Approve**

- D. Adopt Ordinance 59 Adopting Fees For Services By Reference To The California Health and Safety Code Sections §13916 and §13919, to update the District Fee Schedule.

**Review and Approve**

- E. Proposal to adopt Resolution NO 2020-31 on Intention to Annex Territory (Park Circle Rec Center) to CFD 2008-1 in the form and content attached hereto.

**Review and Approve**

- F. Proposal to adopt Resolution NO 2020-32 on Intention to Annex Territory (Aerie Rd.) to CFD 2008-1 in the form and content attached hereto.

**Review and Approve**

**7. STAFF REPORTS**

- A. Fire Chief's Report
- B. Operations Division Report
- C. Community Risk Reduction Division Report
- D. Valley Center Firefighters Association Report

**8. OLD BUSINESS**

None

**9. NEW BUSINESS**

- A. Proposal to adopt Resolution NO. 2020-29 Establishing A Multi-Year Equipment And Strategic Plan For The Fire Mitigation Fee Program, in the form and content attached hereto.
- B. Proposal to adopt Resolution 2020-30 Adopting Conflict of Interest Code, in the form and content attached hereto.

**10. CLOSED SESSION**

None

**11. ANNOUNCEMENT OF CLOSED SESSION ACTIONS**

None

**12. BOARD OF DIRECTORS COMMENTS**

**13. ADJOURNMENT**

*Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the Board Secretary at (760) 751-7600, at least 48 hours before the meeting, if possible.*

**NEXT REGULAR MEETING**  
**September 17, 2020**

**CONSENT CALENDAR**

**BOARD OF DIRECTORS' PACKET**  
**VALLEY CENTER FIRE PROTECTION DISTRICT**



**Minutes  
Of A Regular Meeting  
Of the Board of Directors of  
Valley Center Fire Protection District  
June 18, 2020 / 6:00 p.m.**

Valley Center Municipal Water District Board Room  
with Live Stream to VCFPD Facebook Page  
For COVID-19 Prevention  
29300 Valley Center Rd  
Valley Center, CA 92082

1. Call to Order at 6:03 p.m.
2. Roll Call:
  - Phil Bell-Present
  - Steve Hutchison-Present
  - Jim Wold-Present
  - Charlotte Seaborne-Present –phone in
  - Mike O'Connor-Present –phone in
3. Pledge of Allegiance – led by Chief Napier
4. Public Comment – in person or by call in – None
5. Proclamations and Presentations - None
6. Consent Calendar – Upon motion made and seconded, and a roll call vote, the consent calendar, containing the minutes from the May 21, 2020 Regular Board meeting, the Board Finance Committee Meeting on June 11, 2020, the May 2020 Treasurer's Report and Resolution 2020-22 on Intention to Annex Territory (Castle Heights Dr.) was unanimously approved by the Board.
7. Staff Reports
  - A. Fire Chief's Report – Chief Napier presented the month's activities
  - B. Operations Division Report – was also presented by Chief Napier.
  - C. Community Risk Reduction Division Report was given by Fire Marshal Jim Davidson.
  - D. Valley Center Firefighters Association Report –Scott Duncan, President of the Association gave his report. On June 8<sup>th</sup> and 9<sup>th</sup>, the VCFA was able to meet and confer with the command staff for their first ever negotiations. Both sides established ground rules and decided on Phase 1 and Phase 2. All items for the budget were touched. The negotiations went extremely smoothly and everyone valued the open communication and was happy with the process. Thanks to the Chiefs and the VCFA elected team, Engineer Westler, FF/PM Brad Perry and Capt Blumeyer. Thank you to the Board for recognizing the labor group and their patience working through the process.

8. Old Business – None

9. New Business

- A. The Board held a public hearing on annexation petition into CFD 2008-1. After the hearing, upon motion duly made and seconded, and by roll call vote the Board unanimously adopted Resolution NO. 2020-21 (Sun Rocks Dr.).
- B. A proposal was made to adopt Resolution NO 2020-23 Identifying The Terms And Conditions For Fire Department Response Away From Their Official Duty Station And Assigned To An Emergency Incident, required for reimbursement by CAL OES, upon motion duly made and seconded, and by roll call vote the Board unanimously adopted Resolution 2020-23, in the form and content attached hereto.
- C. The Fire Chief proposed to adopt Resolution NO 2020-24 Authorizing Overtime And Portal To Portal Pay For Employees, also a reimbursement requirement for CAL OES, upon motion duly made and seconded, and by roll call vote the Board unanimously adopted the Resolution in the form and content attached hereto.
- D. The Board approved a proposal to adopt Resolution 2020-25 Acknowledging Receipt Of A Report Made By Fire Chief Josef Napier of Certain Occupancies Required To Perform Annual Inspections In Such Occupancies Pursuant To Sections 13146.2 And 13146.3 Of The California Health and Safety Code, by motion duly made and seconded, and by roll call vote, Resolution 2020-25, was unanimously adopted in the form and content attached hereto.
- E. The Second and Final Reading of the FY 2021 Budget was held, Chief Napier noted the changes made. He also informed the Board that the Captains will forgo their 2% raise and that that money will be allocated to wages and benefits. There were some clarification of line items and then, upon motion made and seconded, and a roll call vote, the Fiscal Year 2020-2021 Budget was approved unanimously.
- F. The Board approved the Chief's Proposal to adopt Ordinance 2020-58 Creating An Advanced Life Support First Responder Fee, after the report, upon motion duly made and seconded, and by roll call vote the Board unanimously adopted Ordinance 2020-58 in the form and content attached hereto.

10. Closed Session

A Closed Session was held to discuss Employee Negotiations. Director Hutchison recused himself from the Closed Session because of potential conflict of interest.

11. Announcement of Closed Session Actions -

When the Open Session reconvened President Bell announced that after a motion was made and seconded, and a roll call vote, with 4 yeases, the Board approved the tentative agreement with the Firefighters Association.

12. Board of Directors Comments

Director Seaborne wanted to acknowledge the professionalism and integrity of everyone involved in the major decisions to hold expenses to a minimum. It was a huge effort.

Director O'Connor echoed Director Seaborne's sentiment and also expressed gratitude to the Association and the Chiefs for meeting and establishing a working environment and addressing compensation issues. Proud day for Valley Center Fire.

Director Wold said thank you for the move forward.

Director Bell thought the way his neighborhood pulled together after the plane crash was amazing.

13. Adjournment – 8:00 p.m.

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Jim Wold, Secretary

**NEXT REGULAR MEETING:**  
**July 16, 2020**

DRAFT



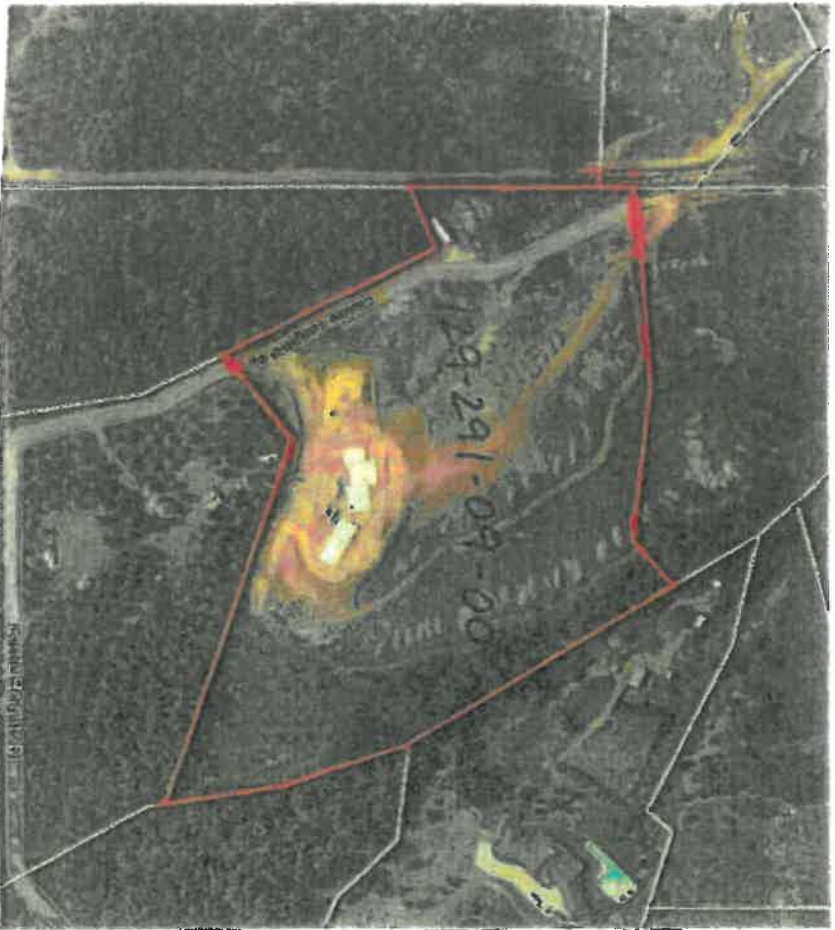
**RESOLUTION 2020-22**

**CFD 2008-1 – Annexation**

**Property APN: 129-291-09-00**

**Property Address: 10724 Castle Heights Dr**

**Acraage: 7.08**



**RESOLUTION NO. 2020-22  
A RESOLUTION OF INTENTION  
OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT  
TO ANNEX TERRITORY TO COMMUNITY FACILITIES DISTRICT NO. 2008-1  
AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN**

WHEREAS, under the Mello-Roos Community Facilities Act of 1982, as amended (the "Act", Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at section 53311 of the California Government Code), the Board of Directors (the "Board") of the Valley Center Fire Protection District (the "District") has conducted proceedings to establish Community Facilities District No. 2008-1 (the "CFD"), and

WHEREAS, the Board is the legislative body for the CFD and is empowered with the authority to annex territory to the CFD and now desires to undertake proceedings to annex territory to the CFD, and

WHEREAS, a petition requesting institution proceedings to annex territory to Community Facilities District No. 2008-1 District has been received from landowners owning not less than 10% of the proposed land to be annexed to the CFD, and

WHEREAS, the petition dated June 8, 2020 has been found to meet the requirements of Government Code section 53318, and

WHEREAS, this Board, having required indications of interest from the owner of the areas of land proposed to be annexed to the CFD, now desires to proceed with the annexation to the CFD in order to finance the delivery of the class of certain public services and facilities necessary or incident to development in the CSD.

**NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Valley Center Fire Protection District as follows:**

1. This Board hereby finds and determines that public convenience and necessity require that territory be added to the CFD be formed, and that the Board is authorized to conduct proceedings for the annexation of territory to the CFD pursuant to the Act.
2. The name of the existing CFD is "Community Facilities District No. 2008-1."
3. The territory indicated in the existing CFD is as shown on the map thereof filed in Book 42 of Maps of Assessments and Community Facilities Districts at Page 27 in the office of the County Recorder, County of San Diego, State of California to which map reference is hereby made for further particulars. The territory now proposed to be annexed to the CFD is as shown on Annexation Map No. 2 to the CFD on file with the Clerk of the Board, the boundaries of which territory are hereby preliminarily approved and which map is incorporated in full herein by reference. The Clerk of the Board is hereby directed to record, or cause to be recorded, said map showing the territory to be annexed to the CFD in the office of the County Recorder of the County of San Diego within fifteen days of the date of adoption of this Resolution.



4. The types of services financed by the CFD and pursuant to the Act consist of those services (the "Services") described in Exhibit A to Resolution 2008-09, adopted by the Board on May 29, 2008 (the "Resolution of Formation"). It is presently intended that the Services will be financed, without preference or priority, by the existing territory in the CFD and the territory proposed to be annexed to the CFD.

5. Except to the extent that the funds are otherwise available to the CFD to pay for the Services, a special tax sufficient to pay the costs thereof is intended to be levied annually within the CFD and collected in the same manner and at the same time as ordinary ad valorem property taxes. The proposed rate and method of apportionment of the special tax among parcels of real property within the CFD, as now in existence and following the annexation proposed herein, in sufficient detail to allow each landowner within the territory proposed to be annexed to the CFD to estimate the maximum amount such owner will have to pay are described in detail in Exhibit A attached to the Resolution of Formation, which by this reference is incorporated herein.

6. The Board shall hold a public hearing (the "Hearing") on the annexation of territory to the CFD and the proposed Rate and Method of Apportionment at 6 p.m., or as soon thereafter as practicable, on July 16, 2020, at the Valley Center Municipal Water District, at 28000 Valley Center Road, Valley Center, California. At the hearing, the Board will consider and finally determine whether the public interest, convenience and necessity require the annexation of territory to the CFD. Should the Board determine to annex territory to the CFD, a special election will be held to authorize the levy of the special tax in accordance with the procedures contained in Government Code section 53326. If held, the proposed voting procedure in the election is expected to be a landowner vote with each landowner of record as of the close of the Hearing having one vote for each acre of land or portion thereof owned within the territory to be annexed to the CFD. Ballots for the special election may be distributed by mail or by personal service. At the time and place set forth above for the Hearing, any interested person, including all persons owning lands or registered to vote within the proposed CFD, may appear and be heard.

7. The District may accept advance of funds or work-in-kind from any source, including, but not limited to, private persons or private entities, for any authorized purpose, including, but not limited to, paying any cost incurred by the District in the annexation of territory to the CFD. The District may enter into an agreement with the person or entity advancing the funds or work-in-kind, to repay all or a portion of the funds advanced, or to reimburse the person or entity for the value, or cost, whichever is less, of the work-in-kind, as determined by the Board, with or without interest.

8. The District Secretary is hereby directed to cause notice of the public hearing to be given by publication one time in a newspaper published in the area of the CFD. The publication shall be completed at least seven days before the date of the public hearing in Section 6. The Secretary shall also cause notices of the hearing to be given to each property owner within the CFD by first class mail, postage prepaid, to each such owner's addresses as it appears on the most recent tax records of the District or, if otherwise known to the Secretary to be correct. Such mailed notice shall be completed not less than fifteen days before the date of the public hearing. Each of the notices shall be substantially in the form specified in section 53322 of the Act, with the form summarizing the provisions hereby specifically approved.

9. Except as may otherwise be provided by law or by the rate and method of apportionment of the special tax for the CFD, all lands owned by any public entity, including the United States, the State of California and/or the District, or any departments or political subdivisions thereof, shall be omitted from the levy of the Special Tax to be made to cover the costs and expenses of the Services and the CFD. In the event that a portion of the property within the CFD shall become for

any reason exempt, wholly or in part, from the levy of the special tax, the Board will, on behalf of the CFD, increase the levy to the extent necessary upon the remaining property within the CFD that is not exempt in order to yield the required revenues to pay for the Services and other annual expenses of the CFD, if any, subject to the provisions of the rate and method of apportionment of the special tax.

10. The officers, employees and agents of the District are hereby authorized and directed to do any and all things and to execute and deliver any and all documents which they may deem necessary or advisable in order to carry out, give effect to and comply with the terms and intent of this resolution.

**PASSED AND ADOPTED** by the Board of Directors of the Valley Center Fire Protection District on the 16<sup>th</sup> day of June, 2020 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

**ATTEST:**

President, Board of Directors

Secretary, Board of Directors

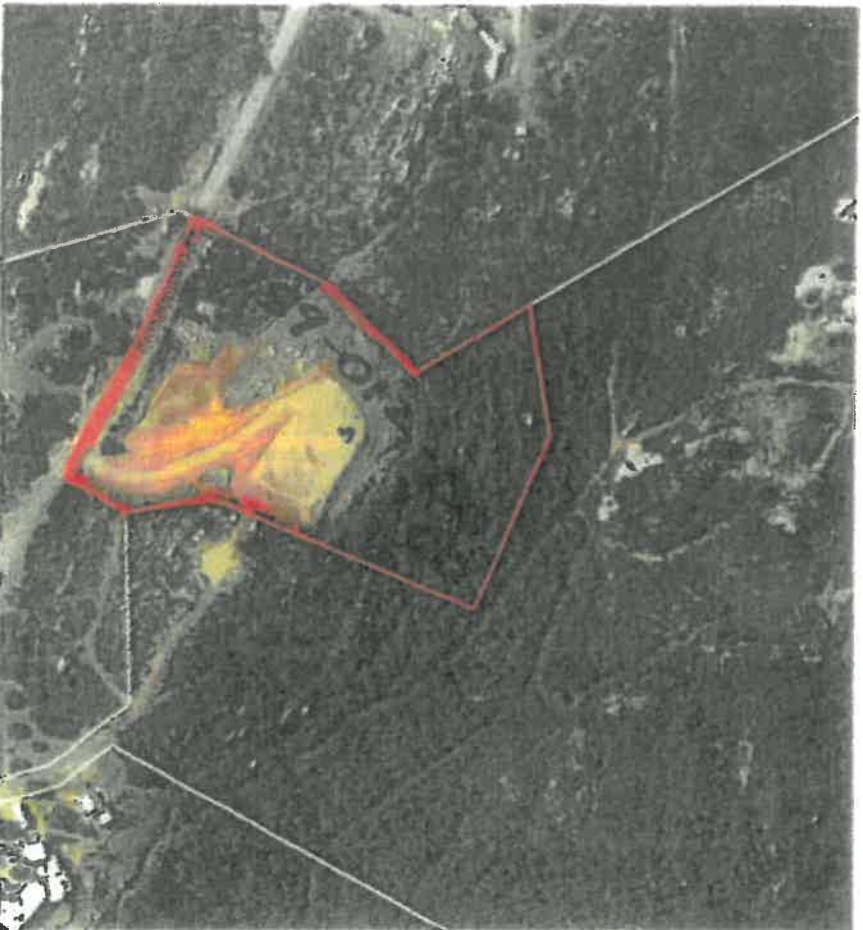
**RESOLUTION 2020-21**

**CFD 2008-1 – Public Hearing**

**Property APN: 189-012-70-00**

**Property Address: 14146 Sun Rocks Dr**

**Acreage: 4.18**



**VALLEY CENTER FIRE PROTECTION DISTRICT**

Administrative Office & Fire Prevention Bureau

28234 Lilac Road

Valley Center, CA 92082

Tel: 760-751-7600

Fax: 760-749-3892

**RESOLUTION NO. 2020-21**

**A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE VALLEY CENTER FIRE PROTECTION DISTRICT**

**WHEREAS**, the annexation of described territory to the Community Facilities District 2008-01 (the "CFD") was submitted to a vote by the landowners of the real property located within the jurisdictional boundaries of the CFD on May 21, 2020; and

**WHEREAS**, five (5) votes (1 vote per acre) was cast by ballot per mail ballot in favor of the levy of special taxes within the described territory of the CFD; and

**WHEREAS**, a sufficient number of votes were cast in favor of levying special taxes within the CFD;

**NOW, THEREFORE, BE IT RESOLVED** that the results of the elections, sufficient to levy special taxes within the CFD are hereby certified.

**PASSED, APPROVED, AND ADOPTED** by the Board of Directors of the Valley Center Fire Protection District, at a regularly scheduled Board Meeting thereof, this 18<sup>th</sup> day of June, 2020 by a unanimous vote.

**Jim Wold**  
Secretary

Fire Station #72  
28234 Lilac Road  
Valley Center, CA 92082

Fire Station #73  
28205 N. Lake Winland Road  
Valley Center, CA 92082

**RESOLUTION NO. 2020-23**

**A RESOLUTION OF THE VALLEY CENTER FIRE PROTECTION DISTRICT IDENTIFYING THE TERMS AND CONDITIONS FOR FIRE DEPARTMENT RESPONSE AWAY FROM THEIR OFFICIAL DUTY STATION AND ASSIGNED TO AN EMERGENCY INCIDENT.**

WHEREAS, the Valley Center Fire Protection District is a public agency located in the County of San Diego, State of California, and

WHEREAS, it is the desire of the Valley Center Fire Protection District to provide fair and legal payment to all its employees for time worked; and

WHEREAS, the Valley Center Fire Protection District has in its employ, Fire District response personnel include Fire Chief, Division Chief, Fire Captain, Engineer, Driver/Operator, Firefighter/Paramedic and Firefighter/EMT, and

WHEREAS, the Valley Center Fire Protection District will compensate its employees portal to portal while in the course of their employment and away from their official duty station and assigned to an emergency incident, in support of an emergency incident, or prepositioned for emergency response; and

WHEREAS, the Valley Center Fire Protection District will compensate its employees overtime in accordance with their current Memorandum of Understanding while in the course of their employment and away from their official duty station and assigned to an emergency incident, in support of an emergency incident, or prepositioned for emergency response.

Now, Therefore, Be It Resolved by the Valley Center Fire Protection District that:

1. Personnel shall be compensated according to Memorandum of Understanding (MOU), Personnel Rules and Regulations, and/or other directive that identifies personnel compensation in the workplace.
2. In the event a personnel classification does not have an assigned compensation rate, a "Base Rate" as set forth in an organizational policy, administrative directive or similar document will to compensate such personnel.
3. The Valley Center Fire Protection District will maintain a current salary survey or acknowledgment of acceptance of the "Base Rate" on file with the California Governor's Office of Emergency Services, Fire Rescue Division.
4. Personnel will be compensated (portal to portal) beginning at the time of dispatch to the return to jurisdiction when equipment and personnel are in service and available for agency response.
5. Fire department response personnel include Fire Captain, Division Chief, Engineer,

Driver/Operator, Firefighter/Paramedic and Firefighter/EMT.

**PASSED, APPROVED AND ADOPTED** this 18th day of June 2020

President \_\_\_\_\_

ATTEST:

I, Jim Wold, Board Secretary of the Valley Center Fire Protection District hereby certify that the foregoing resolution was duly passed at a regular meeting of the Valley Center Fire Protection District held on the 18th day of June, 2020, by the following vote on roll call:

Ayes:  
Noes:  
Absent:

Secretary \_\_\_\_\_

## RESOLUTION NO.: 2020-24

**A RESOLUTION OF THE VALLEY CENTER FIRE PROTECTION DISTRICT  
AUTHORIZING OVERTIME AND PORTAL TO PORTAL PAY FOR  
EMPLOYEES**

WHEREAS, the Valley Center Fire Protection District is a public agency located in the County of San Diego, State of California, and

WHEREAS, it is the desire of the Valley Center Fire Protection District to provide fair and legal payment to all its employees for time worked;

WHEREAS, the Valley Center Fire Protection District, in its employ, Fire District response personnel include: Fire Chief, Division Chief, Engineer, Fire Captain, Driver/Operator, Firefighter/Paramedic and Firefighter/EMT;

WHEREAS, the Valley Center Fire Protection District will compensate its employees portal to portal while in the course of their employment, away from their official duty station and assigned to an emergency incident, in support of an emergency incident, or pre-positioned for emergency response; and

WHEREAS, the Valley Center Fire Protection District will compensate its employees overtime in accordance with the current Memorandum of Understanding or an equivalent document while in the course of their employment, and away from their official duty station and assigned to an emergency incident, in support of an emergency incident, or pre-positioned for emergency response.

NOW, THEREFORE, BE IT RESOLVED, that the conditions set forth in this resolution, as stated above, take effect upon adoption by the Valley Center Fire Protection District.

**PASSED, APPROVED AND ADOPTED** this, 18<sup>th</sup> day of June 2020.

\_\_\_\_\_  
President

ATTTEST

I, Jim Wold, Board Secretary of the Valley Center Fire Protection District hereby certify that the foregoing resolution was duly passed at a regular meeting of the Valley Center Fire Protection District held on the 18th day of June, 2020 by the following vote on roll call:

Ayes

Noes:

Abstain:

Absent:

\_\_\_\_\_  
Secretary

## RESOLUTION NO. 2020-25

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE  
PROTECTION DISTRICT, CALIFORNIA ACKNOWLEDGING RECEIPT OF A  
REPORT MADE BY FIRE CHIEF JOSEF NAPIER, REGARDING THE INSPECTION  
OF CERTAIN OCCUPANCIES REQUIRED TO PERFORM ANNUAL INSPECTIONS  
IN SUCH OCCUPANCIES PURSUANT TO SECTIONS 13146.2 AND 13146.3 OF THE  
CALIFORNIA HEALTH AND SAFETY CODE.**

WHEREAS, California Health & Safety Code Section 13146.4 was added in 2018, and became effective on September 27, 2018; and

WHEREAS, California Health & Safety Code Sections 13146.2 and 13146.3 requires all fire departments, including the Valley Center Fire Protection District, that provide fire protection services to perform annual inspections in every building used as a public or private school, hotel, motel, lodging house, apartment house, and certain residential care facilities for compliance with building standards, as provided and,

WHEREAS, California Health & Safety Code Section 13146.4 requires all fire departments, including the Valley Center Fire Protection District, that provide fire protection services to report annually to its governing authority on its compliance with Sections 13146.2 and 13146.3 and,

WHEREAS, the Board of the Valley Center Fire Protection District intends this Resolution to fulfill the requirements of the California Health & Safety Code regarding acknowledgment of the Valley Center Fire Protection District compliance with California Health & Safety Code Sections 13146.2 and 13146.3.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Valley Center Fire Protection District that said Board expressly acknowledges the measure of compliance of the Valley Center Fire Protection District with California Health and Safety Code Sections 13146.2 and 13146.3 in the area encompassed by the County of San Diego, as follows:

**A. EDUCATIONAL GROUP E OCCUPANCIES:**

Educational Group E occupancies are generally those public and private schools, used by more than six persons at any one time for educational purposes through the 12th grade. Within the Valley Center Fire Protection District, there are seven Group E occupancies, buildings, structures and/or facilities.

During fiscal year 2018, the Valley Center Fire Protection District completed the annual inspection of seven Group E occupancies, buildings, structures and/or facilities. This is a compliance rate of 100 % for this reporting period.

Additional items of note regarding this compliance rate can be found in the accompanying staff report for this resolution.

**B. RESIDENTIAL GROUP R OCCUPANCIES:**

Residential Group R occupancies, for the purposes of this resolution, are generally those occupancies containing sleeping units, and include hotels, motels, apartments (three units or more), etc., as well as other residential occupancies (including a number of residential care facilities). These residential care facilities have a number of different sub-classifications, and they may contain residents or clients that have a range of needs, including those related to custodial care, mobility impairments, cognitive disabilities, etc. The residents may also be non-ambulatory or bedridden. Within the Valley Center Fire Protection District, there lie two Group R (and their associated sub-categories) occupancies of this nature.

During calendar year 2018, the Valley Center Fire Protection District completed one annual inspection of two Group R occupancies, buildings, structures and/or facilities. This is a compliance rate of 100 % for this reporting period.

Additional items of note regarding this compliance rate can be found in the accompanying staff report for this resolution.

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STATE OF CALIFORNIA )  
COUNTY OF SAN DIEGO ) ss.  
VALLEY CENTER FIRE PROTECTION DISTRICT )

I, Jim Wold, Secretary of the Board of Directors of the Valley Center Fire Protection District certify that the foregoing resolution was adopted by the Board for the Valley Center Fire Protection District, at a regular meeting held on the 18th day of June, 2020.

AYES :  
NOES :  
ABSENT :  
ABSTAIN :

BY: Jim Wold, Secretary  
Valley Center Fire Protection District

APPROVED AS TO FORM:  
San Diego County Attorney's Office

BY: Attorney  
Attachments:  
• Exhibit "1" - Staff Report



## Staff Report

**June 18, 2020**

**Josef Napier, Fire Chief**  
**Valley Center Fire Protection District**

The following inspections have been performed per California Health & Safety Code Sections 13146.2 and 13146.3 during fiscal year 2019:

Valley Center High School, 31322 Cole Grade;

**Oak Glen High School, 14172 West Oak Glen;**

**Valley Center Middle School, 28102 N. Lake Woonford;**

Valley Center Elementary School, 28751 Cole Grade;

**Valley Center Primary, 14249 Fruitvale;**

Lilac School, 30108 Lilac,

**Learning Jungle, 28235 Valley Center,**

Perpetual Help Homecare, 28531 MacTan;

**Blueberry Hill Manor, 13227 Blueberry Hill;**

**Any questions regarding Inspections may be directed to the Community Risk Reduction Division.**

Respectfully,

**Jill Davidson, Fire Marshal  
Valley Center Fire Protection District**

Valley Center Fire Station 1  
28234 Lilac Road  
Valley Center, CA 92082

Valley Center Fire Station 2  
28205 N. Lake Woulford Road  
Valley Center, CA 92082

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Page 2

Valley Center Fire Protection District FY 2020-2021 (Final Draft)									
FY 2019 / 2020 Line Item Budget	2019-2020 Item Name	2019-2020 Estimate	2020-2021 Estimate	Percent Increase	FY 2020 / 2021 Draft Budget	2020-2021 Draft Temporary Adjustment only	2020-2021 Percentage Change		
0000	Operational Personnel				FY 20200000				
00000	Fire Captain & Chicago, West, Ind	\$102,818.70	\$275,767.80	\$172,949.10	85%	\$647,541.26	\$46,476.66	-6%	
00001	Fire Captain & Chicago, West, Ind	\$101,300.00	\$269,979.00	\$168,679.00	85%	\$579,094.23	\$14,683.54	0%	
00002	Fire Captain & Chicago, West, Ind	\$127,861.12	\$319,410.00	\$191,548.87	85%	\$565,477.35	\$23,615.16	4%	
00003	Fire Captain & Chicago, West, Ind	\$221,204.00	\$569,470.00	\$348,266.00	85%	\$1,038,972.30	\$4,588.00	2%	
00004	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00005	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00006	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00007	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00008	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00009	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00010	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00011	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00012	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00013	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00014	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00015	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00016	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00017	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00018	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00019	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00020	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00021	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00022	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00023	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00024	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00025	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00026	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00027	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00028	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00029	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00030	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00031	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00032	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00033	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00034	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00035	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00036	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00037	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00038	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00039	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00040	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00041	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00042	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00043	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00044	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00045	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00046	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00047	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00048	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00049	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00050	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00051	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00052	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00053	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00054	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00055	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00056	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00057	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00058	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00059	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00060	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00061	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00062	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00063	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00064	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00065	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00066	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00067	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00068	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00069	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00070	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00071	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00072	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00073	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00074	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00075	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00076	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00077	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00078	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00079	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00080	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00081	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00082	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00083	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00084	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00085	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00086	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00087	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00088	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00089	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00090	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00091	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00092	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00093	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00094	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00095	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00096	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00097	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00098	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00099	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00100	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00101	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00102	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00103	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00104	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00105	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00106	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00107	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00108	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00109	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00110	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00111	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00112	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00113	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00114	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00115	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00116	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00117	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00118	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00119	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00120	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00121	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00122	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00123	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00124	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00125	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00126	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00127	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00128	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00129	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00130	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00131	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00132	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00133	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00134	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00135	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00136	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00137	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00138	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	N/A	
00139	Fire Captain & Chicago, West, Ind	\$0.00	\$0.00	\$0.00	0%	\$0.0			

Page 3



Valley Center Fire Protection District FY 2020-2021 (Final Draft)								
FY 2020-2021 Total Approved Budget	Budget Line Description	FY 2019-2020 Actual	FY 2020-2021 Proposed	FY 2020-2021 Actual	FY 2020-2021 Proposed	FY 2020-2021 Actual	FY 2020-2021 Proposed	FY 2020-2021 Actual
Code								
0100	Contract Services	FY 2020-2021				FY 2020-2021		
0101	Annual Letter Writing, Maintenance and Repair	\$200.00	\$200.00	\$200.00	100%	\$200.00	\$0.00	0%
0102	SECURITY, Inmate and VOP House Services	\$50,000.00	\$50,000.00	\$50,000.00	100%	\$50,000.00	\$5,000.00	20%
0103	Public Area Services and Pest Control	\$11,000.00	\$11,000.00	\$11,000.00	100%	\$11,000.00	\$1,000.00	4%
0104	Public & Staff Fire Alarm Test	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	0%
0105	Contract - Security Services	\$5,000.00	\$5,000.00	\$5,000.00	100%	\$5,000.00	\$5,000.00	100%
0106	Contract - Security Services	\$5,000.00	\$5,000.00	\$5,000.00	100%	\$5,000.00	\$5,000.00	100%
0107	Valley Center Police	\$5.00	\$5.00	\$5.00	100%	\$5.00	\$5.00	100%
0108	Valley Center Police	\$5.00	\$5.00	\$5.00	100%	\$5.00	\$5.00	100%
0109	Valley Center Police	\$5.00	\$5.00	\$5.00	100%	\$5.00	\$5.00	100%
0110	Valley Center Police	\$5.00	\$5.00	\$5.00	100%	\$5.00	\$5.00	100%
0111	Valley Center Police	\$5.00	\$5.00	\$5.00	100%	\$5.00	\$5.00	100%
0112	Valley Center Police	\$5.00	\$5.00	\$5.00	100%	\$5.00	\$5.00	100%
0113	Valley Center Police	\$5.00	\$5.00	\$5.00	100%	\$5.00	\$5.00	100%
0114	Valley Center Police	\$5.00	\$5.00	\$5.00	100%	\$5.00	\$5.00	100%
0115	Valley Center Police	\$5.00	\$5.00	\$5.00	100%	\$5.00	\$5.00	100%
0116	Valley Center Police	\$5.00	\$5.00	\$5.00	100%	\$5.00	\$5.00	100%
0117	Valley Center Police	\$5.00	\$5.00	\$5.00	100%	\$5.00	\$5.00	100%
	Total Contract Services Expenses	\$71,000.00	\$71,000.00	\$71,000.00	100%	\$71,000.00	\$16,000.00	22%

(Final Draft)

Page 4

Valley Center Fire Protection District FY 2020-2021 (Final Draft)								
FY 2020-2021 Total Approved Budget	Budget Line Description	FY 2019-2020 Actual	FY 2020-2021 Proposed	FY 2020-2021 Actual	FY 2020-2021 Proposed	FY 2020-2021 Actual	FY 2020-2021 Proposed	FY 2020-2021 Actual
Code								
0200	Community Risk Reduction	FY 2020-2021				FY 2020-2021		
0201	Annual Letter Writing Program	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	0%
0202	GRIT	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	0%
0203	Community Risk Reduction Fire Alarm	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00	0%
0204	Community Risk Reduction	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00	0%
0205	Fire Alarm Test	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00	0%
0206	Fire Alarm Test	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00	0%
0207	Fire Alarm Test	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00	0%
0208	Fire Alarm Test	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00	0%
0209	Fire Alarm Test	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00	0%
0210	Fire Alarm Test	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00	0%
0211	Fire Alarm Test	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00	0%
0212	Fire Alarm Test	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00	0%
0213	Fire Alarm Test	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00	0%
0214	Fire Alarm Test	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00	0%
0215	Fire Alarm Test	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00	0%
0216	Fire Alarm Test	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00	0%
0217	Fire Alarm Test	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00	0%
	Total Community Risk Reduction Expenses	\$10,000.00	\$10,000.00	\$10,000.00	100%	\$10,000.00	\$0.00	0%

(Final Draft)

Page 5

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Valley Center Fire Protection District FY 2020-2021  
(Final Draft)

2019 - 2020 Fiscal Year Budget	Account Code-New Items	Department/Agency	Ministry Program	Program Activity	FY 2019 - 2020 2019 Budget	FY 2019 - 2020 2020 Budget	2019-2020 Change
Item		Program	Activity		Program	2019-2020 Change	2019-2020 Change
0100	Training	FY 2019/2020			FY 2019/2020		
01001	SIFT and Permitto License Renewal	\$4,000.00	\$1,000.00	\$2,700.00	45%	\$4,000.00	\$0.00
01002	Palmer College Tuition	\$7,000.00	\$1,000.00	\$6,000.00	86%	\$7,000.00	\$0.00
01003	Refugee and Asylum Referrals	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00
01004	Travel Referrals	\$7,000.00	\$7,000.00	\$7,000.00	100%	\$7,000.00	\$0.00
01005	Training & Monthly Reports	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00
01006	Training Charge Reports	\$0,000.00	\$0,000.00	\$0,000.00	0%	\$0,000.00	\$0.00
01007	Training Charge Payment	\$1,000.00	\$0.00	\$1,000.00	0%	\$1,000.00	\$1,000.00
01008	Training Conference & Staff	\$0,000.00	\$0.00	\$0,000.00	0%	\$0,000.00	\$0.00
01009	Training Location, Per Diem, Travel Allow	\$0.00	\$0.00	\$0.00	0%	\$0,000.00	\$0,000.00
01010	Training Agency Materials	\$1,000.00	\$0.00	\$1,000.00	0%	\$1,000.00	\$0.00
01011	Training Incident and Support	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00
01012	Training - Physical Safety	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00
01013	Training - Business Agency Liaison	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00
01014	Training - RVOG	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00
	Total Training Activities	\$40,000.00			Total Training Activities	\$40,000.00	\$0.00
0100	Communications	FY 2019/2020			FY 2019/2020		
01001	County County No Money Mijailovich North County Inspec	\$42,000.00	\$50,000.00	\$0,000.00	77%	\$0.00	-\$42,000.00
01002	North County Support Fee	\$10,000.00	\$10,000.00	\$10,000.00	100%	\$10,000.00	\$0.00
01003	North County Support - RFP Fee	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00
01004	North County Support - Food - Medical Director	\$3,000.00	\$3,000.00	\$3,000.00	100%	\$3,000.00	\$0.00
01005	North County Support - RFP Assessment	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00
01006	NOG - Emergency Response	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00
01007	NOG - Emergency Response	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$1,000.00	\$0.00
01008	NOG - Emergency Response - Support Fee	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00
	Total Communications Activities	\$55,000.00	\$63,000.00	\$13,000.00	24%	\$13,000.00	-\$42,000.00

Page 8

Valley Center Fire Protection District FY 2020-2021  
(Final Draft)[illegible]

Page 9



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Page 10

**(Final Draft)**



## Valley Center Fire Protection District



### Staff Report

Prepared by: Josef G. Napier  
Title: Fire Chief

Meeting Date: 06/19/2020

Approved by: Pending Board Action

Agenda: Action Item  
Location: General Board Meeting

**SUBJECT: Establish Ordinance 2020-58 to collect ALS First Responder Fees**

**RECOMMENDATION:** It is the recommendation of the Fire Chief that the Valley Center Fire Protection District Board of Directors Ordinance 2020-58 to collect ALS First Responder Fees to offset the growing cost of responding to and providing Advanced Life Support Care and to re-establish Paramedic Squad 162 which was removed from service on May 22, 2020.

**PRIOR BOARD ACTION:** On May 18, 2017 the Valley Center Fire Protection District Board of Directors had a discussion under new business related to a new cost recovery program to help offset the growing cost of fire protection and rescue. Advanced Life Support was not included in the decision during that discussion to create Resolution 2017-07 to establish a cost recovery system based on the number of Valley Center Fire Units on scene, type of unit, number of personnel and type of fire, rescue, haz mat or rural rescue. The District is well within its legal and ethical prerogative to establish an ALS First Responder Fee schedule to purchase and maintain medical equipment, medications, disposable supplies, PPE and decontamination supplies.

**STATEMENT ON THE SUBJECT:** More than seventy five percent of actual calls and responses for service in the Valley Center Fire Protection District are for Advanced Life Support, Pre-Hospital Emergency Medical Services (ALS-PHEMS). Traditionally, the Valley Center Fire Protection District has responded to those calls for service as a matter of normal operational response. The cost of responding to those ALS-PHEMS calls, as well as the cost of maintaining competent advanced life support first responders, amounts to a significant expenditure of dollars spent for those services each year. The District has been responding to all PHEMS for decades however, with the addition of Advanced Life Support Response capability to all first responding fire units in 2015, this advanced level of response has become the expectation of the public we serve. Response to ALS-PHEMS is outside of the services provided for by the property tax dollars collected for fire protection. As such, ALS-PHEMS has become an "added value" service that is not

covered by the fire protection dollar. The development of a First Responder Fee (FRF) will help offset the growing cost of providing ALS-PHEMS to the public.

**FISCAL IMPACT:** The overall fiscal impact of all options takes into consideration the cost of personnel, management, training, facilities impact and vehicle operating expenses such as fuel, repairs and maintenance. While the total cost for providing ALS-PHEMS is much greater, the District needs to close a \$154,000 annual gap as a result of the Local Emergency Medical Services Authority (LEMSA) changing the ambulance operating zone and the loss of \$162. It is not practical to expect recovery of the total sum of providing ALS-PHEMS services through a first responder fee; however, recovering the \$154,000 to re-establish \$162, a reasonable fee structure with minimal impact to the public is practical and both legal and ethical. Through the use of a reasonable First Responder Fee program, the District could recover the full amount of \$154,000 in new revenue to re-establish \$162 in Fiscal Year 2021-2022.

#### Staff Recommendation:

Estimated cost recovery using straight patient and insurance billing @ \$154,000

Total EMS Call Volume 1,572

Payer	# of Calls	Charges	Estimate Collections
Med-Cal	329	\$100.00	\$0.00
Medicare-Part B	739	\$100.00	\$73,900
Commercial Insurance	94	\$100.00	\$9,400
Private Pay	110	\$100.00	\$11,000
Totals	1,572	\$167,200.00	\$124,300

**CONCLUSION:** The loss of Paramedic Squad 162 is being felt operationally throughout the Valley Center Fire Protection District and surrounding tribal communities. Staff is confident that through continued responsible development and the implementation of the ALS First Responder Fee through Ordinance 2020-58, the District will be able to place \$162 back in service in Fiscal Year 2021-2022.

Ordinance No. 2020-58  
AN ORDINANCE OF THE VALLEY CENTER FIRE PROTECTION  
DISTRICT BOARD OF DIRECTORS CREATING AN  
ADVANCED LIFE SUPPORT FIRST RESPONDER FEE

SECTION 1:

Whereas, on August 20, 2015, the Valley Center Fire Protection District Fire District adopted Resolution 2015-13 establishing itself as an Advanced Life Support First Responding Agency in San Diego County authorized under Health and Safety Code Section 13916 for medical aid and rescue services and the Fire District Law of 1987.

SECTION 2:

And whereas, by adopting the Ordinance 2020-58, the Fire District is creating a fee to defray the costs of First Responder and Rescue responses and other related services provided by the District. The Board of Directors directs that the fee shall be applied uniformly, as allowed by law and collected in full subject to the provisions of Section 3 of the Ordinance.

SECTION 3:

And whereas, the Fire Chief or designee may waive applicable fees or costs when he/she determines it is in the best interest of the Fire District to do so.

And Whereas, the Fire District may choose to recover the actual amount of payments from the insurance carrier for emergency response.

SECTION 4:

And whereas, to the extent that the terms and provisions of this ordinance are inconsistent or otherwise in conflict with any terms or provisions of prior ordinances, or other enactments of the District, the terms of this ordinance shall prevail with respect thereto.

SECTION 5:

And whereas, the fees and charges imposed by this ordinance are for the purpose of meeting operating expenses, including employee wage raises, purchasing or leasing of EMS supplies, equipment or materials; meeting financial reserve needs and requirements; and obtaining funds or capital projects as necessary to maintain service within existing service areas.

SECTION 6:

And whereas, if any fee or provision of this ordinance is held invalid or unenforceable by a court of competent jurisdiction, that holding shall not affect the validity or enforceability of the remaining fees or provisions and the Board declares that it would have adopted each part of this ordinance irrespective of the validity of any other part.

And whereas, this ordinance shall be implemented by the Fire Chief or authorized representatives thereof with the provision that the District may, from time to time, revise the fee schedule as a result of changes in operating expenses of the Fire District. Such revisions shall be adopted in the form of amendments to this ordinance, after public comment at a regularly scheduled meeting of the District Board of Directors in accordance with Health and Safety Code Section 13916 and Fire District Law of 1987.

And now therefore, this ordinance shall take effect on July 1, 2020

PASSED AND ADOPTED by the Board of Directors of the Valley Center Fire Protection District on the 18<sup>th</sup> day of June, 2020 by the following vote:

Ayes:  
Noes:  
Absent:  
Abstain:

ATTEST:

\_\_\_\_\_  
President, Board of Directors

\_\_\_\_\_  
Secretary, Board of Directors



**Minutes  
Of A Regular Meeting  
Of the Board of Directors of  
Valley Center Fire Protection District  
July 16, 2020 / 6:00 p.m.**

Valley Center Municipal Water District Board Room  
with Live Stream to VCFPD Facebook Page  
For COVID-19 Prevention  
29300 Valley Center Rd  
Valley Center, CA 92082

1. Call to Order at 6:01 p.m.
2. Roll Call:
  - Phil Bell-Present
  - Steve Hutchison-Present
  - Jim Wold-Present
  - Charlotte Seaborne-Present—phone in
  - Mike O'Connor-Present—phone in
3. Pledge of Allegiance – led by Fred Pfister
4. Public Comment – in person or by call in – None
5. Proclamations and Presentations – A Posthumous Life Saving Award was going to be presented to the family of FF-EMT Chris Thompson, who passed away in a motorcycle accident on July 4<sup>th</sup>. Due to the restrictions of COVID 19, the family was unable to attend the meeting. It is hoped that Chief Napier will be able to present Chris' family with a letter of commendation and a life-saving pin at our Patriot Day ceremony.
6. Consent Calendar – The consent calendar, containing the minutes from the June 18, 2020 Regular Board meeting and the June 2020 Treasurer's Report was not approved by the Board. Director Hutchison asked that the Minutes from the June Regular meeting be removed and change Item 10 to mention his recusal from the Closed Session and also to change the results of the vote from the Closed Session.
7. Staff Reports
  - A. Fire Chief's Report – Chief Napier presented the month's activities
  - B. Operations Division Report – was also presented by Chief Napier.
  - C. Community Risk Reduction Division Report was given by Fire Marshal Jim Davidson.
  - D. Valley Center Firefighters Association Report – None
8. Old Business – None



9. New Business

- A. The Board held a public hearing on annexation petition into CFD 2008-1. After the hearing, upon motion duly made and seconded, and by roll call vote the Board unanimously adopted Resolution NO. 2020-26 (Castle Heights Dr.).
- B. Chief Davidson's presented a Staff Report and Proposal to adopt Ordinance 59 Adopting Fees For Services By Reference To The California Health and Safety Code Sections §13916 and §13919, to update the District Fee Schedule

10. Closed Session

A Closed Session was held to discuss Contract Negotiations and Review.

11. Announcement of Closed Session Actions -

When the Open Session reconvened President Bell announced that no decision was made and no action was taken.

12. Board of Directors Comments

Director Seaborne commented on her ongoing appreciation of the challenges that are worked through and commitment of the staff.

Director O'Connor thanked the firefighters in their support of Chris Thompson's family during this difficult time.

Director Bell talked about the amazing job Chief Napier and the Captains did leading, guiding and mentoring during this tragedy.

13. Adjournment – 8:15 p.m.

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Jim Wold, Secretary

**NEXT REGULAR MEETING:**  
**August 20, 2020**

RESOLUTION 2020-26

CFD 2008-1 – Public Hearing

Property APN: 129-291-09-00

Property Address: 10724 Castle Heights Dr.

Acreage: 7.08



**VALLEY CENTER FIRE PROTECTION DISTRICT**  
Administrative Office & Fire Prevention Bureau  
28234 Lilac Road  
Valley Center, CA 92082  
Tel: 760-751-7600 Fax: 760-749-3892

**RESOLUTION NO. 2020-26**

**A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE VALLEY CENTER FIRE PROTECTION DISTRICT**

**WHEREAS**, the annexation of described territory to the Community Facilities District 2008-01 (the "CFD") was submitted to a vote by the landowners of the real property located within the jurisdictional boundaries of the CFD on July 2, 2020; and

**WHEREAS**, eight (8) votes (1 vote per acre) was cast by a proper mail ballot in favor of the levy of special taxes within the described territory of the CFD; and

**WHEREAS**, a sufficient number of votes were cast in favor of levying special taxes within the CFD;

**NOW, THEREFORE, BE IT RESOLVED** that:  
The results of the election as sufficient to levy special taxes within the CFD are hereby certified.

**PASSED, APPROVED, AND ADOPTED** by the Board of Directors of the Valley Center Fire Protection District at a regularly scheduled Board Meeting thereof, this 16<sup>th</sup> day July, 2020 by a unanimous vote.

Jim Wold  
Secretary

Fire Station #72  
28234 Lilac Road  
Valley Center, CA 92082

Fire Station #73  
28205 N. Lake Wofford Road  
Valley Center, CA 92082

## ORDINANCE 59

### AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT ADOPTING FEES FOR SERVICES BY REFERENCE TO THE CALIFORNIA HEALTH AND SAFETY CODE SECTIONS §13916 AND §13919

**WHEREAS**, the costs of providing fire protection and life safety services continues to increase; and

**WHEREAS**, the Valley Center Fire Protection District ("District") is funded by taxes levied on real property located within the geographic boundaries of the District; and

**WHEREAS**, numerous services offered by the District directly benefit discreet members of the general public for which fees may properly be imposed; and

**WHEREAS**, pursuant to Health and Safety Code Section §13916 (b), and Government Code Section §6066, the District has given notice of its intent to establish and impose such Fees/Charges as may be adopted by ordinance; and

**WHEREAS**, Health and Safety Code Sections §13917 - §13919 provides that the schedule of fees established by such an ordinance may be authorized pursuant to such sections; and

**WHEREAS**, the Valley Center Fire Protection District Fee Schedule has not changed since May 2015; and

**NOW THEREFORE** the Board of Directors ("Board") of the District ordains as follows:

#### SECTION 1. Authorization and Purpose

This Ordinance is adopted pursuant to Health and Safety Code Section §13916 et seq. The purpose of the Ordinance is to recover for the District costs of providing enforcement of locally adopted life safety regulations and local enforcement of state-regulated occupancy requirements, mandated programs and other fees for services. Except as otherwise provided, the definitions of the Fire Protection District Law of 1987 (Health and Safety Code Sections §13800 et seq., the "Act") are incorporated by this reference. This Ordinance shall be interpreted in a manner consistent with the Act. The fees and charges imposed by this Ordinance are for the purpose of meeting certain operating expenses, including employee wage rate and benefits, contracting for services with specialized firms or individuals, and we find the fees to be reasonably related to the actual expenses incurred by the District for the services and expenses described in the Section.

#### SECTION 2. Applicability

This Ordinance shall indicate each fee and the amount to be charged by the District, as permitted by Health and Safety Code Section §13916. As authorized by Health and Safety Code Section §13918, public agencies that are not covered by a mutual aid agreement shall be charged accordingly, unless the District waives the involved fees pursuant to Section 3 of this Ordinance. By adopting such Ordinance, the District is enacting user fees to defray costs associated with enforcement of state required occupancies, mandated programs, annual fire safety inspections, development plan review, permits for certain activities, District facility usage, patient transporting and general services functions as permitted by this Ordinance.

#### SECTION 3. Waiver of Fees

As permitted by Health and Safety Code Section §13919, the District Board may waive charges/fees established by this Ordinance and may delegate its authority to the Fire Chief or his/her designee as set forth if determined that charges/fees would not be in the public interest, i.e. reciprocal services provided by other public agencies, employee welfare, and personal hardship.

#### SECTION 4. Specified Fee

Unless waived pursuant to Section 3, every public agency and/or party involved shall pay a specified fee pursuant to this Ordinance which specifies the services provided. The fees for services shall be set by the District Board and shall not exceed the reasonable amount necessary to recover the costs of providing the specified service as allowed by law.

#### SECTION 5. Service Charge

Unless waived pursuant to Ordinance Section 3, every public agency and/or party involved shall be responsible for a Service Charge which, for these services, shall include a Service Rate and an Equipment Rate, if applicable, pursuant to the rates established in the Ordinance Section 9 under General Fees. The "Service Rate" shall be the fee set forth pursuant to Ordinance Section 9. The "Equipment Rate" is the rate at which the District will require repayment for use of any District utilized property as set forth in Ordinance Section 9.

**SECTION 6. No Waiver of Other Means of Cost Recovery**

This Ordinance does not preclude the District from pursuing any additional means of cost recovery. Such means include, but are not limited to, actions pursuant to Health and Safety Code Section §13009 (for negligent actions which cause the use of services or facilities of the District) and actions against parties whose willful, grossly negligent, or criminal conduct causes the use of District services or facilities.

**SECTION 7. Severability**

If provisions of this Ordinance are declared invalid or unenforceable by a court of competent jurisdiction, that holding shall not affect the validity or enforceability of the remaining fees or provisions and the Board declares that it would have adopted each article, section and part of this Ordinance, irrespective of the validity of any other article, section or part.

**SECTION 8. Repeal of Previous Resolutions**

This ordinance replaces all previous fee schedule ordinances and resolutions passed by the Valley Center Fire Protection District Board of Directors

**SECTION 9. Schedule of Fees**

All plan checks, construction inspections and/or fire inspections, and permits required by the California Fire Code, Valley Center Fire Protection District Ordinance, or California Office of the State Fire Marshal shall be subject to the adopted user fees, attached as Attachment A. The Fee Schedule will be adjusted each year, the adjustment being based upon the Consumer Price Index (CPI-U), non-seasonally adjusted percentage change for the previous 12 months as of July 1. These changes will take effect on the first day of the following September.

**SECTION 10. Effective Date**

The Secretary to the Board of Directors will certify to the adoption of this Ordinance and cause the same to be published in the manner required by law. This Ordinance will take effect September 1, 2020 after its final passage at a public hearing. First Reading at a regular meeting of the Board of Directors of the Valley Center Fire Protection District of the County of San Diego, California, on the 16th day of July, 2020. A public hearing and final adoption on the 20th day of August 2020 by the following roll call vote:

AYES:  
NOES:  
ABSENT:  
ABSTAINING:

Jim Wold, Secretary

Phil Bell, President

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Valley Center Fire Protection District  
Fee Schedule  
Effective September 1, 2020



Description	Fee
<b>1. Subdivision / Development</b>	
1.1 Subdivision 1-4 Parcels or Units	\$230.00
1.1.1 Service Letter for Tentative Parcel Map (TPM)/Minor Subdivision	\$230.00
1.1.2 Subdivision letter renewal	\$135.00
1.1.3 Final Map/Mylar Review	\$165.00
1.1.4 Release of Map Covenants	\$260.00
1.1.5 Major Use Permit (MUP) or Site Plan (STP)	\$260.00
1.1.6 Site Plan Review - Single Occ	\$455.00
1.1.7 Site Plan Review - Commercial/Multi Family	
1.2 Subdivision 5 or More Parcels or Units	
1.2.1 Service Letter for Tentative Parcel Map (TPM)/Minor Subdivision	\$1,005.00
1.2.2 Subdivision letter renewal	\$520.00
1.2.3 Final Map/Mylar Review	\$425.00
1.2.4 Release of Map Covenants	\$455.00
1.2.5 Major Use Permit (MUP) or Site Plan (STP)	\$550.00
1.2.6 Site Plan Review - Single Occ	\$550.00
1.2.7 Site Plan Review - Commercial/Multi Family	\$1,610.00
<b>1.3 Subdivision / Development Misc</b>	
1.3.1 Cellular Sites	\$260.00
1.3.2 Fire Protection Plans or Environmental Review	\$425.00
1.3.3 Administrative (AD) Variance (Any, Location Review (MUP), or Zoning (ZAP)	\$260.00
1.3.4 Code Appeal	\$810.00
1.3.5 Residential Photo Voltaic (PV) solar system	\$165.00
1.3.6 Community Gate Plan / Inspection	\$260.00
1.3.7 Hydrant Placement (per hydrant)	\$230.00
1.3.8 Tentative Maps	\$230.00
1.3.9 Tract Maps	\$325.00
1.3.10 Replacement/Revised Maps	\$135.00
1.3.11 Site Inspections	\$165.00
<b>2. Residential New Construction</b>	
2.1 Residential up to 4000 Square Feet	
2.1.1 New Residential or remodel Plan Review (Any type, includes Inspections)	\$210.00
2.1.2 New Residential inspection only	\$210.00
2.1.3 Residential Fire Sprinklers NFPA 13-D or NFPA 13-R (Includes 2 inspections)	\$385.00
2.2 Residential over 4000 Square Feet	
2.2.1 New Residential or remodel Plan Review (Any type, includes Inspections)	\$455.00
2.2.2 New Residential inspection only	\$355.00
2.2.3 Residential Fire Sprinklers NFPA 13-D or NFPA 13-R (Includes 2 inspections)	\$485.00
2.3 Residential Misc	
2.3.1 Room Addition or < 50% w/o sprinklers plan review	\$355.00
2.3.2 Accessory Dwelling Unit Plan Review (Includes 2 inspections)	\$180.00
2.3.3 Barns and Outbuildings under 500 Sq Ft and Open Walled under 1000 Sq Ft	\$135.00
2.3.4 Barns & Outbuildings (500 Sq Ft and over and under 4,000 Sq Ft)	\$260.00
2.3.5 Barns & Outbuildings (4,000 Sq Ft and over)	\$355.00
2.3.6 Minor Grading Plan	\$165.00
2.3.7 Major Grading Plan	\$310.00
2.3.8 Grading Inspection	\$165.00
2.3.9 Grading Plan Resubmittal	\$135.00
2.3.10 Property Report	\$115.00

# Attachment A

## Fee Schedule



Valley Center Fire Protection District  
Fee Schedule  
Effective September 1, 2020



Description	Fee
<b>3. Commercial New Construction</b>	
3.1 Commercial under 25,000 Square Feet	\$1,035.00
3.1.1 Commercial Plans (Building or sprinkler plans and resubmittals)	\$455.00
3.1.2 Commercial Fire Sprinklers Inspection (each building or underground)	\$260.00
3.1.3 Commercial Sprinkler Tenant Improvement	\$260.00
3.1.4 Special Fire Protection Installations	\$355.00
3.1.5 Special Hazard Installations	\$355.00
3.1.6 Fire Alarm System (Includes one inspection)	\$455.00
<b>3.2 Commercial 25,000 Square Feet and over</b>	
3.2.1 Commercial Plans (Building or sprinkler plans and resubmittals)	\$2,000.00
3.2.2 Commercial Fire Sprinklers Inspection (each building or underground)	\$645.00
3.2.3 Commercial Sprinkler Tenant Improvement	\$550.00
3.2.4 Special Fire Protection Installations	\$550.00
3.2.5 Special Hazard Installations	\$550.00
3.2.6 Fire Alarm System (Includes one inspection)	\$455.00
<b>3.3 Commercial Miscellaneous</b>	
3.3.1 Fire Protection Plan Review (Letter form)	\$230.00
3.3.2 Fire Protection Plan Review (Full Report)	\$610.00
3.3.3 Site Improvement Plans	\$1,065.00
3.3.4 Minor Grading Plan	\$260.00
3.3.5 Major Grading Plan	\$640.00
3.3.6 Grading Inspection	\$210.00
3.3.7 Grading Plan Resubmittal	\$180.00
3.3.8 Commercial Solar Plan Review	\$260.00
3.3.9 Sprinkler System Modification (Less than 15 heads)	\$210.00
3.3.10 Sprinkler System Modification (15-30 heads, More than 30 charged as NEW)	\$355.00
<b>4. Miscellaneous Fees</b>	
4.1 Special Events	\$165.00
4.2 Knox Key Installation Check	\$90.00
4.3 Business License Inspection / Reinspection (Engine Company Inspection)	\$90.00
4.4 Business License Inspection / Reinspection (Fire Marshal Inspection)	\$115.00
4.5 Non-compliance Business re-inspection	\$165.00
4.6 Non-compliance weed abatement re-inspection	\$210.00
4.7 Forced weed abatement administrative fee	\$455.00
4.8 Special Use Permit (Minor)	\$165.00
4.9 Special Use Permit (Major)	\$355.00
4.10 Small Family Daycare (1-8 Children)	\$165.00
4.11 Family Daycare (9-14 Children)	\$165.00
4.12 Residential Care Facility (Greater than 6 persons)	\$260.00
4.13 Overtime Plan Review/Inspection (Per Hour)	\$190.00
4.14 Service Availability Letter	\$135.00
4.15 Plan Scanning (Per Page)	\$4.00
4.16 Other Services not listed (Per Hour)	\$135.00
4.17 Non-payment/Late fee (After 3rd billing or 90 days)	\$50.00
4.18 Plans left over 30 days	\$25.00
4.19 Returned check fee (Minimum \$25 two times the amount of the check, whichever is greater)	

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Valley Center Fire Protection District  
Fee Schedule  
Effective September 1, 2020



Description	Fee
<b>5. Penalties for life hazard violations</b>	
5.1 CFC 104.11.2 Obstructing Fire Department Operation	\$1,000.00
5.2 CFC 110.4 Violations	\$1,000.00
5.3 CFC 1003 Means of Egress	\$1,000.00
5.4 CFC 1010.1.2 Door Swing	\$250.00
5.5 CFC 1010.1.3 Door Opening Force	\$250.00
5.6 CFC 1010.1.9 Door Operations	\$250.00
5.7 CFC 5003.3 Illegal Release of Hazardous Material	\$1,000.00
5.8 CFC 5003.3.1 Failure To Notify Fire Code Official of Unauthorized Discharge	\$1,000.00
5.9 CFC 5003.3.1.1 Failure To Keep Accurate Records of Unauthorized Discharge	\$1,000.00
5.10 CFC 5003.3.1.2 Failure to prepare for the Unauthorized Discharge	\$1,000.00
5.11 CFC 105.6 Failure to Obtain Required Operational Permit	\$500.00
5.12 CFC 105.7 Failure to Obtain Required Construction Permit	\$500.00
5.13 CFC 111.1.1 Unsafe Building Violation	\$500.00
5.14 CFC 503.4 Obstruction of Fire Apparatus Access Roads	\$250.00
5.15 CFC 507.5.4 Obstruction of Fire Protection Water Supply	\$250.00
5.16 Life Safety Violations (Each occurrence)	\$500.00

Note: Upon inspection, Life Hazard violations shall be abated immediately. If they are not abated immediately, these penalties may be applied and a stop-work or cease-and-desist order may be issued. Second offense fines shall be double the first offense and may be applied each subsequent day that the violation is in effect.

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Valley Center Fire Protection District  
Fee Schedule  
Effective September 1, 2020



Description	Fee
6. State Mandated Inspection/Permit Fees	
Aerosol Products	\$165.00
Aircraft Refueling Vehicles	\$85.00
Aircraft Repair Hangers	\$85.00
Asbestos Removal	\$85.00
Automotive Wrecking Yard	\$120.00
Battery System	\$85.00
Bowling Pin/ Alley Refinishing	\$120.00
Candles/ Open Flame Assembly	\$85.00
Carnivals and Fairs	\$85.00
Cellulose Nitrate Storage	\$85.00
Christmas Tree Lots	\$85.00
Combustible Fiber Storage	\$85.00
Commercial Rubbish Handling	\$85.00
Compressed Gases	\$100.00
Cryogenics	\$120.00
Dry Cleaning Plants	\$85.00
Dust Producing Operations	\$120.00
Explosives or Blasting Agents	\$165.00
Fire Work Display	\$205.00
Flammable Combustible Liquid	\$0.00
Change in Content of Above or Underground Tank	\$85.00
Class I Liquid More than 5/10 Gal.	\$85.00
Class II Liquid More than 25 Gal.	\$85.00
Remove Above Ground Tanks	\$165.00
Remove Class I/II Liq. Underground Tank	\$325.00
Tank Vehicles, Equipment, Plants	\$120.00
Fruit Ripening	\$85.00
Fumigation or Thermal Fogging	No Charge
Green Waste Operation	\$240.00
Hazardous Material	\$325.00
High Piled Combustible Storage	
0 to 50,000 Square Feet	\$165.00
50,001 and greater Square Feet	\$525.00
Hot-Work Operations	\$85.00
Liquefied Petroleum Gases	\$120.00
Liquid/Gas Fueled Vehicle Assem.	\$85.00
Liquid/Gas Fueled Vehicle Operation	\$85.00
Lumber Yards	\$240.00
Magnesium Working	\$165.00
Mail-Covered	\$405.00
Motor-Vehicle Fuel Dispensing Station	\$120.00
Open Burning (not Cal/Fire Regulated)	\$85.00
Organic Coatings	\$165.00
Ovens - Industrial (Baking or Drying)	\$165.00
Places of Assembly	
Assembly Group A-1 (Theaters, Concert halls)	\$405.00
Assembly Group A-2 (Restaurants, banquet halls, nightclubs, taverns, bars)	\$325.00
Assembly Group A-3 (Community Halls, Libraries, Gymnasiums, Places of Worship)	\$165.00



Valley Center Fire Protection District  
Fee Schedule  
Effective September 1, 2020



Description	Fee
Assembly Group A-4 (Arenas, pools, tennis courts - Indoor)	\$165.00
Assembly Group A-4 (Bleachers, grandstands, stadiums - Outdoor)	\$325.00
Pyrotechnic Special Effects	\$205.00
Radioactive Material	\$165.00
Refrigeration Equipment	\$120.00
Repair Garages	\$120.00
Spraying or Dipping	\$120.00
Storage/Processing/Recycling Wood Products/Greenwaste	\$240.00
Temporary Membrane Structures/Tent	\$85.00
Tire Storage	\$165.00
Use, Operate, Modify a Pipeline	\$85.00
Wood Products	\$240.00

DRAFT

DRAFT





**Minutes  
Of The Special Meeting  
Of the Board of Directors of  
Valley Center Fire Protection District  
July 28, 2020 / 6:00 p.m.**

This Meeting was cast on Zoom  
Access Number: 871 6669 0766  
Pass Code: 423628

Valley Center Municipal Water District Board Room  
29300 Valley Center Rd Valley Center, CA 92082  
Restricted public access due to COVID-19 Precautions

1. Call to Order at 6:04 p.m.
2. Roll Call – Jim Wold - Present  
Phil Bell - Present  
Charlotte Seaborne - Present – online  
Steve Hutchison – Present - online  
Mike O'Connor - Present – online
3. Pledge of Allegiance – led by Director Wold
4. Public Comment – Jim Bernet from the Valley Center Fire Foundation stated that “if the Board of Directors votes to proceed with the November 2020 tax measure, our volunteers are willing to support your initiative by leading a fundraising campaign. We will commit to raise up to \$80,000 for the ballot measure and they've already met with Chief Napier to discuss the potential tax measure on the November ballot and outline a variety of fundraising methods to include matching programs.” Scott Duncan, President of the Firefighters Association and Local 5187, told the Board, today this group met and discussed the importance of moving forward to the bond measure. After a long meeting and q&a, the group was polled to see where we're at. We are ready to hit the ground running and work side by side with all members, the fire board and fire department command staff to make this work as a positive experience and hopefully a very positive outcome for our community. If you choose to move forward with this tax initiative, mustered firefighters will work as hard as possible to make sure that this initiative works best and meets the needs in our community.
5. New Business  
There was a presentation by Richard Bernard from FM3 regarding the recent polling results for a November 2020 tax measure. Amanda Clifford and Bonnie Moss from Clifford Moss, Anna Sarabian, municipal advisor from Friedman Roloff and Associates and Lutfi Kharuf, and attorney from Best Best and Krieger were in attendance to answer questions and assist with interpretation of the material presented.
6. Board of Directors Comments
  - Director Seaborne was encouraged by the numbers and is cautiously optimistic.
  - Director O'Connor is optimistic. Thank you, Scott Duncan and group. Hopes voters see it clear to support the needs of the fire department.

- Director Hutchison is still undecided despite detailed explanation. The challenge is the opposed.
- Director commented that he was encouraged by the numbers. Great job, fantastic information. Thank you.
- Director Bell thanked everyone for the extraordinary effort put into the presentation, We need all hands on deck participation, with an incredible opportunity from Mr. Bernet, who graciously stepped forward (for fund raising). With the amount of time we have we have to be a team and our team leader is Clifford Moss. They are the experts.

7. Adjournment – 8:09 pm.

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Jim Wold, Secretary

**NEXT REGULAR MEETING:**  
**August 20, 2020**



# Valley Center Fire Protection District 2020 Issues Survey

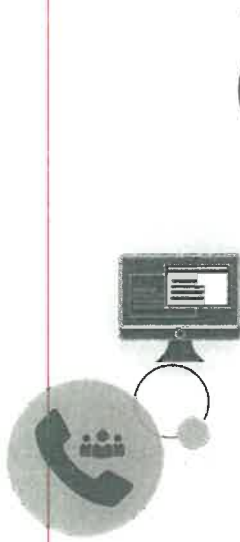
SURVEY CONDUCTED JUNE 30-JULY 9, 2020

**FM3**  
RESEARCH

OPINION  
RESEARCH  
& STRATEGY

220-5873

## Survey Methodology

- 
- A vertical column of icons on the left side of the methodology list. From top to bottom: a magnifying glass, a computer monitor, a telephone handset, and a speech bubble. Each icon is connected by a line to a corresponding text box on the right.
- Conducted a dual-mode survey, online, by cell, and landline between June 30-July 2, and July 5-July 9, 2020
  - Surveys were completed among a random sample of 484 voters registered in the November 2020 General Election
  - Overall margin of error: +/-4.9% full sample; +/-6.9% for half sample
  - Some percentages may not sum to 100% due to rounding
  - Results are tracked with Jan 2018 and June/July 2018 Surveys

**FM3**  
RESEARCH



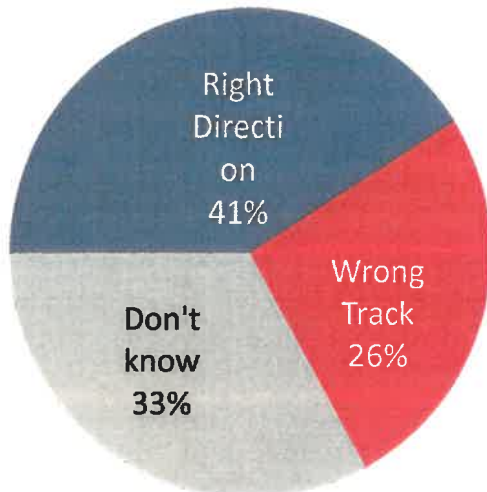
# Perceptions of the Electorate



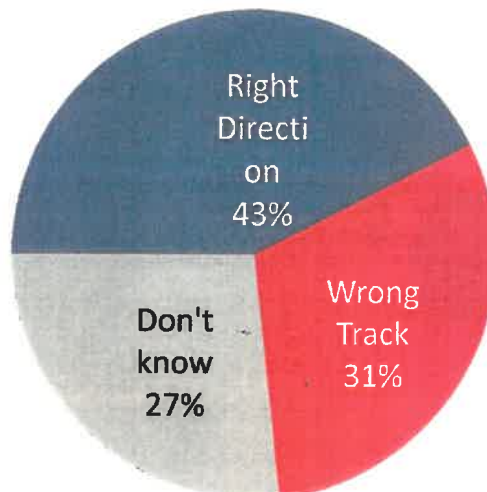
**FM3**  
RESEARCH

**Roughly four-in-ten are optimistic about the direction of San Diego County, similar to opinions in 2018.**

2018



2020



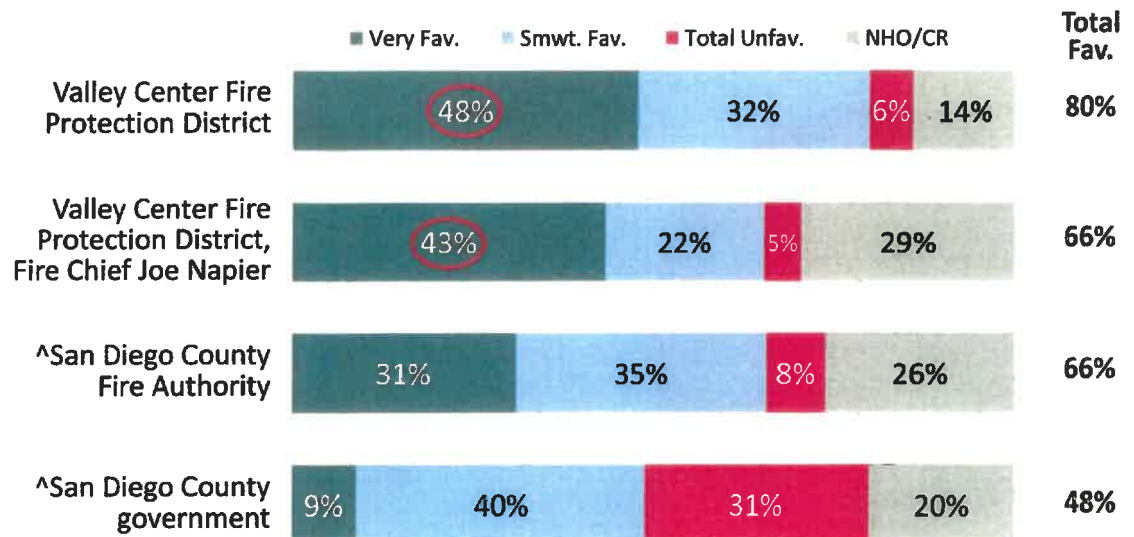
**FM3**  
RESEARCH

Q. Do you think things in San Diego County are headed in the right direction, or do you feel that they are off on the wrong track?



**Eight-in-ten have favorable opinions of the District;  
two-thirds view Fire Chief Joe Napier and the County Fire  
Authority favorably – with a higher percentage indicating  
“very favorable” for the Chief than the Authority.**

(Ranked by Total Favorable)

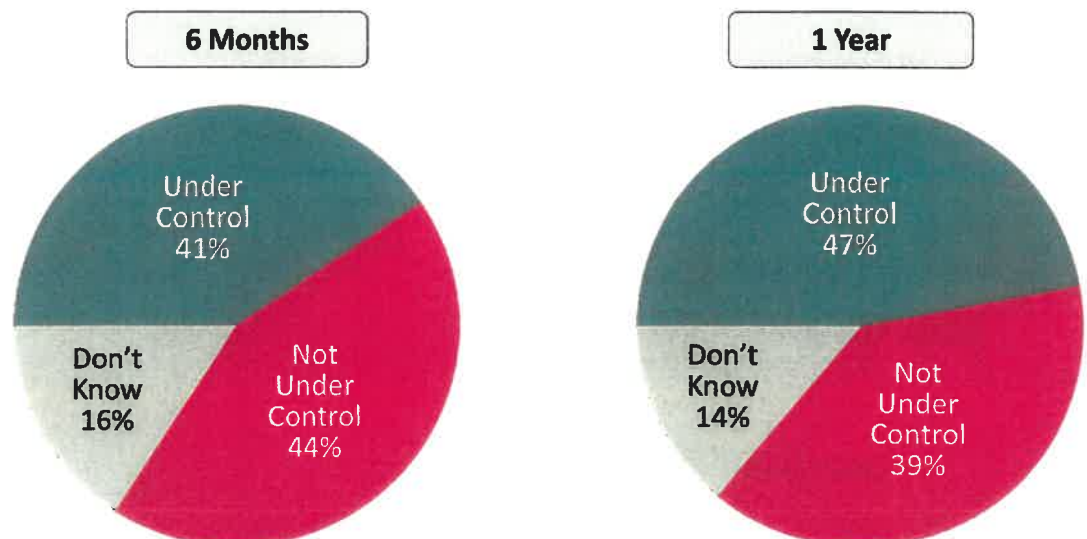


**FM3**  
RESEARCH

Q. I'm going to mention a few people and organizations that are active in public life. Please tell me whether you have an overall favorable or unfavorable opinion of that person or organization. ^Not Part of Split Sample, NHO/CR=Never heard of/Can't rate

5

**Voters are mixed as to whether the  
coronavirus will be under control in six  
months; slightly higher percentages think  
it will be under control in a year.**

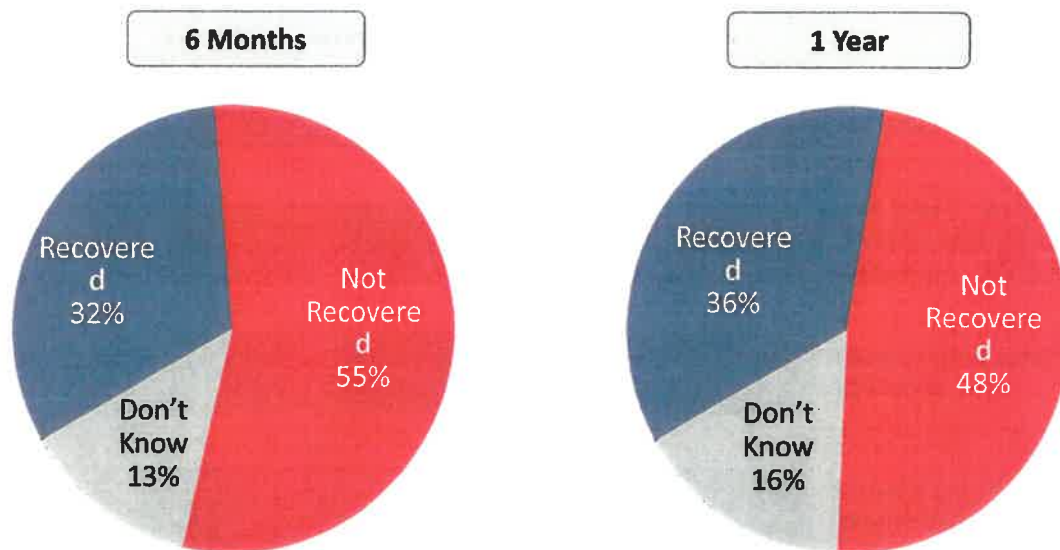


**FM3**  
RESEARCH

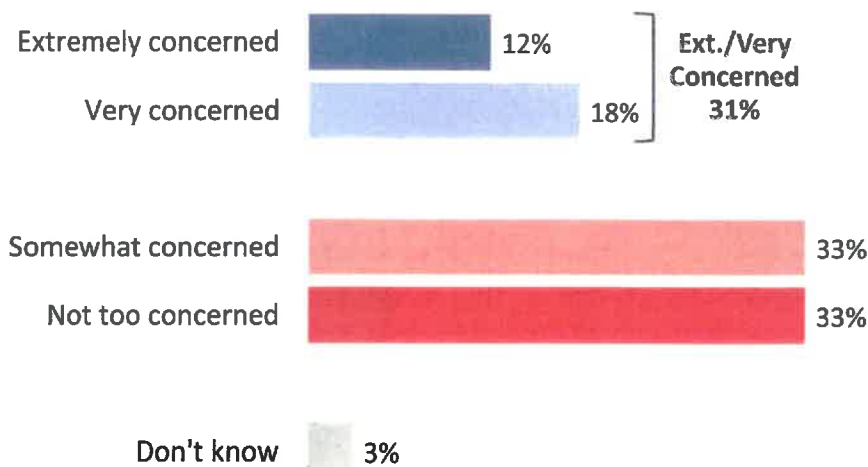
Q. I want to change the topic and ask you a few questions about the coronavirus. Looking ahead (SPLIT SAMPLE A: "six months") (SPLIT SAMPLE B: "twelve months"), do you think the coronavirus pandemic will generally be under control or not? Split Sample

6

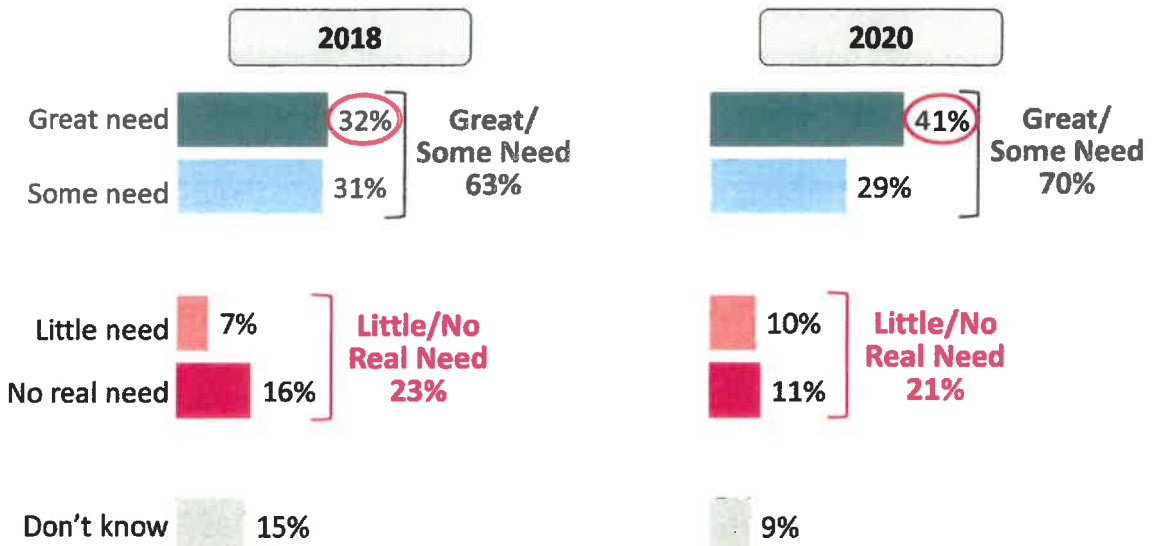
**A slight majority think the area's economy will have not recovered in six months' time, dropping down to slightly less than one-in-two with that sentiment in a year from now.**



**Almost one-third are extremely or very concerned about the impact coronavirus is having on their personal financial situation, with slightly more than one-in-ten having said extremely concerned.**



**Perception of great need for additional funds to provide the level of fire and 911 emergency medical response services that Valley Center residents need and want has increased seven percentage points since 2018, with those having said great need increasing nine points to 41%.**



**FM3**  
RESEARCH

Q. In your personal opinion, do you think there is a great need, some need, a little need, or no real need for additional funds to provide the level of fire and 911 emergency medical response services that Valley Center residents need and want?

9



## Ballot Measure



**FM3**  
RESEARCH

10



# Ballot Title and Summary

## Valley Center Fire Protection District Emergency Response Protection Measure.

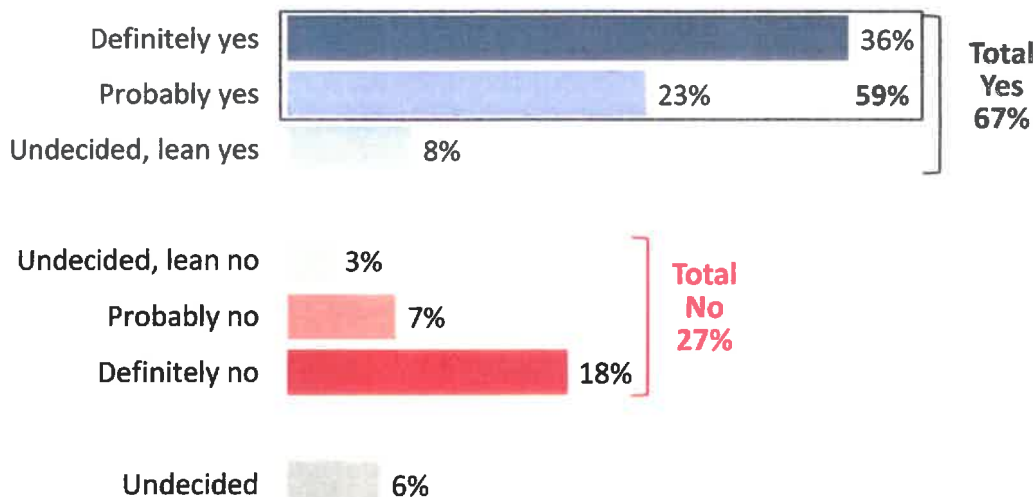
To maintain and improve Valley Center's fire protection and emergency medical services, public health, wildfire and other natural disaster emergency preparedness and response; recruit and retain firefighters and paramedics; build fire station to improve response times; replace aging equipment; shall Valley Center Fire Protection District annually levy 6¢ per square foot of improved residential property, with different levels for other property, providing \$900,000 annually, until ended by voters; with senior exemptions, independent oversight/audits, all funds used locally, be adopted?

**FM3**  
RESEARCH

Q. Based on this description, would you vote yes in favor of the measure or no to oppose it?

11

**Initially, two-thirds would vote yes on the Protection Measure, with slightly more than one-third having said they would definitely vote yes and slightly less than two-in-ten having indicated they would definitely vote no.**



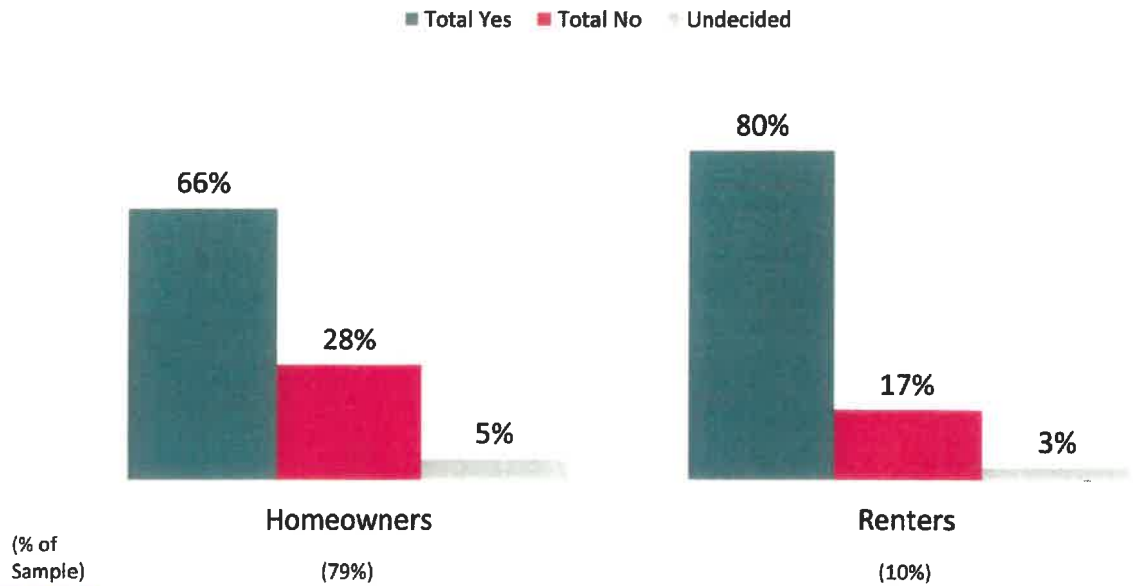
**FM3**  
RESEARCH

Q. Based on this description, would you vote yes in favor of the measure or no to oppose it?

12

## Though a small percentage of overall voters, renters are more likely than homeowners to support the measure.

Initial Vote on Valley Center Fire Protection Measure by Residence



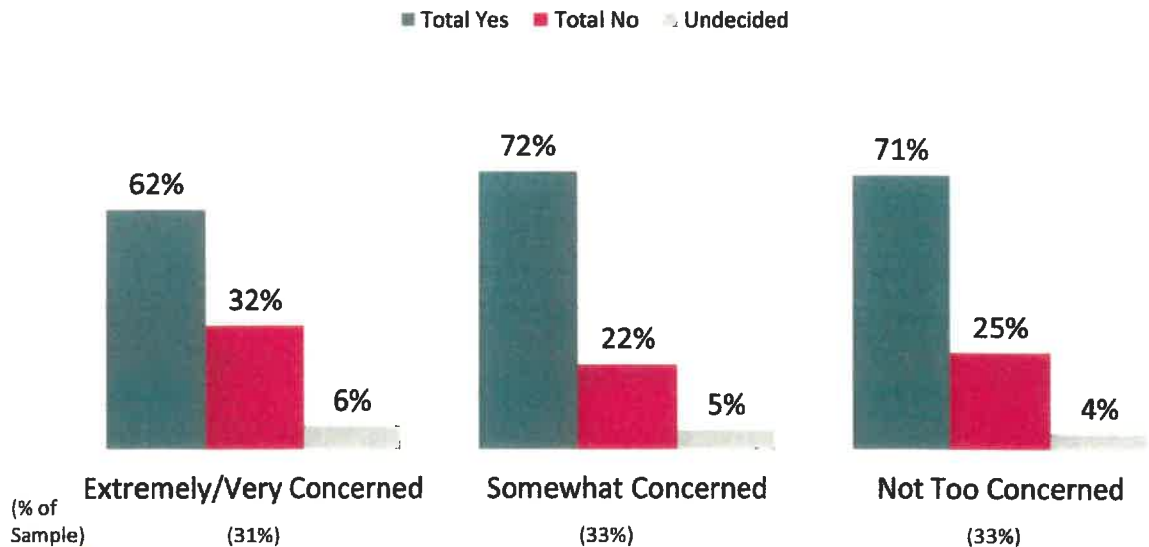
**FM3**  
RESEARCH

Q. Based on this description, would you vote yes in favor of the measure or no to oppose it?

13

## Regardless of whether one is concerned about the coronavirus impact on their personal financial situation, at least six-in-ten said they would vote yes.

Initial Vote on Valley Center Fire Protection Measure by Concerned about Impact of the Pandemic on One's Financial Situation



**FM3**  
RESEARCH

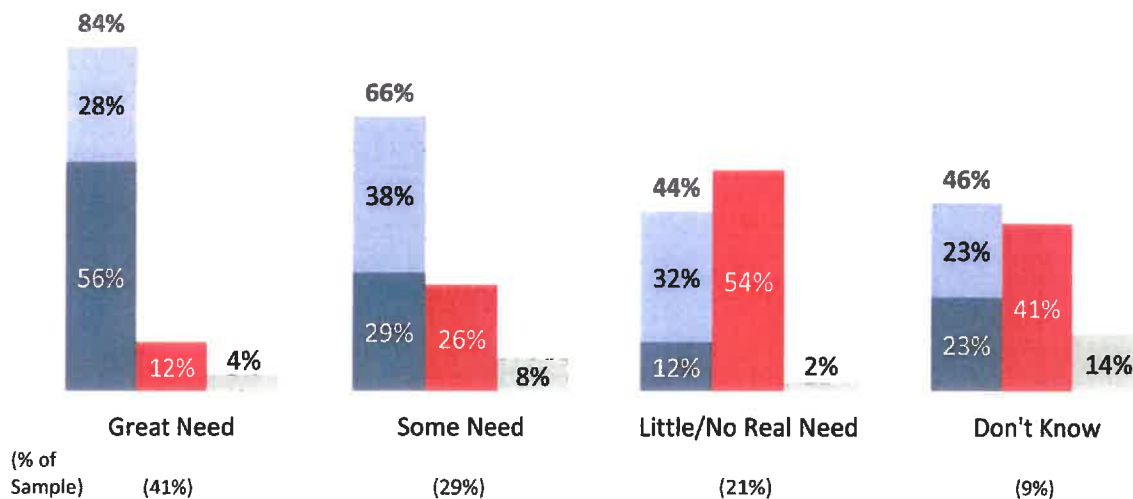
Q. Based on this description, would you vote yes in favor of the measure or no to oppose it?

14

**The more one perceives that Valley Center has a great or some need for additional funds to provide fire/911 services, the more likely they are to vote yes.**

*Initial Vote on Valley Center Fire Protection Measure by Need for Funding*

■ Def. Yes   ■ Prob./Undec., Lean Yes   ■ Total No   ■ Undecided



**FM3**  
RESEARCH

Q. Based on this description, would you vote yes in favor of the measure or no to oppose it?

15



## Voter Priorities

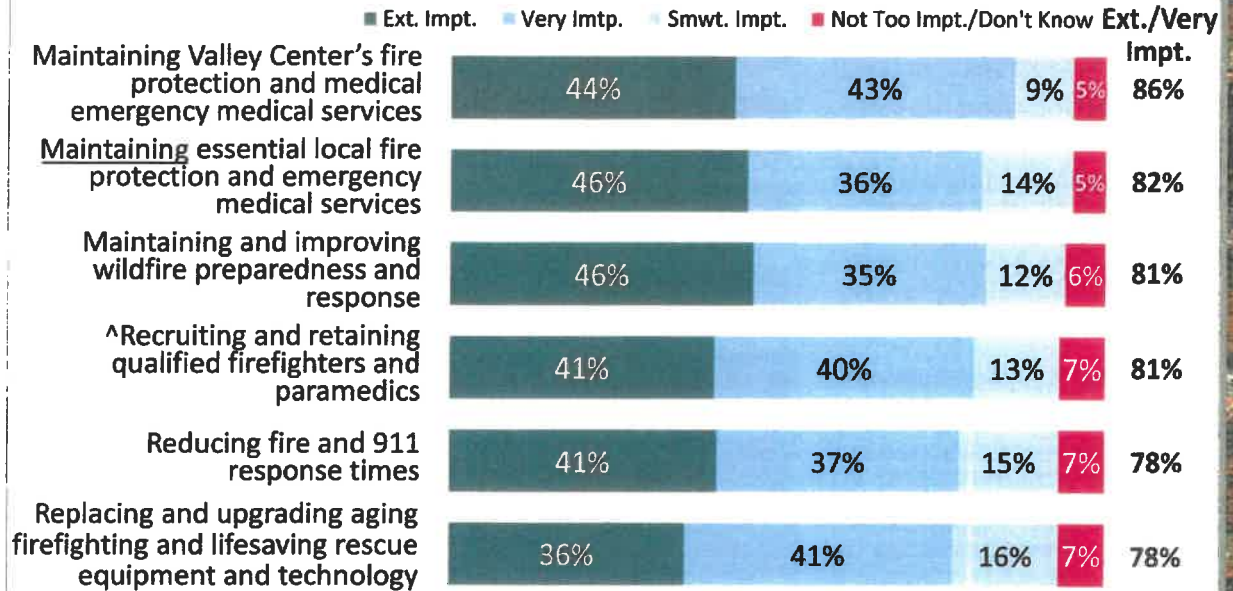


**FM3**  
RESEARCH

16

**Maintaining Valley Center's fire protection and emergency medical services; maintaining/improving wildfire preparedness and response; and recruiting and retaining qualified firefighters and paramedics are among the features considered extremely or very important to include in the measure.**

(Ranked by Extremely/Very Important)



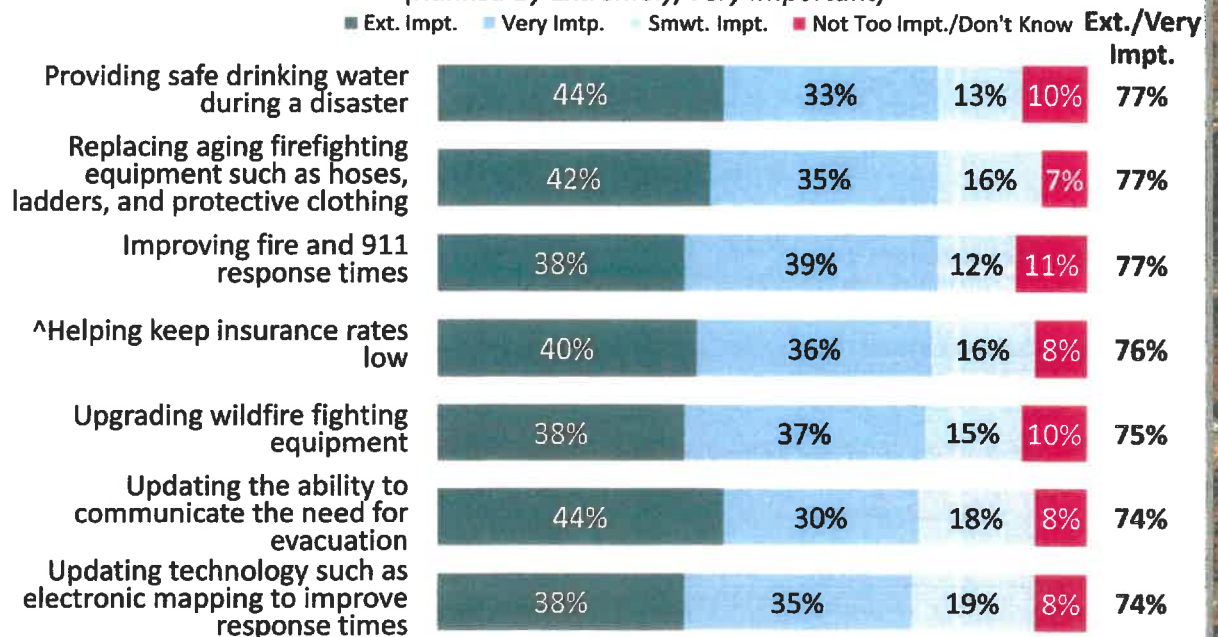
**FM3**  
RESEARCH

Q. I am going to read you a list of possible services, projects, features, and provisions that might be included in the parcel tax measure we have been discussing. Regardless of how you feel about this measure, please tell me how important it is to you personally that each of the following is included in the measure: extremely important, very important, somewhat important, or not too important. ^Not Part of Split Sample

17

## Continued

(Ranked by Extremely/Very Important)



**FM3**  
RESEARCH

Q. I am going to read you a list of possible services, projects, features, and provisions that might be included in the parcel tax measure we have been discussing. Regardless of how you feel about this measure, please tell me how important it is to you personally that each of the following is included in the measure: extremely important, very important, somewhat important, or not too important. ^Not Part of Split Sample

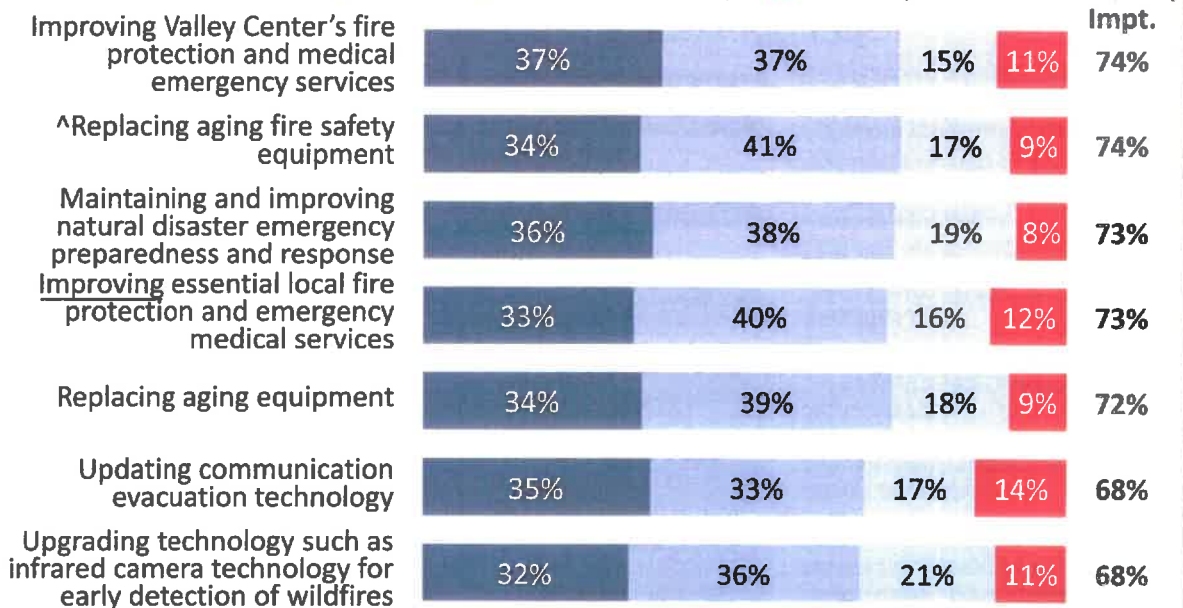
18



# Continued

(Ranked by Extremely/Very Important)

■ Ext. Impt. ■ Very Impt. ■ Smwt. Impt. ■ Not Too Impt./Don't Know Ext./Very Impt.



**FM3**  
RESEARCH

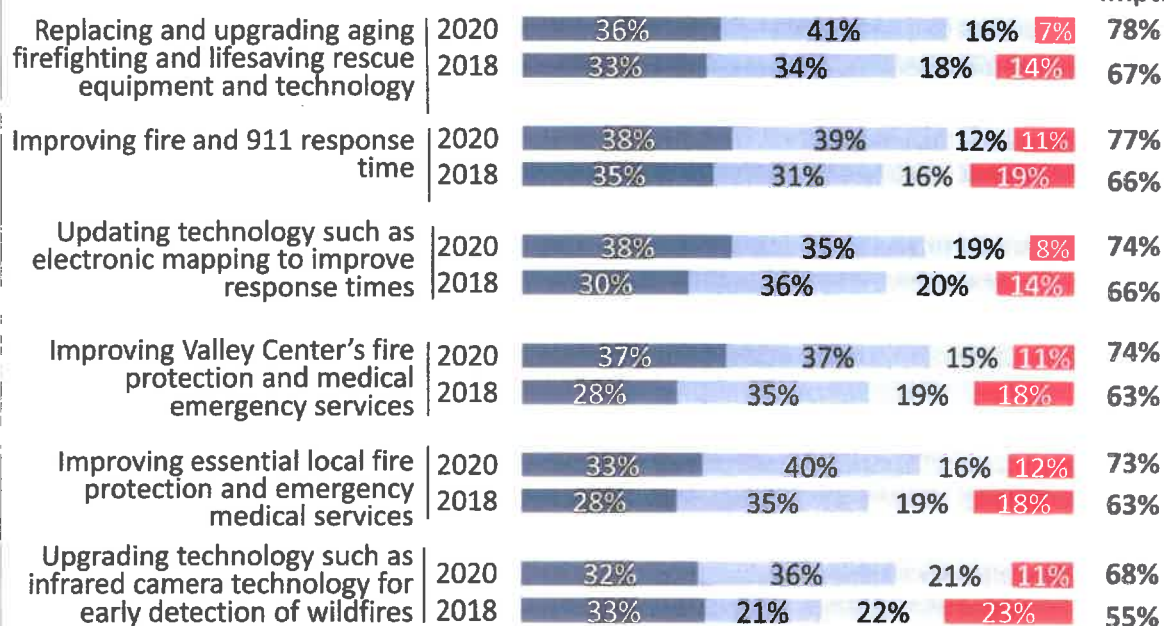
Q. I am going to read you a list of possible services, projects, features, and provisions that might be included in the parcel tax measure we have been discussing. Regardless of how you feel about this measure, please tell me how important it is to you personally that each of the following is included in the measure: extremely important, very important, somewhat important, or not too important. ^Not Part of Split Sample

19

## Comparison of Priorities: 2020 and 2018

(Ranked by 2020 Extremely/Very Important)

■ Ext. Impt. ■ Very Impt. ■ Smwt. Impt. ■ Not Too Impt./Don't Know Ext./Very Impt.



**FM3**  
RESEARCH

Q. I am going to read you a list of possible services, projects, features, and provisions that might be included in the parcel tax measure we have been discussing. Regardless of how you feel about this measure, please tell me how important it is to you personally that each of the following is included in the measure: extremely important, very important, somewhat important, or not too important. Split Sample

20





# The Effect of Educational Outreach and Critical Statements



**FM3**  
RESEARCH

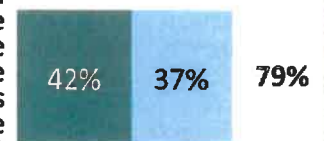
21

**Statements about replacing deteriorating fire and emergency medical equipment; ensuring the District can recruit and retain skilled firefighters and paramedics; and having the technology to communicate the need to evacuate during wildfires are leading reasons to support the measure.**

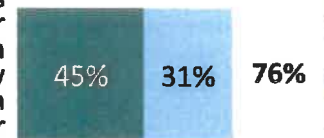
*(Ranked by Total More Inclined to Vote Yes)*

■ Much More Incl. ■ Smwt. More Incl.

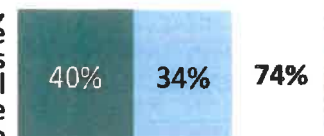
**\*(OUTDATED EQUIPMENT)** Our District's fire and emergency medical equipment is deteriorated and needs to be replaced to meet the national fire protection standard approved lifespan. Not only is there a need for funds to replace basic critical equipment such as fire engines, hoses, clothing, and breathing apparatus that firefighters rely on in life-threatening situations, but our local firefighters lack the equipment to quickly address local wildfire flare-ups before they get out of control.



**(RECRUITMENT/WAGES)** Firefighters and paramedics risk their lives to protect the health and safety of the people who live in our community. But right now, during the coronavirus pandemic when we may need them the most, the District is only able to offer low wages with limited benefits, resulting in firefighters having to take on two or three jobs to get by. Passing this measure will ensure that our Fire District can offer a living wage so that it is no longer understaffed and is able to recruit and retain skilled firefighters and paramedics.



**\*(EVACUATION)** Speed and direction of wildfires are undependable, and that is why it is critical that our local firefighters have the technology to quickly communicate with Valley Center residents when to evacuate their homes and businesses. This measure will finally provide the resources our area needs to ensure residents are aware of fire dangers early enough to evacuate, which is critical to saving lives and property.



**FM3**  
RESEARCH

Q. I am going to read you some statements from people who may support the proposed Valley Center Fire Protection District Emergency Response Protection Measure we have been discussing. Please tell me if this makes you more inclined to vote yes on this measure. \*Split Sample

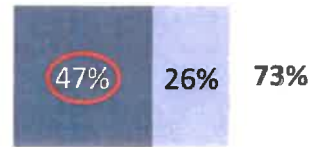
22

## Continued

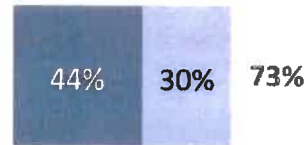
(Ranked by Total More Inclined to Vote Yes)

■ Much More Incl. ■ Smwt. More Incl.

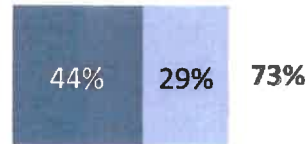
**(RESPONSE TIMES - BRAIN)** Recent medical studies confirm that the brain starts deteriorating between four and six minutes after a person stops breathing, but the average 911 response time in Valley Center is ten minutes. With more than ¾ of 911 emergencies in our community being medical emergencies, such as heart attacks, strokes and car accidents, this measure is needed to make sure residents receive emergency medical care quickly.



**(FIRE SEASON)** Fire season is now year-round. With a mix of dry brush, dead trees and the Santa Ana winds, Valley Center, like other San Diego County communities, is at risk of wildfires like the Paradise, Miller and Lilac fires. A yes vote will support efforts by our local Fire Protection District to reduce the risk and impact of potential fires and help ensure our firefighters have the equipment they need to keep our residents and local homes and businesses safe.



**(NEW FIRE STATION)** This measure will allow the District to upgrade our outdated fire stations, which lack the room for a fire engine with a ladder, and also establish a third fire station in the area to meet the needs of our nearly 85-square-mile community, so that firefighters and paramedics can rapidly respond to more than one emergency at the same time.



**FM3**  
RESEARCH

Q. I am going to read you some statements from people who may support the proposed Valley Center Fire Protection District Emergency Response Protection Measure we have been discussing. Please tell me if this makes you more inclined to vote yes on this measure. Not Part of Split Sample

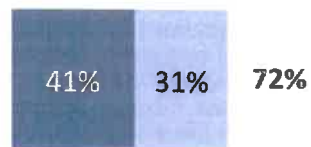
23

## Continued

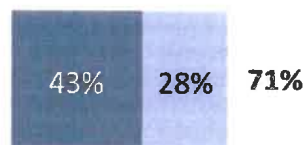
(Ranked by Total More Inclined to Vote Yes)

■ Much More Incl. ■ Smwt. More Incl.

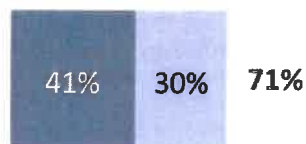
**(RELIABILITY)** Using national standards, the Valley Center Fire Protection District has enough staff, equipment and fire stations to ensure that they are available and ready to respond to a fire or an emergency 75% of the time. This measure will provide the necessary resources to ensure it is ready to respond 95% of the time, without seeking help from fire departments located at least 30 minutes away.



**\*(LOCAL CONTROL)** Having well-trained and equipped local firefighters and paramedics means fire and medical emergency calls can be responded to quickly. If this measure does not pass, local fire-related protection may end up in the hands of County officials, which would mean much longer response times, as residents wait for help from firefighters and paramedics to respond from as far as ½ hour away.



**(ACCOUNTABILITY)** This ballot measure requires transparency and includes strict public accountability requirements to make sure funds are used effectively, efficiently, and locally. This includes independent annual audits, and public disclosure of all spending.

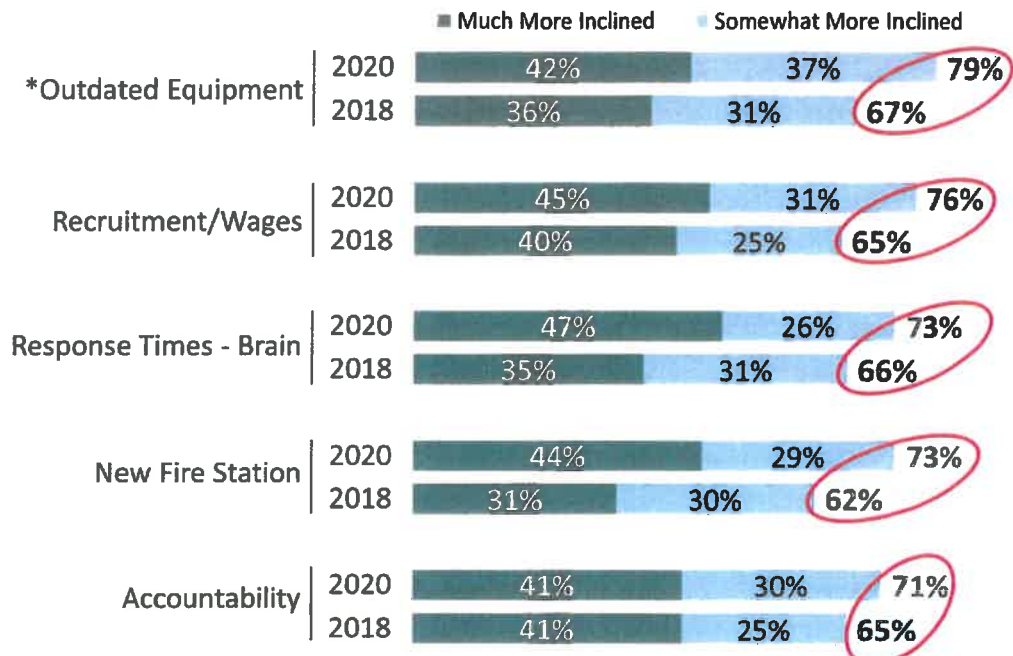


**FM3**  
RESEARCH

Q. I am going to read you some statements from people who may support the proposed Valley Center Fire Protection District Emergency Response Protection Measure we have been discussing. Please tell me if this makes you more inclined to vote yes on this measure. \*Split Sample

24

## Each re-tested 2018 statement had a greater impact on voters in 2020.

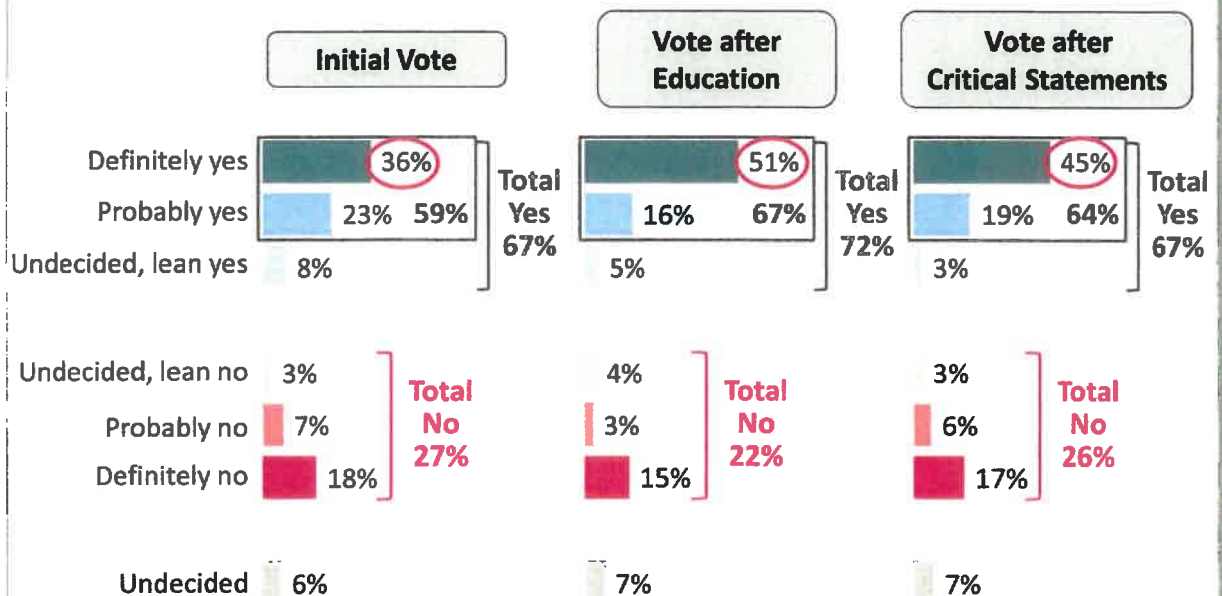


**FM3**  
RESEARCH

Q. I am going to read you some statements from people who support the proposed VALLEY CENTER FIRE PROTECTION DISTRICT BALLOT MEASURE we have been discussing. Please tell me if this makes you more inclined to vote yes on this measure. Slight Differences in Wording in Previous Survey \*Split Sample

25

**After critical statements, overall support decreases five points to 67 percent, within the margin of error for this supermajority measure; and those having said they would definitely vote yes decreases six percentage points to 45 percent.**



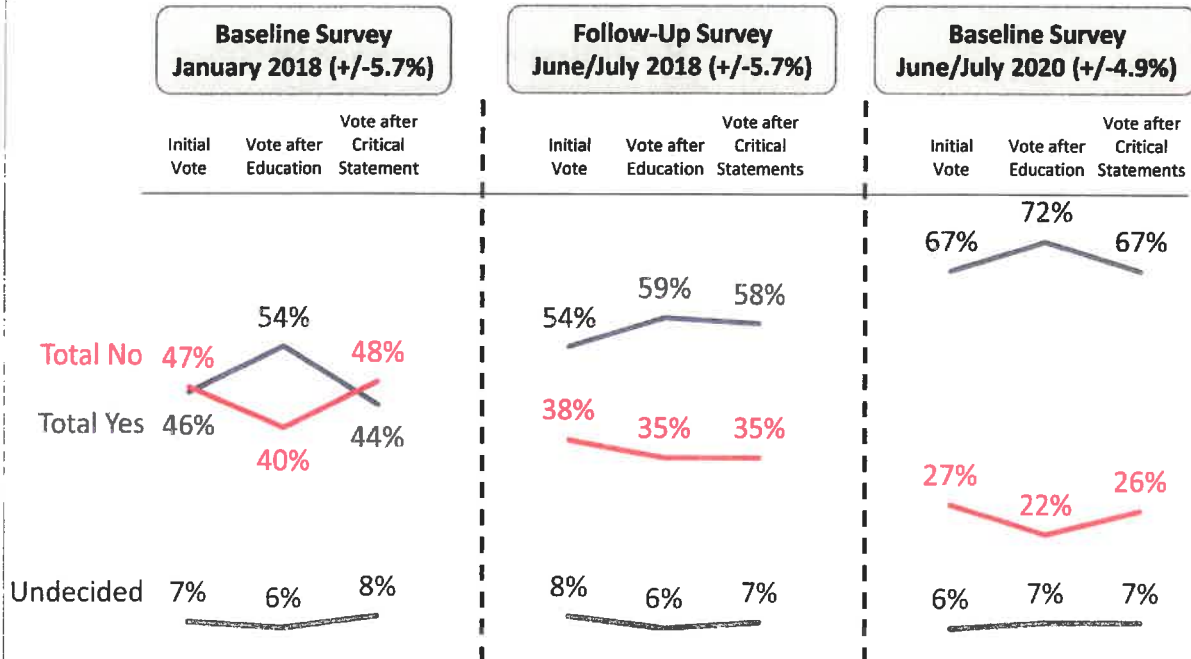
**FM3**  
RESEARCH

Q. Based on this description, would you vote yes in favor of the measure or no to oppose it?

26



# Vote Progression Across Surveys



**FM3**  
RESEARCH

Q. Based on this description, would you vote yes in favor of the measure or no to oppose it? 2018 surveys interviewed likely November 2018 Voters; 2020 Survey interviewed likely November 2020 Voters

RB19

27

Slide 27

RB19 I fixed the footnote but want to make sure you used Nov 2018 for both 2018 surveys. Thanks  
Richard Bernard, 7/15/2020



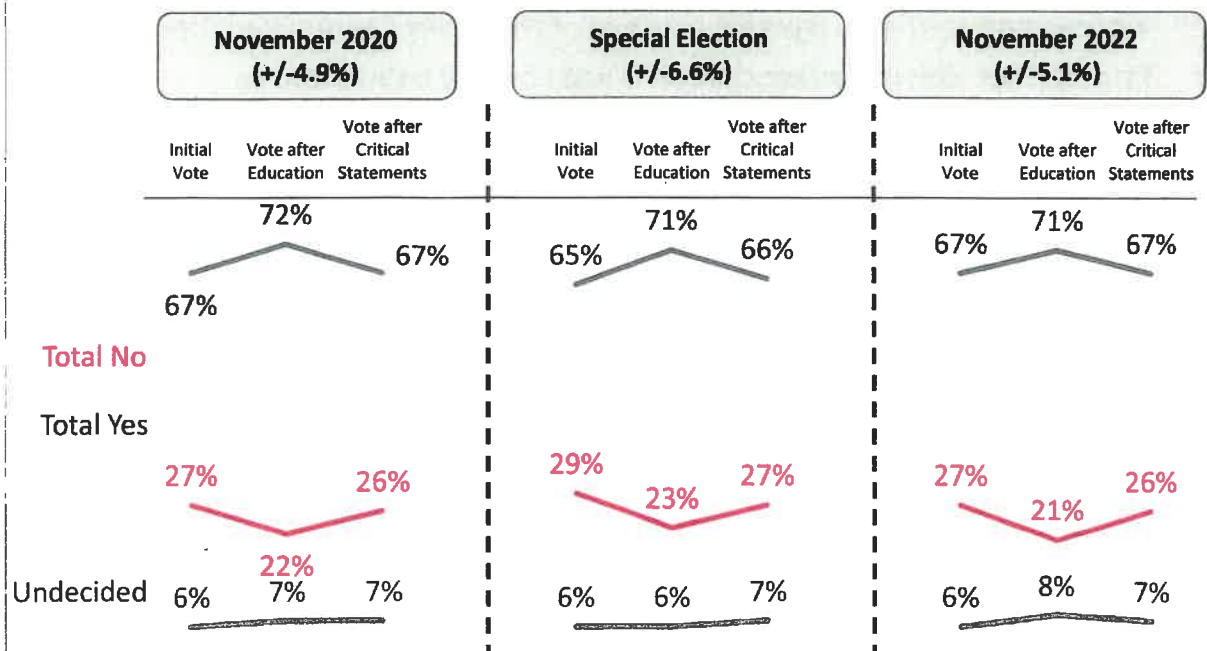
# Support in a Special Election and November 2022 Election



**FM3**  
RESEARCH

28

## Vote Progressions Among Different Electorates



**FM3**  
RESEARCH

Q. Based on this description, would you vote yes in favor of the measure or no to oppose it? 2018 surveys interviewed likely November 2018 Voters; 2020 Survey interviewed likely November 2020 Voters

29





# Conclusions



## Conclusions

- ✓ High percentages have favorable opinions of the Valley Center Fire Protection District, Chief Joe Napier and the San Diego County Fire Authority.
- ✓ Seven-in-ten perceive additional funds are needed in Valley Center to provide the level of fire and 911 emergency medical response services residents need and want – an increase from 2018.
- ✓ Initially, two-thirds said they would vote yes on the Valley Center Fire Protection Measure, with slightly more than one-third saying they would definitely vote yes and less than two-in-ten indicating they would definitely vote no.
- ✓ Maintaining Valley Center's fire protection and emergency medical services; maintaining /improving wildfire preparedness and response; and recruiting and retaining qualified firefighters and paramedics are among the features considered extremely or very important to include in the measure.

## Conclusions; Continued

- ✓ Replacing deteriorating fire and emergency medical equipment; ensuring the District can recruit and retain skilled firefighters and paramedics; and having the technology to communicate the need to evacuate during wildfires are leading reasons to support the measure.
- ✓ After voters receive all information, 67% of voters would vote yes on the measure, meeting the required threshold for passage but within the margin of error.
- ✓ There is minimal difference in final support among voters who are likely to participate in either this year's Presidential Election in November, November 2022's General Election, or in a Special Election; however, the margins of error for other electorates are higher than for this year's November election.

## Valley Center Fire Protection District 2020 Issues Survey

SURVEY CONDUCTED JUNE 30-JULY 9, 2020





**Minutes  
Of The Special Meeting  
Of the Board of Directors of  
Valley Center Fire Protection District  
August 4, 2020 / 6:00 p.m.**

This Meeting was cast on Zoom  
Access Number: 871 6669 0766  
Pass Code: 423628

Valley Center Municipal Water District Board Room  
29300 Valley Center Rd Valley Center, CA 92082  
Restricted public access due to COVID-19 Precautions

1. Call to Order at 6:02 p.m.
2. Roll Call – Mike O'Connor - Present  
Jim Wold - Present  
Phil Bell - Present  
Charlotte Seaborne - Present – online  
Steve Hutchison – Present - online
3. Pledge of Allegiance – led by Director O'Connor
4. Public Comment - None
5. New Business
  - A. The Board held a discussion about and then approved the proposal to adopt Resolution 2020-27 A Resolution Of The Board Of Directors Of The Valley Center Fire Protection District Calling For And Giving Notice Of An Election To Be Held On November 3, 2020 For The Submission To The Qualified Voters A Proposed Special Parcel Tax For Fire Protection And Suppression And Emergency Medical Services; Requesting Consolidation Of The Election With The Statewide General Election To Be Held On The Same Date; Submitting The Special Parcel Tax To The Qualified Voters Of The District, And Directing And Authorizing Additional Steps Necessary To Place The Measure On The Ballot. Upon motion duly made and seconded, and by roll call vote the Board unanimously adopted Resolution NO. 2020-27.
6. Board of Directors Comments
  - Director Seaborne noted that the need is very real for us to bring in additional revenue. It's going to be challenging and difficult, we need to put everything into it and move forward.
  - Director O'Connor thanked everybody for getting it done. He is optimistic and hopes for a successful run.
  - Director Wold hopes the community understands the need for a station. He is optimistic.

Valley Center Fire Protection District Board of Directors – Special Meeting Minutes  
August 4, 2020

- Director Bell stated that this is an all hands on deck event. Was heartened at the unanimous vote. Time is of the essence and he is encouraged to make it successful. Thanks to everyone.

7. Adjournment – 6:41 pm.

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Jim Wold, Secretary

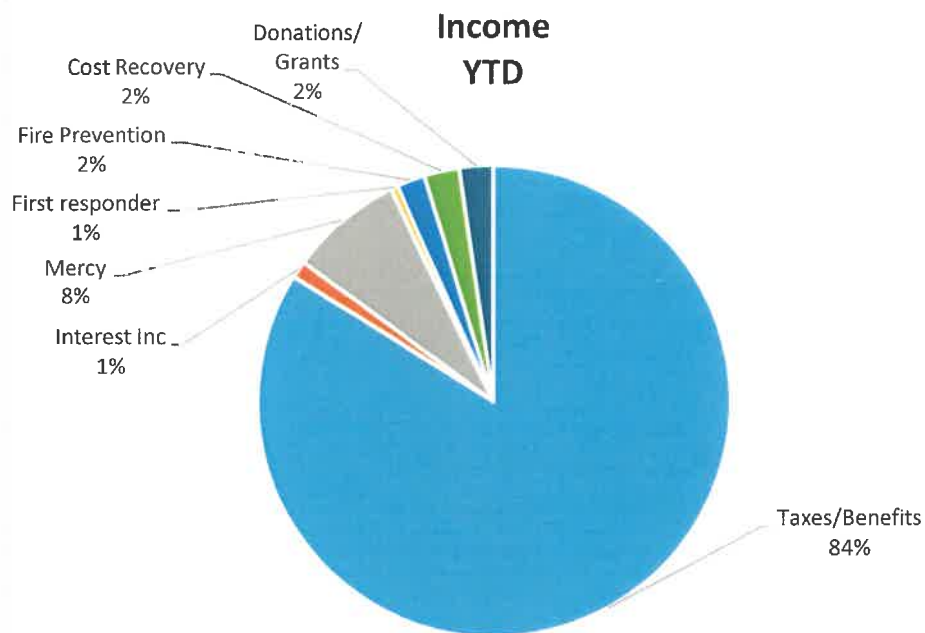
**NEXT REGULAR MEETING:**  
**August 20, 2020**

DRAFT



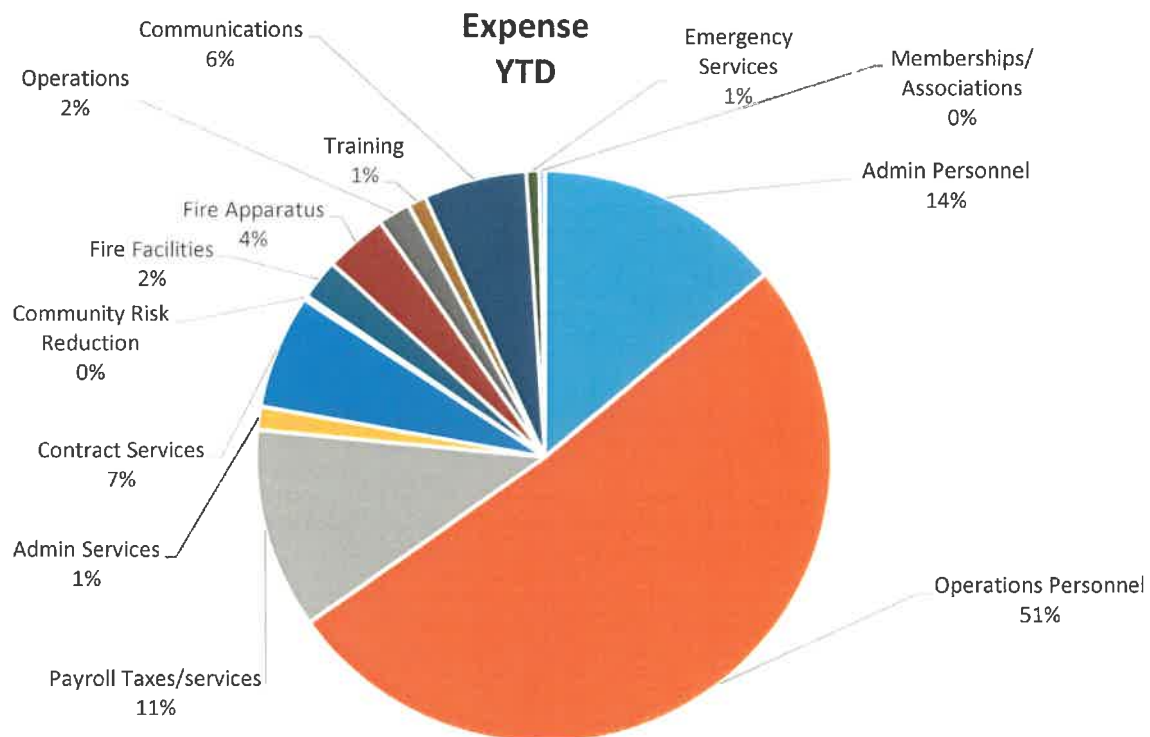
**VCFPD**  
**Fiscal Recap**  
as of June 30, 2020

			Total Received	Total Budget	Variance	Percent
		Jun 20	Jul '19 - Jun '20	Jul '19 - Jun '20		
<b>Income</b>						
4000	Taxes/Benefits	66,807.88	2,550,876.58	2,584,520.11	-33,643.53	99%
4040	Interest Inc	4,196.91	35,895.65	23,000.00	12,895.65	156%
4050	Mercy	10,833.33	235,365.80	268,132.00	-32,766.20	88%
4060	First responder		15,260.00	14,500.00	760.00	105%
4070	Fire Prevention	2,890.00	59,602.00	63,000.00	-3,398.00	95%
4080	Cost Recovery	9,284.74	73,338.56	62,150.00	11,188.56	118%
4090	Donations/Grants/other		70,595.00	42,114.00	28,481.00	168%
<b>Total Income -</b>		<b>94,012.86</b>	<b>3,040,933.59</b>	<b>3,057,416.11</b>	<b>-16,482.52</b>	<b>99%</b>



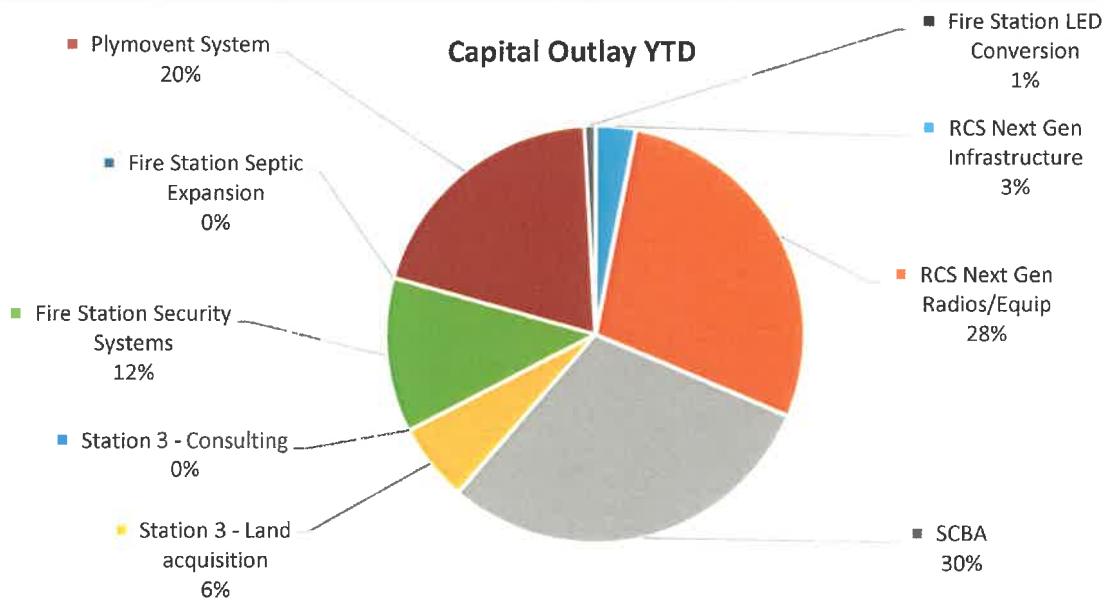
**VCFPD**  
**Fiscal Recap**  
as of June 30, 2020

Expense			Total Expenses	Total Budget	Variance	Percent
		Jun 20	Jul '19 - Jun '20	Jul '19 - Jun '20		Spent
5000	Admin Personnel	46,322.12	438,681	451,224	-12,543	97%
5010	Operations Personnel	202,729.30	1,610,742	1,581,330	29,412	102%
5020	Payroll Taxes/services	32,681.74	356,078	280,000	76,078	127%
5100	Admin Services	9,637.00	41,755	48,000	-6,245	87%
5110	Contract Services	7,124.88	202,692	211,262	-8,570	96%
5120	Community Risk Reduction	16.90	7,323	15,118	-7,795	48%
5130	Fire Facilities	5,086.54	71,572	88,280	-16,708	81%
5140	Fire Apparatus	6,666.20	110,702	91,800	18,902	121%
5150	Operations	1,614.30	56,579	48,350	8,229	117%
5160	Training	10,829.54	32,197	36,650	-4,453	88%
5170	Communications	18,051.04	182,502	172,428	10,074	106%
5180	Emergency Services	663.80	22,688	15,500	7,188	146%
5190	Memberships/Assoc		10,511	11,012	-501	95%
<b>Total Expense</b>		<b>341,423.36</b>	<b>3,144,021</b>	<b>3,050,953</b>	<b>93,067</b>	<b>103%</b>
<b>Net Income</b>		<b>-247,410.50</b>	<b>-103,087</b>			



**VCFPD**  
**Fiscal Recap**  
as of June 30, 2020

Other Expenses - Capital Outlay			Total Expenses	Total Budget	Variance	Percent
		Jun 20	Jul '19 - Jun '20	Jul '19 - Jun '20		Spent
85500	Engines/Equip - #7		0		0.00	0%
85501	Command Vehicle #16		0		0.00	0%
85502	Investigator Vehicle #17		0		0.00	0%
85600	RCS Next Gen Infrastructure	882.00	10,584	11,000.00	-416.00	96%
85601	RCS Next Gen Radios/Equip		98,714	98,714.00	0.22	100%
85700	SCBA		104,222	106,000.00	-1,777.73	98%
85800	Station 3 - Land acquisition	9,258.12	21,043	90,000.00	-68,957.16	23%
85801	Station 3 - Consulting		0	90,000.00	-90,000.00	0%
85900	Fire Station Security Systems	4,345.11	41,853	60,000.00	-18,147.09	70%
85910	Fire Station Septic Expansion		0	0.00	0.00	0%
	Plymovent System	291.48	68,711	68,419.00	291.65	100%
85930	Fire Station LED Conversion		3,000	3,000.00	0.00	100%
<b>Total Capital Outlay:</b>		<b>14,776.71</b>	<b>348,126.89</b>	<b>527,133.00</b>	<b>-179,006.11</b>	

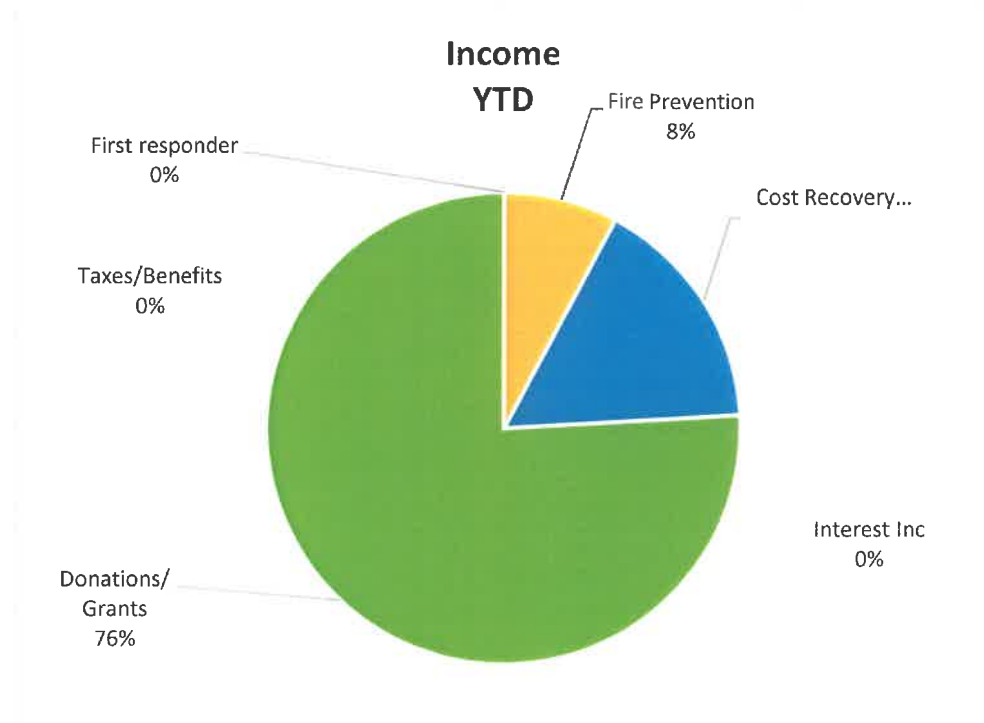


**BANK BALANCES:**

Cash Reserves:	\$ 79,840
Petty Cash	\$ 321
CB&T Foundation	\$ 2,150
CB&T Explorer Funds	\$ 4,216
Payroll Account	\$ 103,394
General Fund	\$ 1,521,444
Mitigation Fund	\$ 604,959
CFD 08-01	\$ 192,196
<b>Total Cash in Bank:</b>	<b>\$ 2,508,520</b>

**VCFPD**  
**Fiscal Recap**  
as of July 31, 2020

				Total Received	Total Budget	Variance	Percent
		Jul 20		Jul '20 - Jun '21	Jul '20 - Jun '21		
<b>Income</b>							
4000	Taxes/Benefits			0.00	2,683,301.79	-2,683,301.79	0%
4040	Interest Inc			0.00	24,516.20	-24,516.20	0%
4060	First responder			0.00	15,260.40	-15,260.40	0%
4070	Fire Prevention	1,820		1,820.00	55,000.00	-53,180.00	3%
4080	Cost Recovery	3,833		3,833.00	57,500.00	-53,667.00	7%
4090	Donations/Grants/other	17,800 *		17,800.00	103,038.00	-85,238.00	17%
<b>Total Income -</b>		23,453		23,453.00	2,938,616.39	-2,915,163.39	1%

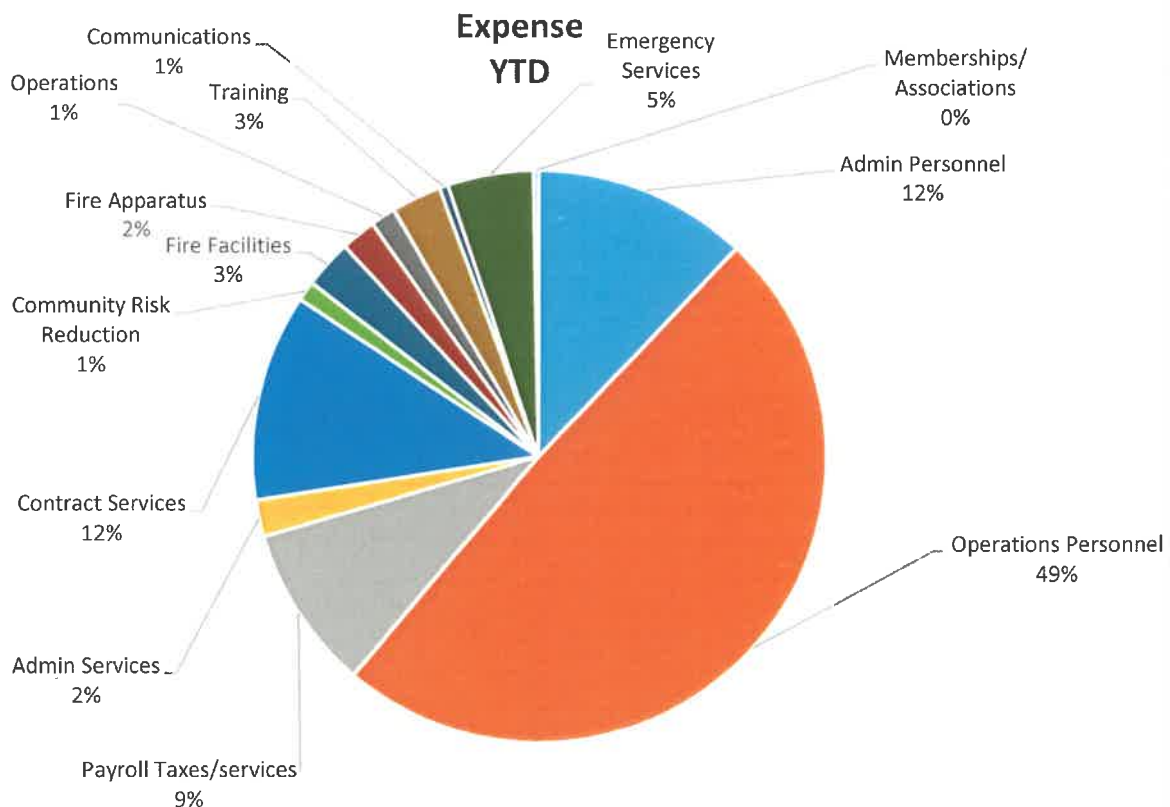


\*Donation is From the San Diego Regional Fire Foundation - a 2020 COVID-19 Grant



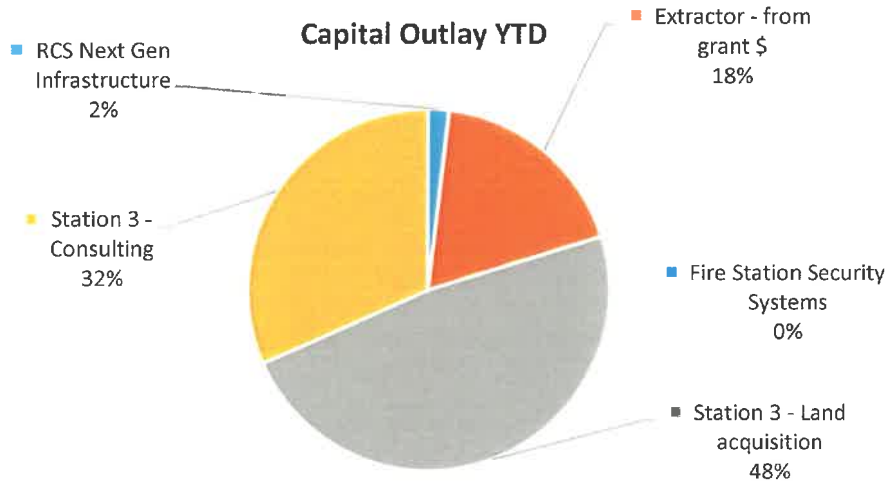
**VCFPD**  
**Fiscal Recap**  
as of July 31, 2020

Expense			Total Expenses	Total Budget	Variance	Percent
		Jul 20	Jul '20 - Jun '21	Jul '20 - Jun '21		Spent
5000	Admin Personnel	33,223	33,223	381,091	-347,868	9%
5010	Operations Personnel	135,647	135,647	1,726,349	-1,590,703	8%
5020	Payroll Taxes/services	25,681	25,681	291,317	-265,636	9%
5100	Admin Services	5,726	5,726	47,800	-42,074	12%
5110	Contract Services	32,236	32,236	144,392	-112,156	22%
5120	Community Risk Reduction	3,127	3,127	10,232	-7,105	31%
5130	Fire Facilities	7,578	7,578	81,780	-74,202	9%
5140	Fire Apparatus	5,459	5,459	111,300	-105,841	5%
5150	Operations	3,940	3,940	40,950	-37,010	10%
5160	Training	7,840	7,840	49,450	-41,610	16%
5170	Communications	1,376	1,376	150,900	-149,524	1%
5180	Emergency Services	13,319	13,319	15,500	-2,181	86%
5190	Memberships/Assoc	800	800	11,457	-10,657	7%
Total Expense		275,952	275,952	3,062,518	-2,786,566	9%
Net Income		-252,499	-252,499			#DIV/0!



**VCFPD**  
**Fiscal Recap**  
as of July 31, 2020

Other Expenses - Capital Outlay				Total Expenses	Total Budget	Variance	Percent
		Jul 20		Jul '20 - Jun '21	Jul '20 - Jun '21		Spent
85500	Engines/Equip - #7			0	125,000.00	-125,000.00	0%
85600	RCS Next Gen Infrastructure	882		882	11,000.00	-10,118.00	8%
	Extractor - from grant \$	8,713	**	8,713			
85800	Station 3 - Land acquisition	22,827		22,827	90,000.00	-67,173.00	25%
85801	Station 3 - Consulting	15,000		15,000	90,000.00	-75,000.00	17%
85900	Fire Station Security Systems			0	0.00	0.00	#DIV/0!
Total Capital Outlay:		47,421.64		47,421.64	316,000.00	-277,291.00	



\*\* Extractor was purchased from the Fire Foundation COVID-19 Grand funds

**BANK BALANCES:**

Cash Reserves:	74,265
Petty Cash	321
CB&T Foundation	2,150
CB&T Explorer Funds	4,216
CB&T Training	100
Payroll Account	54,708
General Fund	1,293,004
Mitigation Fund	628,541
CFD 08-01	192,196
<b>Total Cash In Bank:</b>	<b>2,249,501</b>

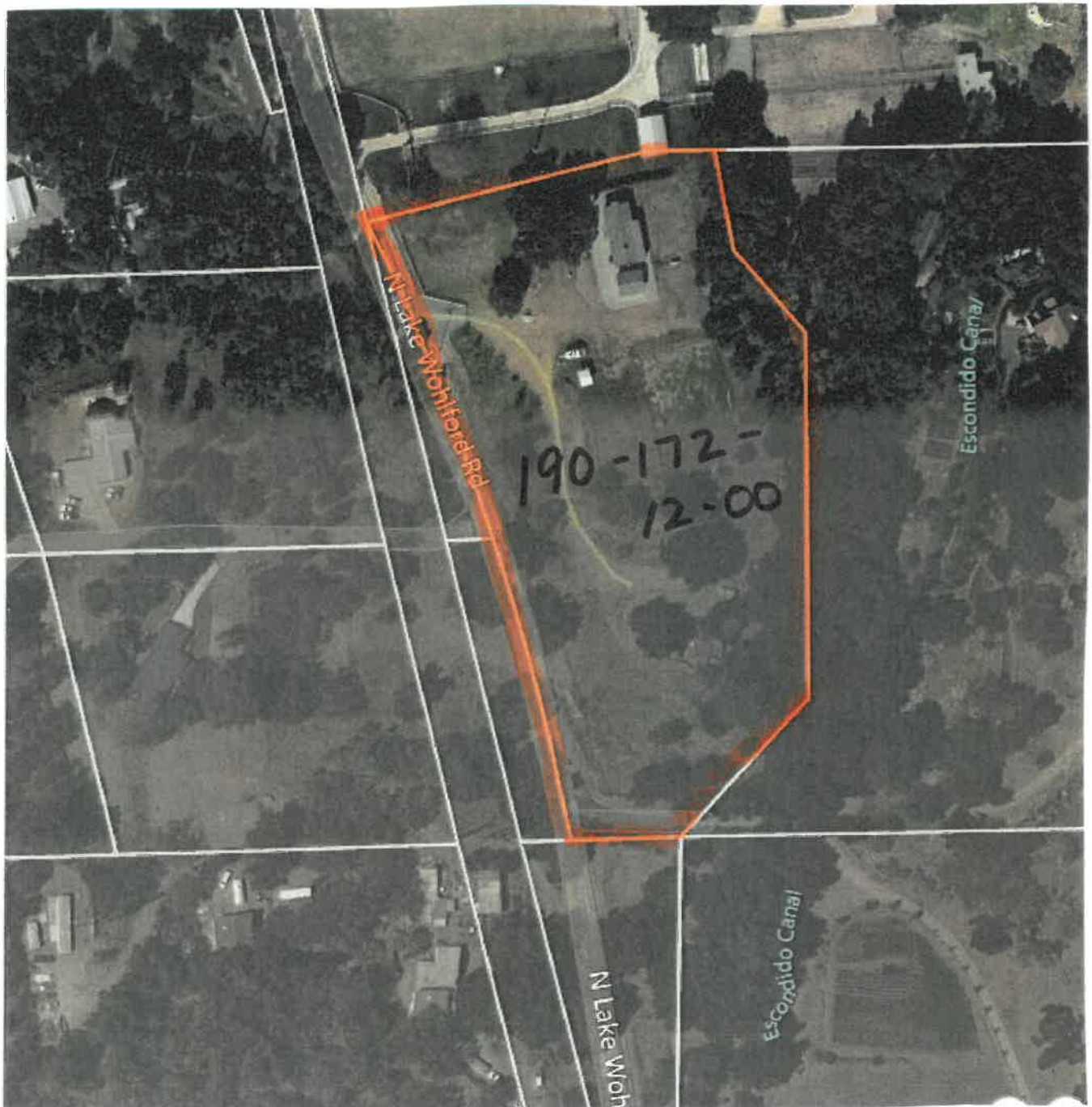
RESOLUTION 2020-28

CFD 2008-1 – Annexation

Property APN: 190-172-12-00

Property Address: 26157 N Lake Wohlford Rd

Acreage: 4.89



**RESOLUTION NO. 2020-28**  
**A RESOLUTION OF INTENTION**  
**OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT**  
**TO ANNEX TERRITORY TO COMMUNITY FACILITIES DISTRICT NO. 2008-1**  
**AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN**

WHEREAS, under the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at section 53311 of the California Government Code, the Board of Directors (the "Board") of the Valley Center Fire Protection District (the "District") has conducted proceedings to establish Community Facilities District No. 2008-1 (the "CFD"), and

WHEREAS, the Board is the legislative body for the CFD and is empowered with the authority to annex territory to the CFD and now desires to undertake proceedings to annex territory to the CFD, and

WHEREAS, a petition requesting institution proceedings to annex territory to Community Facilities District No.2008-1 District has been received from landowners owning not less that 10% of the proposed land to be annexed to the CFD, and

WHEREAS, the petition dated July 27, 2020 has been found to meet the requirements of Government Code section 53319, and

WHEREAS, this Board, having received indications of interest from the owner of the areas of land proposed to be annexed to the CFD, now desires to proceed with the annexation to the CFD in order to finance the balance of the costs of certain public services and facilities necessary or incident to development in the CSD.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Valley Center Fire Protection District as follows:

1. This Board hereby finds and determines that public convenience and necessity require that territory be added to the CFD be formed and that the Board is authorized to conduct proceedings for the annexation of territory to the CFD pursuant to the Act.
2. The name of the existing CFD is "Community Facilities District No. 2008-1."
3. The territory included in the existing CFD is as shown on the map thereof filed in Book 42 of Maps of Assessment and Community Facilities Districts at Page 27 in the office of the County Recorder, County of San Diego, State of California to which map reference is hereby made for further particulars. The territory now proposed to be annexed to the CFD is as shown on Annexation Map No.2 to the CFD on file with the Clerk of the Board, the boundaries of which territory are hereby preliminarily approved and which map is incorporated in full herein by reference. The Clerk of the Board is hereby directed to record, or cause to be recorded, said map showing the territory to be annexed to the CFD in the office of the County Recorder of the County of San Diego within fifteen days of the date of adoption of this Resolution.



4. The types of services financed by the CFD and pursuant to the Act consist of those services (the "Services") described in Exhibit A to Resolution 2008-09, adopted by the Board on May 29, 2008 (the "Resolution of Formation"). It is presently intended that the Services will be shared, without preference or priority, by the existing territory in the CFD and the territory proposed to be annexed to the CFD.

5. Except to the extent that the funds are otherwise available to the CFD to pay for the Services, a special tax sufficient to pay the costs thereof is intended to be levied annually within the CFD and collected in the same manner and at the same time as ordinary *ad valorem* property taxes. The proposed rate and method of apportionment of the special tax among the parcels of real property within the CFD, as now in existence and following the annexation proposed herein, in sufficient detail to allow each landowner within the territory proposed to be annexed to the CFD to estimate the maximum amount such owner will have to pay are described in detail in Exhibit A attached to the Resolution of Formation, which by this reference is incorporated herein.

6. The Board shall hold a public hearing (the "Hearing") on the annexation of territory to the CFD and the proposed Rate and Method of Apportionment at 6 p.m., or as soon thereafter as practicable, on September 17, 2020, at the Valley Center Municipal Water District, at 29300 Valley Center Road, Valley Center, California. At the hearing, the Board will consider and finally determine whether the public interest, convenience and necessity require the annexation of territory to the CFD. Should the Board determine to annex territory to the CFD, a special election will be held to authorize the levy of the special tax in accordance with the procedures contained in Government Code section 53326. If held, the proposed voting procedure at the election is expected to be a landowner vote with each landowner of record as of the close of the Hearing having one vote for each acre of land or portion thereof owned within the territory to be annexed to the CFD. Ballots for the special election may be distributed by mail or by personal service. At the time and place set forth above for the Hearing, any interested person, including all persons owning lands or registered to vote within the proposed CFD, may appear and be heard.

7. The District may accept advances of funds or work-in-kind from any source, including, but not limited to, private persons or private entities, for any authorized purpose, including, but not limited to, paying any cost incurred by the District in the annexation of territory to the CFD. The District may enter into an agreement with the person or entity advancing the funds or work-in-kind, to repay all or a portion of the funds advanced, or to reimburse the person or entity for the value, or cost, whichever is less, of the work-in-kind, as determined by this Board, with or without interest.

8. The District Secretary is hereby directed to cause notice of the public hearing to be given by publication one time in a newspaper published in the area of the CFD. The publication shall be completed at least seven days before the date of the public hearing in Section 6. The Secretary shall also cause notice of the hearing to be given to each property owner within the CFD by first class mail, postage prepaid, to each such owner's addresses as it appears on the most recent tax records of the District or as otherwise known to the Secretary to be correct. Such mailed notice shall be completed not less than fifteen days before the date of the public hearing. Each of the notices shall be substantially in the form specified in section 53322 of the Act, with the form summarizing the provisions hereof hereby specifically approved.

9. Except as may otherwise be provided by law or by the rate and method of apportionment of the special tax for the CFD, all lands owned by any public entity, including the United States, the State of California and/or the District, or any departments or political subdivisions thereof, shall be omitted from the levy of the Special Tax to be made to cover the costs and expenses of the Services and the CFD. In the event that a portion of the property within the CFD shall become for

any reason exempt, wholly or in part, from the levy of the special tax, this Board will, on behalf of the CFD, increase the levy to the extent necessary upon the remaining property within the CFD that is not exempt in order to yield the required revenues to pay for the Services and other annual expenses of the CFD, if any, subject to the provisions of the rate and method of apportionment of the special tax.

10. The officers, employees and agents of the District are hereby authorized and directed to do any and all things and to execute and deliver any and all documents which they may deem necessary or advisable in order to carry out, give effect to and comply with the terms and intent of this resolution.

PASSED AND ADOPTED by the Board of Directors of the Valley Center Fire Protection District on the 20<sup>th</sup> day of August, 2020 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

\_\_\_\_\_  
President, Board of Directors

\_\_\_\_\_  
Secretary, Board of Directors

## **ORDINANCE 59**

### **AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT ADOPTING FEES FOR SERVICES BY REFERENCE TO THE CALIFORNIA HEALTH AND SAFETY CODE SECTIONS §13916 AND §13919**

**WHEREAS**, the costs of providing fire protection and life safety services continues to increase; and

**WHEREAS**, the Valley Center Fire Protection District ("District") is funded by taxes levied on real property located within the geographic boundaries of the District; and

**WHEREAS**, numerous services offered by the District directly benefit discreet members of the general public for which fees may properly be imposed; and

**WHEREAS**, pursuant to Health and Safety Code Section §13916 (b), and Government Code Section §6066, the District has given notice of its intent to establish and impose such Fees/Charges as may be adopted by ordinance; and

**WHEREAS**, Health and Safety Code Sections §13917 - §13919 provides that the schedule of fees established by such an ordinance may be authorized pursuant to such sections; and

**WHEREAS**, the Valley Center Fire Protection District Fee Schedule has not changed since May 2015; and

**NOW THEREFORE** the Board of Directors ("Board") of the District ordains as follows:

#### **SECTION 1. Authorization and Purpose**

This Ordinance is adopted pursuant to Health and Safety Code Section §13916 et seq. The purpose of the Ordinance is to recover for the District costs of providing enforcement of locally adopted life safety regulations and local enforcement of state-regulated occupancy requirements, mandated programs and other fees for services. Except as otherwise provided, the definitions of the Fire Protection District Law of 1987 (Health and Safety Code Sections §13800 et seq., the "Act") are incorporated by this reference. This Ordinance shall be interpreted in a manner consistent with the Act. The fees and charges imposed by this Ordinance are for the purpose of meeting certain operating expenses, including employee wage rate and benefits, contracting for services with specialized firms or individuals, and we find the fees to be reasonably related to the actual expenses incurred by the District for the services and expenses described in the Section.

## **SECTION 2. Applicability**

This Ordinance shall indicate each fee and the amount to be charged by the District, as permitted by Health and Safety Code Section §13916. As authorized by Health and Safety Code Section §13918, public agencies that are not covered by a mutual aid agreement shall be charged accordingly, unless the District waives the involved fees pursuant to Section 3 of this Ordinance. By adopting such Ordinance, the District is enacting user fees to defray costs associated with enforcement of state required occupancies, mandated programs, annual fire safety inspections, development plan review, permits for certain activities, District facility usage, patient transporting and general services functions as permitted by this Ordinance.

## **SECTION 3. Waiver of Fees**

As permitted by Health and Safety Code Section §13919, the District Board may waive charges/fees established by this Ordinance and may delegate its authority to the Fire Chief or his/her designee as set forth if determined that charges/fees would not be in the public interest, i.e. reciprocal services provided by other public agencies, employee welfare, and personal hardship.

## **SECTION 4. Specified Fee**

Unless waived pursuant to Section 3, every public agency and/or party involved shall pay a specified fee pursuant to this Ordinance which specifies the services provided. The fees for services shall be set by the District Board and shall not exceed the reasonable amount necessary to recover the costs of providing the specified service as allowed by law.

## **SECTION 5. Service Charge**

Unless waived pursuant to Ordinance Section 3, every public agency and/or party involved shall be responsible for a Service Charge which, for these services, shall include a Service Rate and an Equipment Rate, if applicable, pursuant to the rates established in the Ordinance Section 9 under General Fees. The "Service Rate" shall be the fee set forth pursuant to Ordinance Section 9. The "Equipment Rate" is the rate at which the District will require repayment for use of any District utilized property as set forth in Ordinance Section 9.



## **SECTION 6. No Waiver of Other Means of Cost Recovery**

This Ordinance does not preclude the District from pursuing any additional means of cost recovery. Such means include, but are not limited to, actions pursuant to Health and Safety Code Section §13009 (for negligent actions which cause the use of services or facilities of the District) and actions against parties whose willful, grossly negligent, or criminal conduct causes the use of District services or facilities.

## **SECTION 7. Severability**

If provisions of this Ordinance are declared invalid or unenforceable by a court of competent jurisdiction, that holding shall not affect the validity or enforceability of the remaining fees or provisions and the Board declares that it would have adopted each article, section and part of this Ordinance, irrespective of the validity of any other article, section or part.

## **SECTION 8. Repeal of Previous Resolutions**

This ordinance replaces all previous fee schedule ordinances and resolutions passed by the Valley Center Fire Protection District Board of Directors

## **SECTION 9. Schedule of Fees**

All plan checks, construction inspections and/or fire inspections, and permits required by the California Fire Code, Valley Center Fire Protection District Ordinance, or California Office of the State Fire Marshal shall be subject to the adopted user fees, attached as Attachment A. The Fee Schedule will be adjusted each year, the adjustment being based upon the Consumer Price Index (CPI-U), non-seasonally adjusted percentage change for the previous 12 months as of July 1. These changes will take effect on the first day of the following September.

## **SECTION 10. Effective Date**

The Secretary to the Board of Directors will certify to the adoption of this Ordinance and cause the same to be published in the manner required by law. This Ordinance will take effect September 1, 2020 after its final passage at a public hearing. First Reading at a regular meeting of the Board of Directors of the Valley Center Fire Protection District of the County of San Diego, California, on the 16th day of July, 2020. A public hearing and final adoption on the 20th day of August 2020 by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

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Jim Wold, Secretary

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Phil Bell, President

DRAFT

# **Attachment A**

## **Fee Schedule**

**DRAFT**



Valley Center Fire Protection District  
Fee Schedule  
Effective September 1, 2020



Description	Fee
<b>1. Subdivision / Development</b>	
<b>1.1 Subdivision 1-4 Parcels or Units</b>	
1.1.1 Service Letter for Tentative Parcel Map (TPM)/Minor Subdivision	\$230.00
1.1.2 Subdivision letter renewal	\$230.00
1.1.3 Final Map/Mylar Review	\$135.00
1.1.4 Release of Map Covenants	\$165.00
1.1.5 Major Use Permit (MUP) or Site Plan (STP)	\$260.00
1.1.6 Site Plan Review - Single Occ	\$260.00
1.1.7 Site Plan Review - Commercial/Multi Family	\$455.00
<b>1.2 Subdivision 5 or More Parcels or Units</b>	
1.2.1 Service Letter for Tentative Parcel Map (TPM)/Minor Subdivision	\$1,005.00
1.2.2 Subdivision letter renewal	\$520.00
1.2.3 Final Map/Mylar Review	\$425.00
1.2.4 Release of Map Covenants	\$455.00
1.2.5 Major Use Permit (MUP) or Site Plan (STP)	\$550.00
1.2.6 Site Plan Review - Single Occ	\$550.00
1.2.7 Site Plan Review - Commercial/Multi Family	\$1,610.00
<b>1.3 Subdivision / Development Misc</b>	
1.3.1 Cellular Sites	\$260.00
1.3.2 Fire Protection Plans or Environmental Review	\$425.00
1.3.3 Administrative (AD), Variance (VAR), Vacation Review (VAC), or Zoning (ZAP)	\$260.00
1.3.4 Code Appeal	\$810.00
1.3.5 Residential Photo Voltaic (PV) solar system	\$165.00
1.3.6 Community Gate Plan / Inspection	\$260.00
1.3.7 Hydrant Placement (Per Hydrant)	\$230.00
1.3.8 Tentative Maps	\$230.00
1.3.9 Tract Maps	\$325.00
1.3.10 Replacement/Revised Maps	\$135.00
1.3.11 Site Inspections	\$165.00
<b>2. Residential New Construction</b>	
<b>2.1 Residential up to 4000 Square Feet</b>	
2.1.1 New Residential or remodel Plan Review (Any type, includes inspections)	\$210.00
2.1.2 New Residential inspection only	\$210.00
2.1.3 Residential Fire Sprinklers NFPA 13-D or NFPA 13-R (Includes 2 inspections)	\$385.00
<b>2.2 Residential over 4000 Square Feet</b>	
2.2.1 New Residential or remodel Plan Review (Any type, includes inspections)	\$455.00
2.2.2 New Residential inspection only	\$355.00
2.2.3 Residential Fire Sprinklers NFPA 13-D or NFPA 13-R (Includes 2 inspections)	\$485.00
<b>2.3 Residential Misc</b>	
2.3.1 Room Addition or < 50% w/o sprinklers plan review	\$355.00
2.3.2 Accessory Dwelling Unit Plan Review (Includes 2 inspections)	\$180.00
2.3.3 Barns and Outbuildings under 500 Sq Ft and Open Walled under 1000 Sq Ft	\$135.00
2.3.4 Barns & Outbuildings (500 Sq Ft and over and under 4,000 Sq Ft)	\$260.00
2.3.5 Barns & Outbuildings (4,000 Sq Ft and over)	\$355.00
2.3.6 Minor Grading Plan	\$165.00
2.3.7 Major Grading Plan	\$310.00
2.3.8 Grading Inspection	\$165.00
2.3.9 Grading Plan Resubmittal	\$135.00
2.3.10 Property Report	\$115.00





Valley Center Fire Protection District  
Fee Schedule  
Effective September 1, 2020



Description	Fee
<b>3. Commercial New Construction</b>	
<b>3.1 Commercial under 25,000 Square Feet</b>	
3.1.1 Commercial Plans (Building or sprinkler plans and resubmittals)	\$1,035.00
3.1.2 Commercial Fire Sprinklers Inspection (each building or underground)	\$455.00
3.1.3 Commercial Sprinkler Tenant Improvement	\$260.00
3.1.4 Special Fire Protection Installations	\$260.00
3.1.5 Special Hazard Installations	\$355.00
3.1.6 Fire Alarm System (Includes one inspection)	\$455.00
<b>3.2 Commercial 25,000 Square Feet and over</b>	
3.2.1 Commercial Plans (Building or sprinkler plans and resubmittals)	\$2,000.00
3.2.2 Commercial Fire Sprinklers Inspection (each building or underground)	\$645.00
3.2.3 Commercial Sprinkler Tenant Improvement	\$550.00
3.2.4 Special Fire Protection Installations	\$550.00
3.2.5 Special Hazard Installations	\$550.00
3.2.6 Fire Alarm System (Includes one inspection)	\$455.00
<b>3.3 Commercial Miscellaneous</b>	
3.3.1 Fire Protection Plan Review (Letter form)	\$230.00
3.3.2 Fire Protection Plan Review (Full Report)	\$810.00
3.3.3 Site Improvement Plans	\$1,065.00
3.3.4 Minor Grading Plan	\$260.00
3.3.5 Major Grading Plan	\$840.00
3.3.6 Grading Inspection	\$210.00
3.3.7 Grading Plan Resubmittal	\$180.00
3.3.8 Commercial Solar Plan Review	\$260.00
3.3.9 Sprinkler System Modification (Less than 15 heads)	\$210.00
3.3.10 Sprinkler System Modification (15-30 heads, More than 30 charged as NEW)	\$355.00
<b>4. Miscellaneous Fees</b>	
4.1 Special Events	\$165.00
4.2 Knox Key Installation Check	\$90.00
4.3 Business License Inspection / Reinspection (Engine Company Inspection)	\$90.00
4.4 Business License Inspection / Reinspection (Fire Marshal Inspection)	\$115.00
4.5 Non-compliance Business re-inspection	\$165.00
4.6 Non-compliance weed abatement re-inspection	\$210.00
4.7 Forced weed abatement administrative fee	\$455.00
4.8 Special Use Permit (Minor)	\$165.00
4.9 Special Use Permit (Major)	\$355.00
4.10 Small Family Daycare (1-8 Children)	\$165.00
4.11 Family Daycare (9-14 Children)	\$165.00
4.12 Residential Care Facility (Greater than 6 persons)	\$260.00
4.13 Overtime Plan Review/Inspection (Per Hour)	\$190.00
4.14 Service Availability Letter	\$135.00
4.15 Plan Scanning (Per Page)	\$4.00
4.16 Other Services not listed (Per Hour)	\$135.00
4.17 Non-payment/Late fee (After 3rd billing or 90 days)	\$50.00
4.18 Plans left over 30 days	\$25.00
4.19 Returned check fee (Minimum \$25 two times the amount of the check, whichever is greater)	



Valley Center Fire Protection District  
Fee Schedule  
Effective September 1, 2020



Description	Fee
<b>5. Penalties for life hazard violations</b>	
5.1 CFC 104.11.2 Obstructing Fire Department Operation	\$1,000.00
5.2 CFC 110.4 Violations	\$1,000.00
5.3 CFC 1003 Means of Egress	\$1,000.00
5.4 CFC 1010.1.2 Door Swing	\$250.00
5.5 CFC 1010.1.3 Door Opening Force	\$250.00
5.6 CFC 1010.1.9 Door Operations	\$250.00
5.7 CFC 5003.3 Illegal Release of Hazardous Material	\$1,000.00
5.8 CFC 5003.3.1 Failure To Notify Fire Code Official of Unauthorized Discharge	\$1,000.00
5.9 CFC 5003.3.1.1 Failure To Keep Accurate Records of Unauthorized Discharge	\$1,000.00
5.10 CFC 5003.3.1.2 Failure to prepare for the Unauthorized Discharge	\$1,000.00
5.11 CFC 105.6 Failure to Obtain Required Operational Permit	\$500.00
5.12 CFC 105.7 Failure to Obtain Required Construction Permit	\$500.00
5.13 CFC 111.1.1 Unsafe Building Violation	\$500.00
5.14 CFC 503.4 Obstruction of Fire Apparatus Access Roads	\$250.00
5.15 CFC 507.5.4 Obstruction of Fire Protection Water Supply	\$250.00
5.16 Life Safety Violations (Each occurrence)	\$500.00

Note: Upon inspection, Life Hazard violations shall be abated immediately. If they are not abated immediately, these penalties may be applied and a stop-work or cease-and-desist order may be issued. Second offense fines shall be double the first offense and may be applied each subsequent day that the violation is in effect.

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Valley Center Fire Protection District  
Fee Schedule  
Effective September 1, 2020



Description	Fee
<b>6. State Mandated Inspection/Permit Fees</b>	
Aerosol Products	\$165.00
Aircraft Refueling Vehicles	\$85.00
Aircraft Repair Hangers	\$85.00
Asbestos Removal	\$85.00
Automotive Wrecking Yard	\$120.00
Battery System	\$85.00
Bowling Pin/ Alley Refinishing	\$120.00
Candles/ Open Flame Assembly	\$85.00
Carnivals and Fairs	\$85.00
Cellulose Nitrate Storage	\$85.00
Christmas Tree Lots	\$85.00
Combustible Fiber Storage	\$85.00
Commercial Rubbish Handling	\$85.00
Compressed Gases	\$100.00
Cryogenics	\$120.00
Dry Cleaning Plants	\$85.00
Dust Producing Operations	\$120.00
Explosives or Blasting Agents	\$165.00
Fire Work Display	\$205.00
Flammable Combustible Liquid	\$0.00
Change in Content of Above or Underground Tank	\$85.00
Class I Liquid More than 5/10 Gal.	\$85.00
Class II Liquid More than 25 Gal.	\$85.00
Remove Above Ground Tanks	\$165.00
Remove Class I/II Liq. Underground Tank	\$325.00
Tank Vehicles, Equipment, Plants	\$120.00
Fruit Ripening	\$85.00
Fumigation or Thermal Fogging	No Charge
Green Waste Operation	\$240.00
Hazardous Material	\$325.00
High Piled Combustible Storage	
0 to 50,000 Square Feet	\$165.00
50,001 and greater Square Feet	\$525.00
Hot-Work Operations	\$85.00
Liquefied Petroleum Gases	\$120.00
Liquid/Gas Fueled Vehicle Assem.	\$85.00
Liquid/Gas Fueled Vehicle Operation	\$85.00
Lumber Yards	\$240.00
Magnesium Working	\$165.00
Mall-Covered	\$405.00
Motor-Vehicle Fuel Dispensing Station	\$120.00
Open Burning (not Cal/Fire Regulated)	\$85.00
Organic Coatings	\$165.00
Ovens - Industrial (Baking or Drying)	\$165.00
Places of Assembly	
Assembly Group A-1 (Theaters, Concert halls)	\$405.00
Assembly Group A-2 (Restaurants, banquet halls, nightclubs, taverns, bars)	\$325.00
Assembly Group A-3 (Community Halls, Libraries, Gymnasiums, Places of Worship)	\$165.00



Valley Center Fire Protection District  
Fee Schedule  
Effective September 1, 2020



Description	Fee
Assembly Group A-4 (Arenas, pools, tennis courts - Indoor)	\$165.00
Assembly Group A-4 (Bleachers, grandstands, stadiums - Outdoor)	\$325.00
Pyrotechnic Special Effects	\$205.00
Radioactive Material	\$165.00
Refrigeration Equipment	\$120.00
Repair Garages	\$120.00
Spraying or Dipping	\$120.00
Storage/Processing/Recycling Wood Products/Greenwaste	\$240.00
Temporary Membrane Structures/Tent	\$85.00
Tire Storage	\$165.00
Use, Operate, Modify a Pipeline	\$85.00
Wood Products	\$240.00

DRAFT



RESOLUTION 2020-31

CFD 2008-1 – Annexation

Property APN: 186-772-50-00

Property Address: Park Circle Rec Center

Acreage: 1.65

**RESOLUTION NO. 2020-31**  
**A RESOLUTION OF INTENTION**  
**OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT**  
**TO ANNEX TERRITORY TO COMMUNITY FACILITIES DISTRICT NO. 2008-1**  
**AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN**

WHEREAS, under the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at section 53311 of the California Government Code, the Board of Directors (the "Board") of the Valley Center Fire Protection District (the "District") has conducted proceedings to establish Community Facilities District No. 2008-1 (the "CFD"), and

WHEREAS, the Board is the legislative body for the CFD and is empowered with the authority to annex territory to the CFD and now desires to undertake proceedings to annex territory to the CFD, and

WHEREAS, a petition requesting institution proceedings to annex territory to Community Facilities District No.2008-1 District has been received from landowners owning not less that 10% of the proposed land to be annexed to the CFD, and

WHEREAS, the petition dated August 13, 2020 has been found to meet the requirements of Government Code section 53319, and

WHEREAS, this Board, having received indications of interest from the owner of the areas of land proposed to be annexed to the CFD, now desires to proceed with the annexation to the CFD in order to finance the balance of the costs of certain public services and facilities necessary or incident to development in the CSD.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Valley Center Fire Protection District as follows:

1. This Board hereby finds and determines that public convenience and necessity require that territory be added to the CFD be formed and that the Board is authorized to conduct proceedings for the annexation of territory to the CFD pursuant to the Act.
2. The name of the existing CFD is "Community Facilities District No. 2008-1."
3. The territory included in the existing CFD is as shown on the map thereof filed in Book 42 of Maps of Assessment and Community Facilities Districts at Page 27 in the office of the County Recorder, County of San Diego, State of California to which map reference is hereby made for further particulars. The territory now proposed to be annexed to the CFD is as shown on Annexation Map No.2 to the CFD on file with the Clerk of the Board, the boundaries of which territory are hereby preliminarily approved and which map is incorporated in full herein by reference. The Clerk of the Board is hereby directed to record, or cause to be recorded, said map showing the territory to be annexed to the CFD in the office of the County Recorder of the County of San Diego within fifteen days of the date of adoption of this Resolution.

4. The types of services financed by the CFD and pursuant to the Act consist of those services (the "Services") described in Exhibit A to Resolution 2008-09, adopted by the Board on May 29, 2008 (the "Resolution of Formation"). It is presently intended that the Services will be shared, without preference or priority, by the existing territory in the CFD and the territory proposed to be annexed to the CFD.

5. Except to the extent that the funds are otherwise available to the CFD to pay for the Services, a special tax sufficient to pay the costs thereof is intended to be levied annually within the CFD and collected in the same manner and at the same time as ordinary *ad valorem* property taxes. The proposed rate and method of apportionment of the special tax among the parcels of real property within the CFD, as now in existence and following the annexation proposed herein, in sufficient detail to allow each landowner within the territory proposed to be annexed to the CFD to estimate the maximum amount such owner will have to pay are described in detail in Exhibit A attached to the Resolution of Formation, which by this reference is incorporated herein.

6. The Board shall hold a public hearing (the "Hearing") on the annexation of territory to the CFD and the proposed Rate and Method of Apportionment at 6 p.m., or as soon thereafter as practicable, on September 17, 2020, at the Valley Center Municipal Water District, at 29300 Valley Center Road, Valley Center, California. At the hearing, the Board will consider and finally determine whether the public interest, convenience and necessity require the annexation of territory to the CFD. Should the Board determine to annex territory to the CFD, a special election will be held to authorize the levy of the special tax in accordance with the procedures contained in Government Code section 53326. If held, the proposed voting procedure at the election is expected to be a landowner vote with each landowner of record as of the close of the Hearing having one vote for each acre of land or portion thereof owned within the territory to be annexed to the CFD. Ballots for the special election may be distributed by mail or by personal service. At the time and place set forth above for the Hearing, any interested person, including all persons owning lands or registered to vote within the proposed CFD, may appear and be heard.

7. The District may accept advances of funds or work-in-kind from any source, including, but not limited to, private persons or private entities, for any authorized purpose, including, but not limited to, paying any cost incurred by the District in the annexation of territory to the CFD. The District may enter into an agreement with the person or entity advancing the funds or work-in-kind, to repay all or a portion of the funds advanced, or to reimburse the person or entity for the value, or cost, whichever is less, of the work-in-kind, as determined by this Board, with or without interest.

8. The District Secretary is hereby directed to cause notice of the public hearing to be given by publication one time in a newspaper published in the area of the CFD. The publication shall be completed at least seven days before the date of the public hearing in Section 6. The Secretary shall also cause notice of the hearing to be given to each property owner within the CFD by first class mail, postage prepaid, to each such owner's addresses as it appears on the most recent tax records of the District or as otherwise known to the Secretary to be correct. Such mailed notice shall be completed not less than fifteen days before the date of the public hearing. Each of the notices shall be substantially in the form specified in section 53322 of the Act, with the form summarizing the provisions hereof hereby specifically approved.

9. Except as may otherwise be provided by law or by the rate and method of apportionment of the special tax for the CFD, all lands owned by any public entity, including the United States, the State of California and/or the District, or any departments or political subdivisions thereof, shall be omitted from the levy of the Special Tax to be made to cover the costs and expenses of the Services and the CFD. In the event that a portion of the property within the CFD shall become for

any reason exempt, wholly or in part, from the levy of the special tax, this Board will, on behalf of the CFD, increase the levy to the extent necessary upon the remaining property within the CFD that is not exempt in order to yield the required revenues to pay for the Services and other annual expenses of the CFD, if any, subject to the provisions of the rate and method of apportionment of the special tax.

10. The officers, employees and agents of the District are hereby authorized and directed to do any and all things and to execute and deliver any and all documents which they may deem necessary or advisable in order to carry out, give effect to and comply with the terms and intent of this resolution.

PASSED AND ADOPTED by the Board of Directors of the Valley Center Fire Protection District on the 20<sup>th</sup> day of August, 2020 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

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President, Board of Directors

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Secretary, Board of Directors

RESOLUTION 2020-32

CFD 2008-1 – Annexation

Property APN: 185-112-38-00

Property Address: 28948 Aerie Rd.

Acreage: 2.36





**DRAFT**

**RESOLUTION NO. 2020-32  
A RESOLUTION OF INTENTION  
OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT  
TO ANNEX TERRITORY TO COMMUNITY FACILITIES DISTRICT NO. 2008-1  
AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN**

WHEREAS, under the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at section 53311 of the California Government Code, the Board of Directors (the "Board") of the Valley Center Fire Protection District (the "District") has conducted proceedings to establish Community Facilities District No. 2008-1 (the "CFD"), and

WHEREAS, the Board is the legislative body for the CFD and is empowered with the authority to annex territory to the CFD and now desires to undertake proceedings to annex territory to the CFD, and

WHEREAS, a petition requesting institution proceedings to annex territory to Community Facilities District No.2008-1 District has been received from landowners owning not less that 10% of the proposed land to be annexed to the CFD, and

WHEREAS, the petition dated August 13, 2020 has been found to meet the requirements of Government Code section 53319, and

WHEREAS, this Board, having received indications of interest from the owner of the areas of land proposed to be annexed to the CFD, now desires to proceed with the annexation to the CFD in order to finance the balance of the costs of certain public services and facilities necessary or incident to development in the CSD.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Valley Center Fire Protection District as follows:

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7. The District may accept advances of funds or work-in-kind from any source, including, but not limited to, private persons or private entities, for any authorized purpose, including, but not limited to, paying any cost incurred by the District in the annexation of territory to the CFD. The District may enter into an agreement with the person or entity advancing the funds or work-in-kind, to repay all or a portion of the funds advanced, or to reimburse the person or entity for the value, or cost, whichever is less, of the work-in-kind, as determined by this Board, with or without interest.

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any reason exempt, wholly or in part, from the levy of the special tax, this Board will, on behalf of the CFD, increase the levy to the extent necessary upon the remaining property within the CFD that is not exempt in order to yield the required revenues to pay for the Services and other annual expenses of the CFD, if any, subject to the provisions of the rate and method of apportionment of the special tax.

10. The officers, employees and agents of the District are hereby authorized and directed to do any and all things and to execute and deliver any and all documents which they may deem necessary or advisable in order to carry out, give effect to and comply with the terms and intent of this resolution.

PASSED AND ADOPTED by the Board of Directors of the Valley Center Fire Protection District on the 20<sup>th</sup> day of August, 2020 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

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President, Board of Directors

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Secretary, Board of Directors

## **STAFF REPORTS**

**BOARD OF DIRECTORS' PACKET**  
**VALLEY CENTER FIRE PROTECTION DISTRICT**



## VALLEY CENTER FIRE PROTECTION DISTRICT

Administrative Office & Fire Prevention Bureau

28234 Lilac Road

Valley Center, CA 92082

Tel: 760-751-7600 Fax: 760-749-3892 Website: [vcfpd.org](http://vcfpd.org)

August 20, 2020

### Fire Chief's Report Valley Center Fire Protection District Board

1. The Valley Center Fire Department has had a little more contact with the community in the last 2 months and are keeping a close watch on new COVID Cases in Valley Center. We increased presence in the community for Defensible Space Inspections and have re-established our business inspection program.
2. ALS Program: Mercy Ambulance has moved out of Station 1 and has repositioned at CAL Fire / County Fire Station 71 to be closer to San Pasqual Reservation. We have re-established our deployment to include the squad in everyday operation because of the move.
3. Operational Area Update: New Digital Dispatch Format and Zone Wide Wildland Command and Control Training.
4. Local and Regional Training: Palm Tree Rescue Valley Center, Surrounding Tribal Agencies, Cal Fire / County Fire and Deer Springs. Instructors provided from the North Zone Cadre.
5. Cal Fire Valley Center Battalion: Station 71 is open with 2, Type 3 Engine 4/0 staffed.
6. Law Enforcement / Fire Interagency Operations: Neighborhood event was a huge success. VCFPD, SDO and CHP participated at the Palomar Vista Neighborhood Event. 30 citizens recognized for their heroic efforts and a Public Safety Vehicle Parade was held to celebrate Raquel's plane crash survival.
7. Land Acquisition: The 10-Acre Lot is in the final assessment for a grading plan and septic layout.
8. CVRA Districting Study has been placed on hold by the Governor's Office Third Public Comment Period May 21, 2020 Suspended.

Fire Station #1  
28234 Lilac Road  
Valley Center, CA 92082

Fire Station #2  
28205 N. Lake Wohlford Road  
Valley Center, CA 92082



## VCFPD OPERATIONAL REPORT: May 2020

### Monthly Incident Data:

	VCFPD Station 1 E161	VCFPD Station 2 E162 OES WT	VCFPD Station 1 RA161 M71	VCFPD Station 2 RS162	VCFPD Admin Command	VCFPD Admin Prevention	Auto Aid Received	Auto Aid Given	Total Incidents	Turnout Time	Travel Time	Response Time
	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Unit Responses	90 <sup>th</sup> Percentile	90 <sup>th</sup> Percentile	90 <sup>th</sup> Percentile
JAN	78	42	79	50	5	3	35	28	156	0:02:03	0:15:46	0:16:27
FEB	96	47	83	45	7	2	35	29	177	0:02:11	0:16:32	0:18:48
MAR	82	47	80	49	11	3	26	25	171	0:01:49	0:16:34	0:17:51
APR	82	37	79	47	5	3	21	16	139	0:02:04	0:13:19	0:15:25
MAY	122	50	101	26	10	5	43	25	191	0:01:57	0:12:08	0:13:08
JUN	85	70	92	7	10	4	29	31	153	0:02:03	0:13:05	0:14:31
JUL	72	65	89	40	5	3	41	40	155	0:02:09	0:14:22	0:15:05
AUG												
SEP												
OCT												
NOV												
DEC												
Last Month	85	70	92	7	10	4	29	31	153	0:02:03	0:13:05	0:14:31
2019 Year to Date	1033	596	940	806	69	30	598	357	2091	0:1:47	0:16:10	0:16:55
2020 Year to Date	532	288	511	257	43	19	201	163	989	0:2:08	0:16:33	0:18:31
YTD % Change										19%	2%	9%
Mercy USA								Total Unit Responses	Total Unit Transports	90th Percentile Turnout	90th Percentile Travel	90th Percentile Response
Medic 71								89	63	0:02:36	0:17:58	0:20:09

### Firefighters in the program: 28

- Firefighter Driver Operators: 1
- Firefighter Paramedics: 9
- Firefighter EMTs: 19
- Fire Explorers: 10

### Apparatus and Equipment:

- **Station 1:** E-161 – In Service                      E-169 – In Service Reserve
- C-1601 In Service
- C-1602 In Service
- C-1603 In Service-Reserve Command Vehicle
- P-1650 In Service
- P-1651 In Service
- **Station 2:** E-162 – In Service                      E-168 – In Service Reserve  
RS-162 – In Service                      OES WT62: In Service

**Special Training and Future Events:**

- August 22, 2020: SDGE & VCFPD Drive Through Wildfire Prevention Fair at Bates Nut Farm from 10am to 12pm.
- Planning Group Evacuation Sub-Committee Meeting: August 27, 2020
- Valley Center Fire Safe Council: Next Chipping Day: TBD
- September 11, 2020: Patriot Day Celebration and Final Alarm Bell for Chris Thompson
- Measure AA is on the Ballot for November 3, 2020

**Legislative / Political Updates:**

None

**Grants/Awards:**

- San Diego County Fire Foundation Grant: \$17,800 awarded for a PPE Extractor and COVID related Equipment.
- Valley Center Fire Department Foundation: \$10,200 awarded for Thermal Imaging Cameras.
- SHSGP: 2020 Grant Application: \$ 14,150 Structure PPE
- UASI: 2020 Grant Application \$ 4800 for Succession Training: Approved
- FEMA and CAL OES Grant Applications processed for COVID-19 Related Expenses.

**Significant Incidents/Station Activities:**

- Vegetation / Vehicle Fire: Oshia Drive: Vehicle exhaust ignited a mulch pile
- Vehicle Accident: Lilac at Valley Center Road: 3 Minor Patients Transported
- Rescue Traffic Collision: Lake Wohlford Road: 1 Major Trauma Transported to PMC

**Trauma Intervention Program (TIP):**

- 1 TIP response for the month of July to Valley Center. TIP is still responding via phone unless there are special circumstances and the request comes from the Incident Commander



Josef G. Napier  
Fire Chief, Valley Center Fire Protection District,



## Community Risk Reduction Division

### Fire Marshal's Report

July 2020

Significant Events since last report:

- 4th Fireworks collection
- Initial contacts with builders for Park Circle
- Energy Storage System

Operations with the CRR Division:

- Weed Abatement/DSI:
  - Volunteers are doing courtesy inspections, complaint followups, CAL FIRE DSI and weed inspections
  - 2020 software model is up and working
- Plan reviews completed:
  - 6 Residential (New + Additions).
  - 3 Fire Sprinklers
  - 3 Commercial plan review
- Inspections:
  - 2 Overhead/Hydro
  - 1 code enforcement
  - 0 Smoke detector installation/check
  - 3 Fire Final
  - 2 Knox/Opticom opened, 2 closed.
  - Pulsepoint: 8304 followers 2904 with CPR alerts enabled

**NEW BUSINESS**

**BOARD OF DIRECTORS' PACKET**  
**VALLEY CENTER FIRE PROTECTION DISTRICT**



**RESOLUTION NO. 2020-29**

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER  
FIRE PROTECTION DISTRICT ESTABLISHING A MULTI-YEAR EQUIPMENT  
AND STRATEGIC PLAN FOR THE FIRE MITIGATION FEE PROGRAM.**

**FIRE MITIGATION FEE MULTI-YEAR EQUIPMENT AND FIRE STATION**

<u>Fiscal Year 2020/2021</u>	<u>Project Number</u>	<u>Mitigation Fees</u>	<u>District's Share</u>
<b><u>Fiscal Year 2020/2021</u></b>			
1. New Type 6 Fire Engine-Equipped	11	\$ 32,400	\$ 8,100
2. Fire Station Land Purchase	14	\$ 90,000	\$ 22,500
3. Fire Station 3 Construction	5	\$ 500,000	\$ 125,000
4. New Type 1 Fire Engine –Equipped	18	\$ 125,000	\$ 31,250
<b><u>Fiscal Year 2021/2022</u></b>			
1. New Type 6 Fire Engine-Equipped	11	\$ 32,400	\$ 8,100
2. Fire Station Land Purchase	14	\$ 90,000	\$ 22,500
3. Fire Station 3 Construction	5	\$ 500,000	\$ 125,000
4. New Type 1 Fire Engine –Equipped	18	\$ 97,500	\$ 32,400
5. New AED's and Cardiac Monitors	20	\$ 108,000	\$ 81,000
<b><u>Fiscal Year 2022/2023</u></b>			
1. Fire Station 3 Construction	5	\$ 500,000	\$ 125,000
2. New Type 1 Fire Engine –Equipped	18	\$ 125,000	\$ 32,400
<b><u>Fiscal Year 2023/2024</u></b>			
1. Fire Station 3 Construction	5	\$ 500,000	\$ 125,000
2. New Type 1 Fire Engine –Equipped	18	\$ 125,000	\$ 31,250
<b><u>Fiscal Year 2024/2025</u></b>			
1. Fire Facilities Expansion	New	\$ 484,000	\$ 121,000
2. New Type 1 Fire Engine –Equipped	18	\$ 125,000	\$ 31,250

**APPROVED:**  
**MOTION BY:**  
**SECOND:**  
**ROLL CALL RESULTS:**  
**AYES:**  
**NOES:**  
**ABSENT:**  
**RECUSED:**

**DATE:** August 20, 2020

\_\_\_\_\_  
Phil Bell, President

**ATTEST:**

**DATE:** August 20, 2020

\_\_\_\_\_  
James A. Wold, Secretary





## VALLEY CENTER FIRE PROTECTION DISTRICT

Administrative Office & Fire Prevention Bureau

28234 Lilac Road

Valley Center, CA 92082

Tel: 760-751-7600 Fax: 760-749-3892 Website: [vcfpd.org](http://vcfpd.org)

August 11, 2020

Ms. Kat Anady  
Fire Services Program Coordinator  
San Diego County Fire Authority  
5555 Overland Avenue, Suite 250  
San Diego, CA 92123

Josef G. Napier  
Fire Chief  
Valley Center Fire Protection District  
20234 Lilac Road  
Valley Center, CA 92082

Subject: Fire Mitigation Fee Multi-Year Fire Equipment and Fire Station  
Purchase Justifications

Dear Ms. Anady,

Please review for committee approval the below -described uses of mitigation funds for the Valley Center Fire Protection District's growth needs.

### Background:

Over the past decade, the Valley Center Fire Protection District has experienced growth which has steadily increased since 2015. This growth has been driven by a combination of new commercial and residential development. The cumulative effect of this growth has had significant impacts on the District.

On October 15, 2013, the Series 13: 2050 Regional Growth Forecast was accepted by the SANDAG Board of Directors for planning purposes. This forecast serves as the foundation for San Diego Forward: The Regional Plan and other planning documents (e.g., water, general plans) across the region. This summary provides an overview of the regional demographic, economic, and housing trends expected over the next four decades for the San Diego region. Forecasting future call volume as it is

Fire Station #1  
28234 Lilac Road  
Valley Center, CA 92082

Fire Station #2  
28205 N. Lake Wohlford Road  
Valley Center, CA 92082

directly tied to growth and the necessity for keeping pace with the useful life of equipment used to serve the community as it grows is done by comparing historical call volume (1,992) to population (23,000), the District should experience an additional 40 percent in call volume by 2021 with an additional SANDAG growth projection of 17%. This forecast represents a continuing trend in the San Diego region to provide more housing and job opportunities in the existing urbanized areas of the region. Since 1999, more than three quarters of the 19 jurisdictions have made or are in the process of making significant updates to their general plans. In 1999, SANDAG projected 21 percent of future housing growth would occur in the unincorporated areas of the county under the local general plans at the time. Today, Valley Center is outpacing the SANDAG projections of 17% and the growth projections in most of the other unincorporated areas. Population growth, commercial development and traffic increases will drive significant increases in demands for fire suppression, rescue, and emergency medical responses. The District requests that the Committee approve full proportional funding for the proposed uses of mitigation funds toward the purchases and projects listed below:

FY 2019-2020. Scott SCBA Purchase: Project 10 Completed

F/Y 2019/2020; Fire Station Security Equipment: Project 19: Completed

F/Y 2021/2022; Cardiac Monitor Defibrillators: Project 20

Justification: The additional growth of the community will facilitate the need to expand our ALS and BLS delivery system on all responding units within the Valley Center Fire Protection District to include 6 Heart Start Automatic External Defibrillators on all Chief Officer, Fire Inspector vehicles and in the Lobby of each fire facility. We also anticipate the need for 3 additional Philips Cardiac Monitor Defibrillators with all of the capabilities necessary to assess and care for an Advance Cardiac Emergency Patient on all of our front line ALS apparatus.

We are requesting mitigation funding to provide 3 Philips fully configured 12 lead cardiac monitor defibrillators. The complete equipment package is estimated at \$90,000 which is a \$67,500 mitigation fund request.

F/Y 2024/2025; Fire Facilities Expansion: New Project

Justification: The additional growth of nearly 1800 new residences and 25 to 50 new commercial and industrial projects within the Valley Center Fire Protection District will facilitate the need to expand our current Fire Facilities to accommodate expanded Fire, Rescue and ALS capabilities and personnel on all responding units within the Valley Center Fire Protection District. The expansion would include additional dormitory space, kitchen dining space, restroom and shower facilities to accommodate employee, student and citizen privacy regardless of gender. The current Fire Facilities will also require expanded office space to accommodate additional required Fire and Prehospital Incident report writing stations with desktop PC's. And lastly, the current Fire Facilities will require new Apparatus Bay Aprons, Openings, Doors and Door Openers to

accommodate the height and weight of modern fire apparatus to be housed or moved into the current fire facility due to an extended attack fire in the community.

We are requesting mitigation funding to provide for the expansion of 2 current fire facilities. The complete construction and equipment installation is estimated at \$484,000 which is a \$363,000 mitigation fund request.

If either you or the Committee has any questions, please contact me at (760) 535-8505

Sincerely with respect,

A handwritten signature in blue ink, appearing to read "Josef G. Napier", with a long horizontal flourish extending to the right.

Josef G. Napier, Fire Chief  
Valley Center Fire Protection District.

**RESOLUTION 2020-30**

**RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE VALLEY CENTER FIRE PROTECTION DISTRICT  
ADOPTING CONFLICT OF INTEREST CODE**

**WHEREAS**, the state of California enacted the Political Reform Act of 1974, government code section 81000 et seq., which requires all public agencies to adopt and promulgate a Conflict of Interest Code; and

**WHEREAS**, a public meeting was held upon the proposed code at a Regular Meeting of the Board of Directors on August 20, 2020, at which all present were given an opportunity to be heard on the code.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Valley Center Fire Protection District does hereby adopt the proposed Conflict of Interest Code, a copy of which is attached hereto and shall be on file with the Board Clerk and available to the public for inspection and copying during regular business hours;

**BE IT FURTHER RESOLVED** that the said Conflict of Interest Code shall be submitted to the Board of Supervisors of the County of San Diego for approval and said Code shall become effective immediately after the Board of Supervisors approves the proposed code as submitted.

Passed, Adopted and Approved this 20<sup>th</sup> day of August, 2020 by the following vote:

Ayes:

Noes:

Absent:

\_\_\_\_\_  
Phil Bell, President

\_\_\_\_\_  
Jim Wold, Secretary

## **CONFLICT OF INTEREST CODE Valley Center Fire Protection District**

Adopted August 20, 2020

The Political Reform Act, Government Code Section 81000 *et seq.*, requires state and local government agencies to adopt and promulgate conflict of interest codes. The Fair Political Practices Commission ("FPPC") has adopted a regulation, California Code of Regulations, Title 2, Division 6, Section 18730 (hereinafter "C.C.R. 18730"), which contains the terms of a standard conflict of interest code. It can be incorporated by reference and may be amended by the FPPC after public notice and hearings to conform to amendments in the Political Reform Act. Therefore, the terms of C.C.R. 18730 and any amendments to it duly adopted by the FPPC are hereby incorporated by reference and along with the attached Appendix in which members and employees are designated and disclosure categories are set forth constitute the conflict of interest code of the Valley Center Fire Protection District ("District").

Individuals holding designated positions shall electronically file their form 700 statements of economic interests with the Clerk of the Board of Supervisors and file a printed, signed copy with the Clerk of the District Board of Directors. The District will make the statements available for public inspection and reproduction (Gov. Code Sec. 81008) upon an official public records request. All statements will be retained by the District for the term they serve the District plus 2 years.

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Phil Bell  
President of the Board of Directors



## **APPENDIX**

### **CONFLICT OF INTEREST CODE OF THE VALLEY CENTER FIRE PROTECTION DISTRICT**

#### **EXHIBIT "A"**

##### **DISTRICT OFFICIALS WHO PARTICIPATE OR HAVE A MATERIAL EFFECT ON ECONOMIC INTERESTS AND OFFICIALS WHO MANAGE INVESTMENTS**

The persons holding positions listed in the Appendix, Exhibit A, are designated employees for the purpose of electronically filing a statement of economic interest Form 700. It has been determined that these persons make or participate in the making of decisions which may foreseeably have a material effect on economic interests or manage public investments:

Members of the Board of Directors

Fire Chief

Fire Division Chief

Fire Battalion Chief, Fire Marshal

This code does not establish any disclosure obligation for those designated employees who are also specified in Section 87200 if they are designated in this code in that same capacity or if the geographical jurisdiction of this agency is the same as or is wholly included within the jurisdiction in which those persons must report their economic interests pursuant to article 2 of chapter 7 of the Political Reform Act, Sections 87200, et seq. In addition, this code does not establish any disclosure obligation for any designated employees who are designated in a conflict of interest code for another agency, if all of the following apply:

- (A) The geographical jurisdiction of this agency is the same as or is wholly included within the jurisdiction of the other agency;
- (B) The disclosure assigned in the code of the other agency is the same as that required under article 2 of chapter 7 of the Political Reform Act, Section 87200; and the filing officer is the same for both agencies.
- (C) Such persons are covered by this code for disqualification purposes only. With respect to all other designated employees, the disclosure categories set forth in the Appendix, Exhibit A, specify which kinds of economic interests are reportable. Such a designated employee shall disclose in his or her statement of economic interests form 700, those economic interests he or she has which are of the kind described in the disclosure categories to which he or she is assigned in the Appendix, Exhibit A. It has been determined that the economic interests set forth in a designated employee's disclosure categories are the kinds of economic interests which he or she foreseeably can affect materially through the conduct of his or her office.