

VALLEY CENTER FIRE PROTECTION DISTRICT



BOARD OF DIRECTORS' REGULAR MEETING VCMWD Board Room

**Zoom Meeting ID: 859 712 4912
Pass Code: 185394**

**with Live Stream to
VCFPD Facebook Page for COVID-19 Prevention**

Thursday – December 16, 2021 at 6:00 p.m.

Valley Center Fire Protection District Board of Directors

REGULAR MEETING AGENDA

December 16, 2021 / 6:00 p.m.

This Meeting will be cast on Zoom

Join Zoom Meeting

<https://us02web.zoom.us/j/8597124912?pwd=Rm9KR0dSZWYyMml0ZGtvcGJsU29VZz09>

Meeting ID: 859 712 4912

Passcode: 185394

One tap mobile

+16699009128,,8597124912#,,,,,0#,,185394# US (San Jose)

Dial by your location

+1 669 900 9128 US (San Jose)

Access Number: 859 712 4912

Pass Code: 185394

For COVID-19 Prevention

with Live Stream to VCFPD Facebook Page

Valley Center Municipal Water District Board Room

29300 Valley Center Rd Valley Center, CA 92082

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. PROPOSAL TO ADOPT RESOLUTION NO. 2021-55

Consideration to Approve Resolution NO. 2021-55 to Implement Teleconferencing Requirements During a Proclaimed State of Emergency Under Government Code Section 54953.

5. ELECTION OF OFFICERS

6. PUBLIC COMMENT

Any member of the Public may speak on any matter that is not on the Agenda. However, under State law, no decisions or actions can be taken and any such matters will be referred to the next meeting. Members of the public may address the Board during public comment by "Raising their hand" in Zoom, then type their comments or questions in the Chat Box and may indicate if they wish to address a particular agenda item, or if they wish to make a general comment on a matter within the subject matter jurisdiction of the District. The President will call on the member of the public at the appropriate time and allow the member of the public to provide live comment. The District limits each speaker to 5 minutes per topic and 20 minutes per subject.

7. PROCLAMATIONS AND PRESENTATIONS

None

8. CONSENT CALENDAR

All items listed on the Consent Calendar listed as Consent Items are considered routine and will be enacted in one motion. There will be no separate discussion of these items prior to the Board action on the motion, unless members of the Board, Staff or public request specific items be removed from the Consent Calendar from the Board Agenda for discussion.

- A. Approve Board Meeting Minutes on the Regular Meeting November 18, 2021 and Special Meeting December 2, 2021

Standing Item – Review and Approve

9. STAFF REPORTS

- A. Fire Chief's Report
- B. Operations Division Report
- C. Community Risk Reduction Division Report
- D. Valley Center Firefighters Association Report

10. OLD BUSINESS

District Based Elections / Public Comment

11. NEW BUSINESS

None

12. TREASURER'S REPORT

Review of Fiscal Recap for November 2021

13. CLOSED SESSION

Personnel Matters

A. 54957.7. Announcement prior to Closed Session:

- (a) Prior to holding any closed session, the legislative body of the local agency shall disclose, in an open meeting, the item or items to be discussed in the closed session. The disclosure may take the form of a reference to the item or items as they are listed by number or letter on the agenda. In the closed session, the legislative body may consider only those matters covered in its statement. Nothing in this section shall require or authorize a disclosure of information prohibited by state or federal law.*
- (b) After any closed session, the legislative body shall reconvene into open session prior to adjournment and shall make any disclosures required by Section 54957.1 of action taken in the closed session.*
- (c) The announcements required to be made in open session pursuant to this section may be made at the location announced in the agenda for the closed session, as long as the public is allowed to be present at that location for the purpose of hearing the announcements.*

14. ANNOUNCEMENT OF CLOSED SESSION ACTIONS

15. BOARD OF DIRECTORS COMMENTS

16. ADJOURNMENT

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the Board Secretary at (760) 751-7600, at least 48 hours before the meeting, if possible

NEXT REGULAR MEETING

January 20, 2022



VALLEY CENTER FIRE PROTECTION DISTRICT

28234 Lilac Road, Valley Center, CA 92082
(760) 751-7600 Fax (760) 749-3892
Website: vcfpd.org



VALLEY CENTER FIRE PROTECTION DISTRICT RESOLUTION 2021-55

RESOLUTION TO IMPLEMENT TELECONFERENCING REQUIREMENTS DURING A PROCLAIMED STATE OF EMERGENCY UNDER GOVERNMENT CODE SECTION 54953.

WHEREAS, the Ralph M. Brown Act requires that all meetings of a legislative body of a local agency be open and public and that any person may attend and participate in such meetings;

WHEREAS, the Brown Act allows for legislative bodies to hold meetings by teleconference, but imposes specific requirements for doing so;

WHEREAS, on March 17, 2020, in order to address the need for public meetings during the present public health emergency, Governor Newsom issued Executive Order No. N-29-20, suspending the Act's teleconferencing requirements; and

WHEREAS, on June 11, 2021, Governor Newsom issued Executive Order No. N-8-21, continuing the suspension of the Brown Act's teleconferencing requirements through September 30, 2021; and

WHEREAS, these Executive Orders allowed legislative bodies to meet virtually as long as certain notice and accessibility requirements were met; and

WHEREAS, the State Legislature amended the Brown Act through Assembly Bill No. 361 (AB 361) on September 16, 2021; and

WHEREAS, AB 361 amended the Brown Act so that a local agency may use teleconferencing without complying with the regular teleconferencing requirements of the Act, where the legislative body holds a meeting during a proclaimed state of emergency and makes certain findings; and

WHEREAS, Government Code section 54953 requires that the legislative body make additional findings every 30 days in order to continue such teleconferencing.

NOW THEREFORE, the legislative body of the Valley Center Fire Protection District hereby finds, determines, declares, orders, and resolves as follows:

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

1. That the foregoing recitals are true and correct and incorporates them by this reference.
2. The Board of Directors of the Valley Center Fire Protection District (District) finds, by a majority vote, the following:
 - a. That there exists a proclaimed state of emergency;
AND either:
 - b. The Board of Directors of the Valley Center Fire Protection District is meeting for the purpose of determining one of the following, or more than 30 days have passed since the Board met and determined one of the following and the Board now re-determines one of the following:
 - i. State or local officials have imposed or recommended measures to promote social distancing; OR
 - ii. As a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.

OR

- c. This Board of Directors has made the determination set forth in subdivision (b), above within the last 30 days and now makes the following determination:
 - i. The Board of Directors of the Valley Center Fire Protection District has reconsidered the circumstances of the state of emergency; AND
 - ii. Any of the following circumstances exist:
 1. The state of emergency continues to directly impact the ability of the members to meet safely in person.
 2. State or local officials continue to impose or recommend measures to promote social distancing.
3. The District Fire Chief or his designee is authorized to take all steps and perform all actions necessary to execute and implement this Resolution in compliance with Government Code section 54953.
4. That this Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by The Board of Directors of the Valley Center Fire Protection District on this 16th day of December, 2021, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Signature: _____
Phil Bell, President, Valley Center Fire Protection District

Signature
Attest: _____
Regina Roberts, Secretary, Valley Center Fire Protection District

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

CONSENT CALENDAR

BOARD OF DIRECTORS' PACKET

VALLEY CENTER FIRE PROTECTION DISTRICT



**Minutes
Of A Regular Meeting
Of the Board of Directors of
Valley Center Fire Protection District
November 18, 2021 / 6:00 p.m.**

Valley Center Municipal Water District Board Room
29300 Valley Center Rd.
Valley Center, CA 92082

This Meeting was cast on Zoom with Live Stream to VCFPD Facebook Page
For COVID-19 Prevention

1. Call to Order at 6:00 p.m.
2. Roll Call:
 - Gina Roberts – Present – Zoom attendance
 - Charlotte Seaborne - Present
 - Mike O'Connor – Present
 - Phil Bell - Present
 - Steve Hutchison – Present
3. Pledge of Allegiance – led by Chief Chumbley
4. A proposal was made for Consideration to Approve Resolution NO. 2021-53 continuing to Implement Teleconferencing Requirements During a Proclaimed State of Emergency Under Government Code Section 54953. After motion made and seconded and a roll call vote, Resolution 2021-53 was unanimously approved.
5. Public Comment – None
6. Proclamations and Presentations – None
7. Consent Calendar - Consent Calendar – The consent calendar, containing the minutes from the October 21, 2021 Regular Meeting and Resolution 2021-54 Declaring Its (Board of Directors) Intention To Transition From At-Large To Voter District Elections, after motion made and seconded and a roll call vote, was unanimously approved by the Board.
8. Staff Reports
 - A. Fire Chief's Report – Chief Napier presented the month's activities.
 - B. Operations Division Report – was also presented by Chief Napier.
 - C. Community Risk Reduction Division Report was given by Fire Marshal Jim Davidson.

- D. Valley Center Firefighters Association Report – Acting Captain Chris Palmer gave the report. The Association is excited about the Christmas Party and the Firefighter of the Year award. Congratulations to Jacob Haproff who was hired at Vista Fire and Adam Delaney who went to Escondido Fire. There will be a change in the Eboard in January and the local is looking forward to upcoming negotiations.

9. Old Business – None

10. New Business

- A. The Board held a Public Hearing on two Annexation Petitions into CFD 2008-1. After the hearing, upon motion duly made and seconded, and unanimously approved by a roll call vote, the Board adopted Resolution NO. 2021-51 (Park Lilac) and Resolution NO. 2021-52 (Woods Valley).

11. Treasurers Report – The Treasurer's Report was presented to the Board by Chief Napier, after a discussion and clarification of items, after motion made and seconded, the report was approved with the caveat by Director Seaborne, who is happy with the form and function of the report, noted that sub-account items 30000 and 32000 are still pending..

12. 7:14 p.m. - Closed Session – A Closed Session was held to discuss Personnel Matters.

13. 7:38 p.m. - Announcement of Closed Session Actions – After the Closed Session, President Bell announced that no decisions were made or actions taken.

14. Board of Directors Comments

Director Roberts is thrilled about the Type 3, Christmas Party and the Annual meeting. Have a great Thanksgiving.

Director Hutchison is interested to see the maps for the District Division. There is always trepidation with all these maps being realigned and adjusted, not only local district but the County, State, Feds, everything changing.

Director Seaborne had nothing to add.

Director O'Connor is excited to watch all the houses go up. He is hoping with the increased revenue we will be able to retain some of our firefighters and get our other station built.

Director Bell wished everyone a happy Thanksgiving and noted that he will be unavailable for the December meetings.

15. Adjournment – 7:43 p.m.

Regina Roberts, Secretary

NEXT REGULAR MEETING:
December 16, 2021



VALLEY CENTER FIRE PROTECTION DISTRICT

28234 Lilac Road, Valley Center, CA 92082
(760) 751-7600 Fax (760) 749-3892
Website: vcfd.org



VALLEY CENTER FIRE PROTECTION DISTRICT RESOLUTION 2021-53

RESOLUTION TO IMPLEMENT TELECONFERENCING REQUIREMENTS DURING A PROCLAIMED STATE OF EMERGENCY UNDER GOVERNMENT CODE SECTION 54953

WHEREAS, the Ralph M. Brown Act requires that all meetings of a legislative body of a local agency be open and public and that any person may attend and participate in such meetings;

WHEREAS, the Brown Act allows for legislative bodies to hold meetings by teleconference, but imposes specific requirements for doing so;

WHEREAS, on March 17, 2020, in order to address the need for public meetings during the present public health emergency, Governor Newsom issued Executive Order No. N-29-20, suspending the Act's teleconferencing requirements; and

WHEREAS, on June 11, 2021, Governor Newsom issued Executive Order No. N-8-21, continuing the suspension of the Brown Act's teleconferencing requirements through September 30, 2021; and

WHEREAS, these Executive Orders allowed legislative bodies to meet virtually as long as certain notice and accessibility requirements were met; and

WHEREAS, the State Legislature amended the Brown Act through Assembly Bill No. 361 (AB 361) on September 16, 2021; and

WHEREAS, AB 361 amended the Brown Act so that a local agency may use teleconferencing without complying with the regular teleconferencing requirements of the Act, where the legislative body holds a meeting during a proclaimed state of emergency and makes certain findings; and

WHEREAS, Government Code section 54953 requires that the legislative body make additional findings every 30 days in order to continue such teleconferencing.

NOW THEREFORE, the legislative body of the Valley Center Fire Protection District hereby finds, determines, declares, orders, and resolves as follows:

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

1. That the foregoing recitals are true and correct and incorporates them by this reference.
2. The Board of Directors of the Valley Center Fire Protection District (District) finds, by a majority vote, the following:
 - a. That there exists a proclaimed state of emergency;
AND either:
 - b. The Board of Directors of the Valley Center Fire Protection District is meeting for the purpose of determining one of the following, or more than 30 days have passed since the Board met and determined one of the following and the Board now re-determines one of the following:
 - i. State or local officials have imposed or recommended measures to promote social distancing; OR
 - ii. As a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.
- OR
- c. This Board of Directors has made the determination set forth in subdivision (b), above within the last 30 days and now makes the following determination:
 - i. The Board of Directors of the Valley Center Fire Protection District has reconsidered the circumstances of the state of emergency; AND
 - ii. Any of the following circumstances exist:
 1. The state of emergency continues to directly impact the ability of the members to meet safely in person.
 2. State or local officials continue to impose or recommend measures to promote social distancing.
3. The District Fire Chief or his designee is authorized to take all steps and perform all actions necessary to execute and implement this Resolution in compliance with Government Code section 54953.
4. That this Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by The Board of Directors of the Valley Center Fire Protection District on this 18th day of November, 2021, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Signature: _____
Phil Bell, President, Valley Center Fire Protection District

Signature _____
Attest: _____
Regina Roberts, Secretary, Valley Center Fire Protection District

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

RESOLUTION NO. 2021-54

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE VALLEY CENTER FIRE PROTECTION DISTRICT
DECLARING ITS INTENTION TO TRANSITION FROM AT-LARGE
TO VOTER DISTRICT ELECTIONS**

WHEREAS, the Valley Center Fire Protection District recognizes the need to be in compliance with CVRA-AB182; and

WHEREAS, the Valley Center Fire Protection District will be creating Voter District map boundaries set by a voter demographic study to comply with CVRA-AB182; and

WHEREAS, the Valley Center Fire Protection District will be holding two public hearings for public input before the maps are drawn at a Special Meeting on December 2, 2021 and the Regular Meeting on December 16, 2021; and

WHEREAS, the map boundaries will be provided for public input for two public hearings at a Special Meeting on January 6, 2022 and the Regular Meeting on January 20, 2022, after the formation of proposed district voter boundaries;

NOW, THEREFORE, the Valley Center Fire Protection District resolves that it will provide the San Diego County Registrar of Voters Office said Voter Districts from the study in time to be in place and active before the regular elections on November 8, 2022.

Introduced, approved and adopted by the Board of Directors of the Valley Center Fire Protection District this 10th day of November 2021 by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

Phil Bell, President

Regina Roberts, Secretary

RESOLUTION 2021-51

CFD 2008-1 - PUBLIC HEARING

PARK LILAC LN

128-510-28-00



VALLEY CENTER FIRE PROTECTION DISTRICT

Administrative Office & Fire Prevention Bureau

28234 Lilac Road

Valley Center, CA 92082

Tel: 760-751-7600

Fax: 760-749-3892

RESOLUTION NO. 2021-51

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE VALLEY CENTER FIRE PROTECTION DISTRICT**

WHEREAS, the annexation of described territory to the Community Facilities District 2008-01 (the "CFD") was submitted to a vote by the landowner of the real property located within the jurisdictional boundaries of the CFD on October 27, 2021; and

WHEREAS, three (3) votes (1 vote per acre) was cast by a proper mail ballot in favor of the levy of special taxes within the described territory of the CFD; and

WHEREAS, a sufficient number of votes were cast in favor of levying special taxes within the CFD;

NOW, THEREFORE, BE IT RESOLVED that:

The results of the election as sufficient to levy special taxes within the CFD are hereby certified.

PASSED, APPROVED, AND ADOPTED by the Board of Directors of the Valley Center Fire Protection District, at a regularly scheduled Board Meeting thereof, this 18th day of November, 2021 by a unanimous vote.

Secretary
Board of Directors

Fire Station #72
28234 Lilac Road
Valley Center, CA 92082

Fire Station #73
28205 N. Lake Wohlford Road
Valley Center, CA 92082

RESOLUTION 2021-52

CFD 2008-1 – PUBLIC HEARING

WOODS VALLEY RD

189-110-36-00



VALLEY CENTER FIRE PROTECTION DISTRICT

Administrative Office & Fire Prevention Bureau

28234 Lilac Road

Valley Center, CA 92082

Tel: 760-751-7600

Fax: 760-749-3892

RESOLUTION NO. 2021-52

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE VALLEY CENTER FIRE PROTECTION DISTRICT**

WHEREAS, the annexation of described territory to the Community Facilities District 2008-01 (the "CFD") was submitted to a vote by the landowner of the real property located within the jurisdictional boundaries of the CFD on October 27, 2021; and

WHEREAS, three (3) votes (1 vote per acre) was cast by a proper mail ballot in favor of the levy of special taxes within the described territory of the CFD; and

WHEREAS, a sufficient number of votes were cast in favor of levying special taxes within the CFD;

NOW, THEREFORE, BE IT RESOLVED that

The results of the election as sufficient to levy special taxes within the CFD are hereby certified.

PASSED, APPROVED, AND ADOPTED by the Board of Directors of the Valley Center Fire Protection District, at a regularly scheduled Board Meeting thereof, this 18th day of November, 2021 by a unanimous vote.

Secretary
Board of Directors

Fire Station #72
28234 Lilac Road
Valley Center, CA 92082

Fire Station #73
28205 N. Lake Wohlford Road
Valley Center, CA 92082



**Minutes
Of A Special Meeting
Of the Board of Directors of
Valley Center Fire Protection District
December 2, 2021 / 6:00 p.m.**

Valley Center Municipal Water District Board Room
29300 Valley Center Rd.
Valley Center, CA 92082

This Meeting was cast on Zoom with Live Stream to VCFPD Facebook Page
For COVID-19 Prevention

1. Call to Order at 6:00 p.m. by Director Hutchison
2. Roll Call:
Mike O'Connor – Present – Zoom attendance
Charlotte Seaborne – Present – Zoom attendance
Gina Roberts - Present
Steve Hutchison – Present
Phil Bell – Absent
3. Pledge of Allegiance – led by Chief Davidson
4. Public Comment – None
5. New Business – 6:01 p.m. - A Public Hearing was held to gather input from District registered voters on the subject of drawing Voter District Boundaries for the election of its Board of Directors. There were no comments or attendance by the public and the hearing was closed at 6:03 p.m.
6. Board of Directors Comments
Director O'Connor has questions and comments about the redistricting. He was wondering if there may be a way to draw the maps so the Guejito and Paradise Mountain are on the same district on the maps. Director O'Connor will meet with staff to go over the process.
Director Seaborne is grateful to be a part of this process.
Director Roberts is grateful to being able to work on this.
Director Hutchison wanted to know if Chief Napier could share the previous maps.
7. Adjournment – 6:07p.m

Regina Roberts, Secretary

NEXT REGULAR MEETING: December 16, 2021

STAFF REPORTS

BOARD OF DIRECTORS' PACKET

VALLEY CENTER FIRE PROTECTION DISTRICT



VALLEY CENTER FIRE PROTECTION DISTRICT

28234 Lilac Road, Valley Center, CA 92082
(760) 751-7600 Fax (760) 749-3892
Website: vcfpd.org



December 16, 2021

Fire Chief's Report Valley Center Fire Protection District Board

1. The Valley Center Fire Department had another busy month with Emergency Incidents, Public Demos and Training.
2. ALS Program: Medic CE, Abdominal Emergencies
3. Operational Area Update: Strategic Plan Update
4. Local and Regional Training: Confined Space
5. Cal Fire Valley Center Battalion: Station 71 is fully staffed with 2 Type 3 Engines with 3/0.
6. Law Enforcement / Fire /Tribal Interagency Operations: Emergency Plan Update: VCPUSD
7. Fire Station 3 Development: RFP released for a Design Build Architect to work with a General Contractor to complete the county permitting processes for the L grading plan, septic layout, set the temporary fire station buildings, electrical plan, fiber optic and tele-communications plan, water service, fire suppression systems and Station alerting systems. This also gives us the ability to work under the same State Design Build guidelines for Fire Station 1 and 2 Capital Projects.

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

VCFPD OPERATIONAL REPORT: November 2021

Monthly Incident Data:

	VCFPD Station 1 E161	VCFPD Station 2 E162	VCFPD Station 2 OES WT	VCFPD Station 2 RS162	VCFPD Admin Command	VCFPD Admin Prevention	Auto Aid Received	Auto Aid Given	Total Incidents	Turnout Time	Travel Time	Response Time
	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Unit Responses	90 th Percentile	90 th Percentile	90 th Percentile
JAN	116	50	7	74	9	2	48	46	210	0:2:26	0:15:22	0:17:09
FEB	94	38	1	59	5	1	45	27	158	0:2:10	0:14:08	0:15:09
MAR	91	41	4	65	5	1	49	22	157	0:2:02	0:14:06	0:15:02
APR	95	38	4	65	2	2	38	19	166	0:1:25	0:12:56	0:13:53
MAY	115	50	4	71	12	2	57	30	193	0:1:40	0:13:08	0:14:02
JUN	88	56	4	67	8	3	65	31	181	0:1:46	0:13:55	0:15:43
JUL	85	45	1	68	6	2	52	25	164	0:1:44	0:13:50	0:15:42
AUG	122	42	2	74	9	3	49	35	205	0:2:05	0:12:15	0:13:48
SEP	114	33	8	78	10	3	54	27	188	0:2:20	0:12:28	0:13:32
OCT	96	50	2	61	8	2	54	28	187	0:2:01	0:10:59	0:12:42
NOV	98	37	4	47	4	2	43	33	162	0:2:12	0:12:41	0:15:55
DEC												
Last Month Incidents	114	33	8	78	10	3	54	27	188	0:2:20	0:12:28	0:13:32
2020 Year to Date	972	516	47	480	86	35	422	346	1824	0:2:11	0:16:27	0:17:43
2021 Year to Date	1114	480	41	729	78	23	554	323	1971	0:02:20	0:14:08	0:15:55
YTD % Change	5%	-14%	-21%	42%	-14%	-40%	21%	-16%	-9%	7%	-14%	-10%
Concurrent Incidents	Total Incidents	Two Concurrent Incidents	Three Concurrent Incidents	Four Concurrent Incidents	Five Concurrent Incidents	Two Concurrent Incidents	Three Concurrent Incidents	Four Concurrent Incidents	Five Concurrent Incidents			
	162	30	9	1	0	18.52%	5.56%	.062%	0.00%			
Mercy USA	Mercy Medic 11	Mercy Medic 52	Mercy Medic 70	Mercy Medic 71	Mercy Medic 75			Total Unit Responses	Total Unit Transports	90th Percentile Turnout	90th Percentile Travel	90th Percentile Response
Ambulance Responses	08	0	22	55	2			87		0:2:36	0:17:36	0:20:08

Firefighters in the program: 31

- Firefighter Driver Operators: 1
- Firefighter Paramedics: 11
- Firefighter EMTs: 20
- Fire Explorers: 10

Apparatus and Equipment:

Station 1:

- E-161 – In Service
- C-1601 In Service
- C-1602 In Service
- P-1650 In Service

E-169 – In Reserve

C-1603 – In Reserve

P-1651 In Service

Station 2:

- E-162 – In Service
- RS-162 – In Service

E-168 – In Reserve

OES WT62: In Service

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

Special Training and Future Community Events:

- Planning Group Evacuation Sub-Committee Meeting: December 14, 2021 on Zoom 6:30pm
- Valley Center Fire Safe Council: Chipping Days, Grants for Evacuation Route and Road Side Vegetation Management, Urban Corps Vegetation Management, Paradise Mountain Fuel Break.
- Annual All Hands Meeting: February 8, 2021 0830 to 1300: Fire Station 1 (lunch will be served)
- February 12, 2022: Firefighters Sweethearts Ball and Charity Gala Escondido Center for the Performing Arts.
- April 2022: County Wildland Drill
- May 2022: Annual Wildland Symposium
- June 2022: Western Days Chili Cook-off, Parade and Rodeo

Legislative / Political Updates:

Redistricting for State, County and Local Voting Districts

Grants/Awards FY-20-21:

- AFG Grant Application 2021: in process
- Safer Grant Application 2021: in process
- Health and Safety Grant 2021: in process
- SHSGP: 2021 Grant Application: \$14,150: still in review
- Valley Center Fire Foundation Donations, Grants and Pledges for Station 3: \$556,000
- State of California 75th Assembly District Budget Line Award to VCFPD for Station 3 Infrastructure, Type 3 Fire Apparatus and Fire Station Projects: \$1,060,000.00: Awarded (15-to-30-day check delivery)

Significant Incidents/Station Activities:

- Vegetation Fire: Vesper Road and Sunset Road
- Vehicle vs Pedestrian: Cole Grade Road and West Oak Glen Lane
- Pala Casino Human Resources Modular Buildings: Working Structure Fire
- Trench Rescue: Pauma Reservation

Trauma Intervention Program (TIP):

- 2 TIP responses for the month of November to Valley Center. TIP is responding to the scene on all incidents.



Josef G. Napier
Fire Chief, Valley Center Fire Protection District

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082



Community Risk Reduction Division

Fire Marshal's Report

November 2021

Significant Events since last report:

- Volunteer force reduced due to illnesses
- San Pasqual HR office fire
- More Park Circle / Orchard Run homes in progress. Many inspections.

Operations within the CRR Division:

- "The Business of Prevention" conducted this month:

Item Name	Qty
3.1.6 Fire Alarm System (Includes one inspection)	1
4.1 Special Events	1
4.16 Other Services Not Listed (Per Hour)	1
2.1.1 New Residential or Remodel Plan Review (Any type, includes inspections)	19
2.1.2 New Residential Inspection Only	10
2.1.3 Residential Fire Sprinklers NFPA 13-D or NFPA 13-R (includes 2 inspections)	18
2.3.1 Room Addition or < 50% Remodel w/o Sprinklers Plan Review	1
2.3.2 Accessory Dwelling Unit Plan Review (Includes 2 Inspections)	4
2.3.4 Barns and Outbuildings (500 sq ft and over and under 4,000 sq ft)	1
Hot-Work Operations - State Mandated Permit	1
1.1.4 Release of Map Covenants	1
3.1.6 Fire Alarm System (Includes one inspection)	1
4.1 Special Events	1



PARK CIRCLE

**Infill Homes
Wildflower**

**Meritage
Homes
Kyra**

**KB Homes
Sundance**

TOUCHSTONE
CONSTRUCTION

**Richmond
American
Seasons**

**Beazer
Trailside**

**Shea
Summer
Porches**

**Beazer
Porches**



Park Circle / Orchard Run Development Status Report

12/01/2021

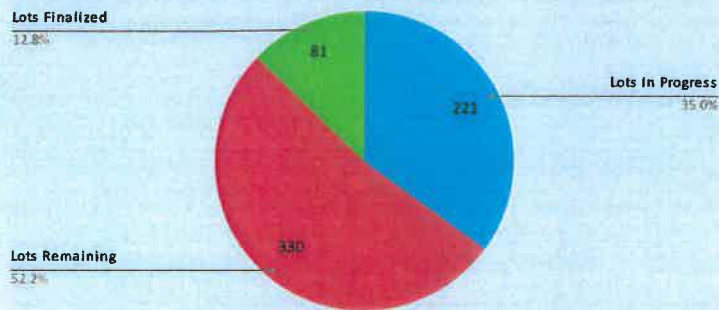
Total Lots in Project	632
Lots Sold to Developers	632
Lots Unsold	0
Lots In Progress	221
Lots Remaining	330
Lots Finalized	81
Mitigation Total	\$1,035,652.06
Mitigation Remaining	\$560,691.80
Mitigation Complete	\$474,960.26
Plan Check Total	\$376,040.00
Plan Check Remaining	\$196,350.00
Plan Check Complete	\$179,690.00

Inspections Remaining	
Hydrostatic Remaining:	481
Finals Remaining:	551
Total inspections remaining:	1032

Park Circle/Orchard Run Lots



Park Circle/Orchard Run Lots in Development



Park Circle/Orchard Run Mitigation Totals



Park Circle/Orchard Run Plan Check Fees



Park Circle Development - Summer (Shea Homes)

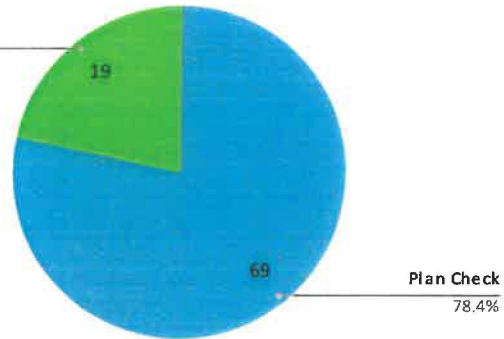
Mirar De Valle / VC Road

Date: 12/01/2021	
Total Lots:	88
Plan Check Complete:	69
Lots Remaining	0
Finaled	19
Mitigation Total:	\$120,778.62
Mitigation Remaining:	\$0.00
Mitigation Complete:	\$120,778.62
Plan Check Total:	\$52,360.00
Plan Check Remaining:	\$0.00
Plan Check Complete:	\$52,360.00

Inspections Remaining	
Hydros Remaining:	34
Finals Remaining:	69
Total:	103

Shea Lots

Finaled
21.6%



Shea Mitigation Totals



Shea Plan Check Fees



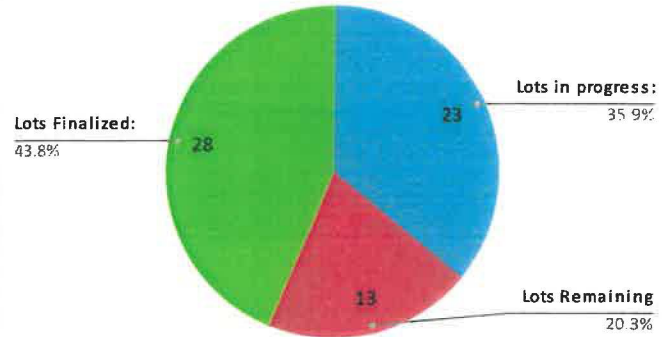
Park Circle Development - Porches (Beazer)

Mirar De Valle / VC Road

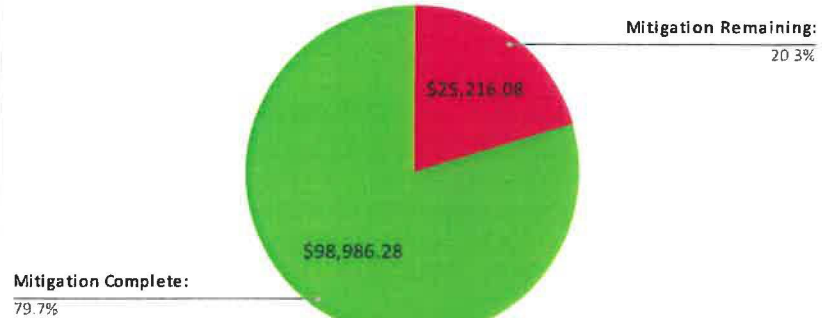
Date: 12/01/2021	
Total Lots:	64
Lots in progress:	23
Lots Remaining	13
Lots Finalized:	28
Mitigation Total:	\$124,202.36
Mitigation Remaining:	\$25,216.08
Mitigation Complete:	\$98,986.28
Plan Check Total:	\$38,080.00
Plan Check Remaining:	\$7,735.00
Plan Check Complete:	\$30,345.00

Inspections Remaining	
Hydros Remaining:	30
Finals Remaining:	36
Total:	66

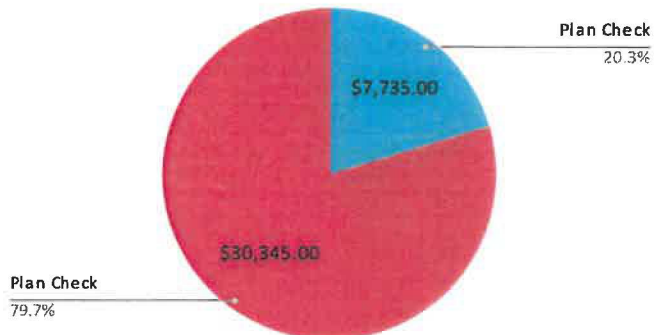
Beazer - Porches Lots



Beazer - Porches Mitigation Totals



Beazer - Porches Plan Check Fees

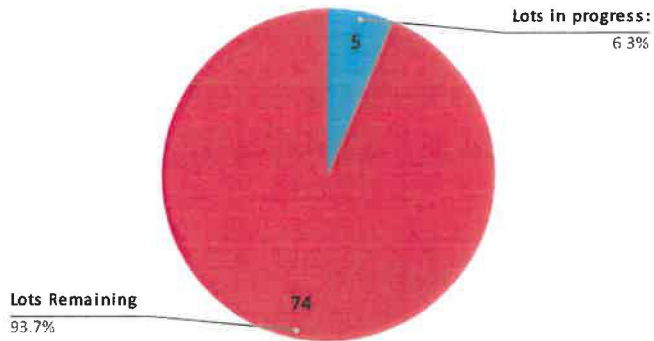


Park Circle Development - Trailside (Beazer)

Mirar De Valle / VC Road

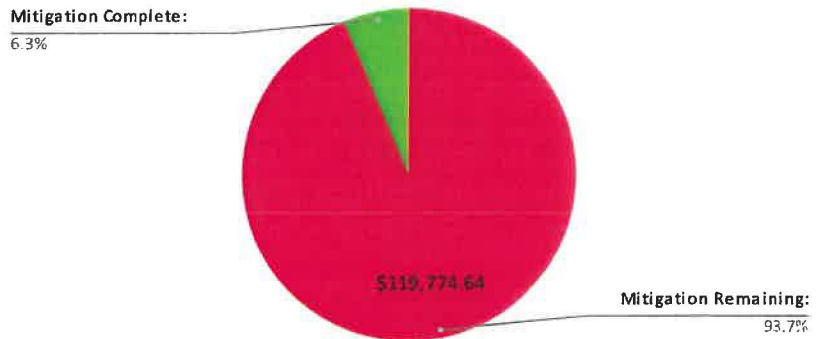
Date: 12/01/2021	
Total Lots:	79
Lots in progress:	5
Lots Remaining	74
Lots Finalized:	0
Mitigation Total:	\$127,892.32
Mitigation Remaining:	\$119,774.64
Mitigation Complete:	\$8,117.68
Plan Check Total:	\$47,005.00
Plan Check Remaining:	\$44,030.00
Plan Check Complete:	\$2,975.00

Beazer - Trailside Lots

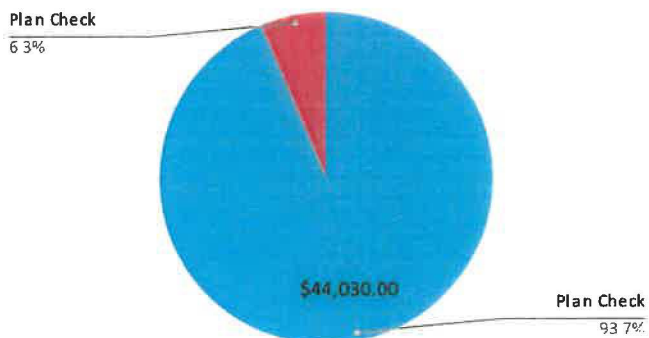


Inspections Remaining	
Hydros Remaining:	74
Finals Remaining:	79
Total:	153

Beazer Trailside Mitigation Totals



Beazer Trailside Plan Check Fees



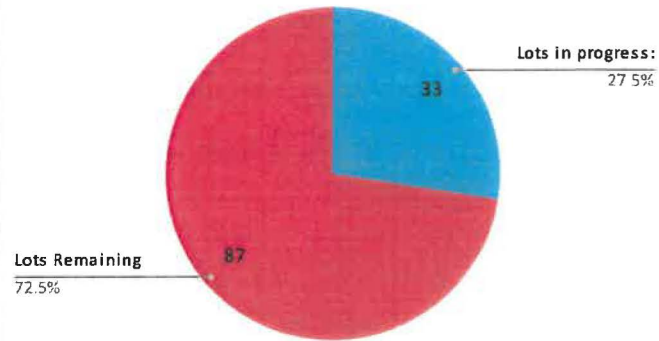
Park Circle Development - Kyra (Meritage)

Lilac Rd / Betsworth

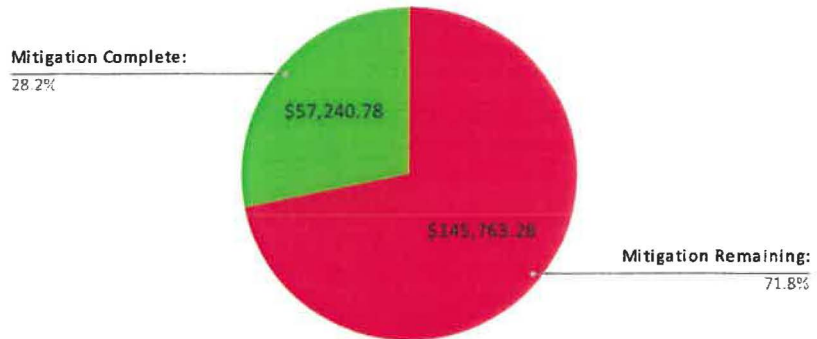
Date: 12/01/2021	
Total Lots:	120
Lots in progress:	33
Lots Remaining	87
Lots Finalized:	0
Mitigation Total:	\$203,004.06
Mitigation Remaining:	\$145,763.28
Mitigation Complete:	\$57,240.78
Plan Check Total:	\$71,400.00
Plan Check Remaining:	\$51,765.00
Plan Check Complete:	\$19,635.00

Inspections Remaining	
Hydros Remaining:	103
Finals Remaining:	120
Total:	223

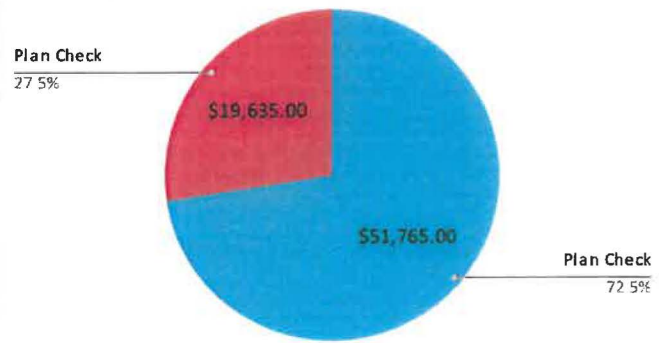
Meritage (Kyra) Lots



Meritage (Kyra) Mitigation Totals



Meritage (Kyra) Plan Check Fees



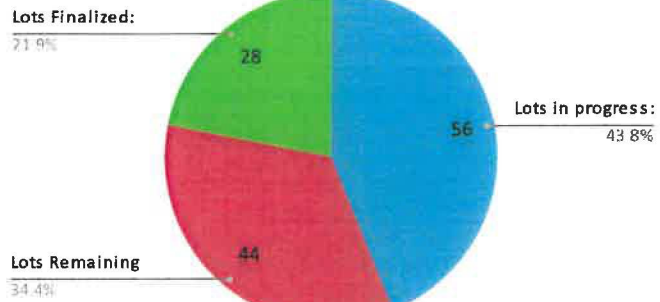
Orchard Run Development - Sundance (KB Homes)

Mirar De Valle

Date: 12/01/2021	
Total Lots:	128
Lots in progress:	56
Lots Remaining	44
Lots Finalized:	28
Mitigation Total:	\$215,442.16
Mitigation Remaining:	\$72,957.62
Mitigation Complete:	\$142,484.54
Plan Check Total:	\$76,160.00
Plan Check Remaining:	\$26,180.00
Plan Check Complete:	\$49,980.00

Inspections Remaining	
Hydros Remaining:	93
Finals Remaining:	100
Total:	193

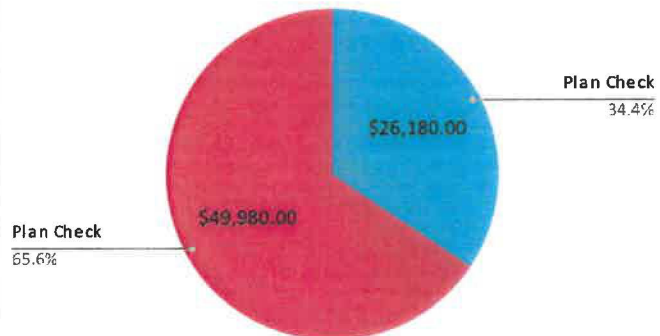
KB Lots



KB Mitigation Totals



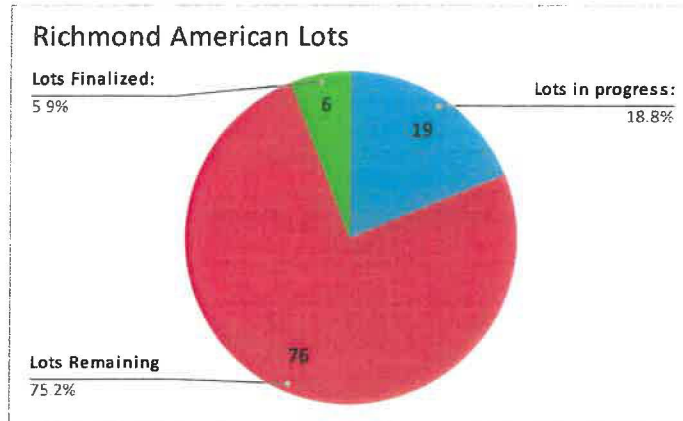
KB Plan Check Fees



Orchard Run Development - Seasons (Richmond-American Homes)

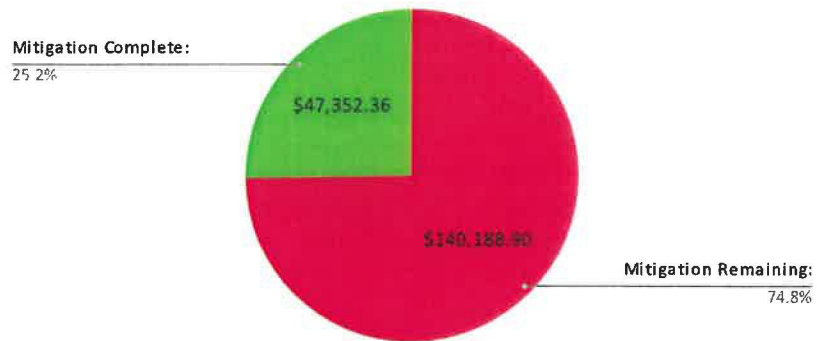
Mirar De Valle

Date: 12/01/2021	
Total Lots:	101
Lots in progress:	19
Lots Remaining	76
Lots Finalized:	6
Mitigation Total:	\$187,541.26
Mitigation Remaining	\$140,188.90
Mitigation Complete	\$47,352.36
Plan Check Total:	\$60,095.00
Plan Check Remaining	\$45,220.00
Plan Check Complete	\$14,875.00



Inspections Remaining	
Hydros Remaining:	95
Finals Remaining:	95
Total:	190

Richmond American Mitigation Totals



Richmond American Plan Check Fees



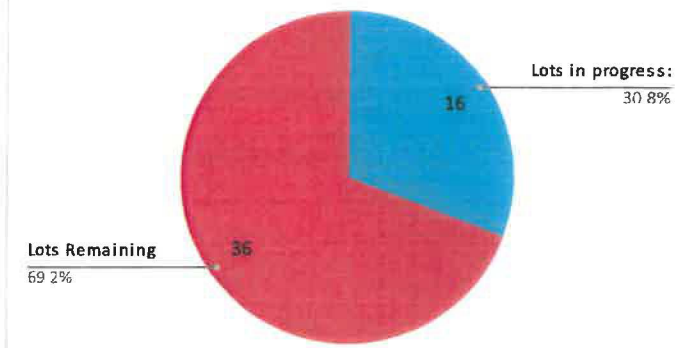
Orchard Run Development - Wildflower Multifamily (Infill Development)

Mirar De Valle

Date: 12/01/2021	
Total Lots:	52
Lots in progress:	16
Lots Remaining	36
Lots Finalized:	0
Mitigation Total:	\$56,791.28
Mitigation Remaining	\$56,791.28
Mitigation Completed	\$0.00
Plan Check Total:	\$30,940.00
Plan Check Remaining	\$21,420.00
Plan Check Completed	\$9,520.00

Inspections Remaining	
Hydros Remaining:	52
Finals Remaining:	52
Total:	104

Infill Lots



Infill Mitigation Totals



Infill Plan Check Fees



OLD BUSINESS

BOARD OF DIRECTORS' PACKET
VALLEY CENTER FIRE PROTECTION DISTRICT



VALLEY CENTER FIRE PROTECTION DISTRICT

28234 Lilac Road, Valley Center, CA 92082
(760) 751-7600 Fax (760) 749-3892
Website: vcfpd.org



This is the second of the public hearings the Valley Center Fire Protection District will be holding to gather input from District registered voters on the subject of drawing Voter District boundaries for the election of its Board of Directors.

There will be a total of four public hearings (two before maps are drawn and two after proposed maps are drawn)

After all public input is considered, final Voter Boundary maps will be drawn, and the Valley Center Fire Protection District Board will vote to adopt or deny the maps as drawn.

Public hearing dates:

December 2, 2021 at 6:00 p.m. – Special Meeting/Public Hearing

December 16, 2021 at 6:00 p.m. – Regular Meeting includes Public Hearing

Publish Maps – December 30, 2021

January 6, 2022 at 6:00 p.m. – Special Meeting/Public Hearing

January 20, 2022 at 6:00 p.m. – Regular Meeting includes Public Hearing

February 3, 2022 at 6:00 p.m. – Special Meeting – Tentative CVRA Map Approval

Note: All public hearings will take place at:
Valley Center Municipal Water District Board Room
29300 Valley Center Rd., Valley Center, CA 92082

Or Join the Meetings on Zoom

<https://us02web.zoom.us/j/8597124912?pwd=Rm9KR0dSZWYyMml0ZGtvcGJsU29VZz09>

Meeting ID: 859 712 4912 Passcode: 185394

One tap mobile - +16699009128,,8597124912#,,,,,0#,,185394# US (San Jose)

Dial by your location - +1 669 900 9128 US (San Jose)

Access Number: 859 712 4912 Pass Code: 185394

Valley Center Fire Station 1
28234 Lilac Road
Valley Center, CA 92082

Valley Center Fire Station 2
28205 N. Lake Wohlford Road
Valley Center, CA 92082

TREASURER'S REPORT

BOARD OF DIRECTORS' PACKET

VALLEY CENTER FIRE PROTECTION DISTRICT

Valley Center Fire Protection District
Balance Sheet
As of November 30, 2021

	Nov 30, 21
ASSETS	
Current Assets	
Checking/Savings	
1101 · General Operating #4811	169,109.47
1102 · Payroll Acct #2271	118,125.72
11013 · Fire Foundation #8451	2,150.00
11014 · Explorer #8469	7,668.25
11015 · Training #7024	7,253.14
11016 · Grant Acct #7073	309,949.60
11021 · VCFPD Oracle Gen Fund - #47850	-397,869.85
11022 · VCFPD Mitigation Fund - #47855	818,910.74
11023 · CFD 2008-01 - #47853	338,152.59
Total Checking/Savings	1,373,449.66
Accounts Receivable	
11000 · Accounts Receivable	16,022.72
Total Accounts Receivable	16,022.72
Total Current Assets	1,389,472.38
TOTAL ASSETS	1,389,472.38
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	86,428.52
Total Accounts Payable	86,428.52
Credit Cards	
9349 · 9349-VCFPD	5,173.50
Total Credit Cards	5,173.50
Total Current Liabilities	91,602.02
Total Liabilities	91,602.02
Equity	
30000 · Opening Balance Equity	2,544,013.06
32000 · Retained Earnings	283,774.89
Net Income	-1,529,917.59
Total Equity	1,297,870.36
TOTAL LIABILITIES & EQUITY	1,389,472.38

Valley Center Fire Protection District
Profit & Loss
November 2021

	Nov 21
Ordinary Income/Expense	
Income	
OPERATING REVENUE	
40000 · Benefit Fees/Standby (315001)	78,685.10
40100 · Taxes, Property (315000)	32,557.71
40200 · CFD-2000-1 (315002)	13,559.94
40300 · CFD-2008-01 (315003)	7,756.39
40700 · Community Development Fees	11,558.80
40800 · Fire Prevention Inspection Fees	14,047.91
42000 · Incident Cost Recovery-Fire USA	60,534.57
48000 · Applied Grant Income-Other	203.87
Total OPERATING REVENUE	218,904.29
Total Income	218,904.29
Gross Profit	218,904.29
Expense	
TRAINING	
50000 · Explorer Post	27.90
50100 · EMT & Paramedic License Renewal	143.00
50200 · Palomar College Tuition	742.00
50300 · Station & Apparatus References	537.39
Total TRAINING	1,450.29
OVERHEAD / ADMINISTRATIVE SERV	
51001 · Contingencies & Misc.	247.10
51003 · Bank Fees / Interest Expense	100.00
51005 · Office & Computer Supplies	619.17
51006 · Election/Annexation Service	1,019.00
Total OVERHEAD / ADMINISTRATIVE SERV	1,985.27
CONTRACT SERVICES	
51100 · Broadband Services & Telephone	5,071.25
51102 · Equipment Rental/Copier Lease	611.14
51103 · Contract Labor	755.00
51104 · Printing,Repro&Digital Map Serv	2,665.00
51108 · Modular Buildings	991.08
51110 · MDC Equip Replacement-HP Lease	500.89
Total CONTRACT SERVICES	10,594.36
COMMUNITY RISK REDUCTION	
51200 · Public Education	100.83
51203 · POST Recertification Materials	15.00
Total COMMUNITY RISK REDUCTION	115.83
FIRE FACILITIES	
FIRE STATION #1	
51301 · #1 Facility Maint/Repairs	1,370.57
51302 · #1 Utilities	1,905.86
Total FIRE STATION #1	3,276.43
FIRE STATION #2	
51310 · #2 Facility Maint/Repairs	293.82
51312 · #2 Utilities	185.02
Total FIRE STATION #2	478.84
Fire Station #3	
51322 · #3 Utilities	651.77
Total Fire Station #3	651.77
Total FIRE FACILITIES	4,407.04

3:33 PM

12/09/21

Accrual Basis

Valley Center Fire Protection District

Profit & Loss

November 2021

	Nov 21
FIRE APPARATUS	
51400 · Ancillary Equip Ann Maintenance	2,209.92
51401 · Apparatus Shop Tools/Rpr Supp	344.37
51402 · Fuel	3,656.18
Total FIRE APPARATUS	6,210.47
OPERATIONS	
51500 · Breathing Air Equip Maintenance	925.00
51502 · SHSGP Grant PPE	2,146.75
51504 · Station Uniforms	1,505.40
Total OPERATIONS	4,577.15
COMMUNICATIONS	
51601 · RCS Communication Fees	1,885.00
Total COMMUNICATIONS	1,885.00
PARAMEDIC EMERGENCY SUPPLIES	
51700 · Medical Equipment & Supplies	742.00
Total PARAMEDIC EMERGENCY SUPPLIES	742.00
MEMBERSHIPS & ASSOCIATIONS	
51800 · Dues & Subscriptions	160.00
Total MEMBERSHIPS & ASSOCIATIONS	160.00
PAYROLL-ADMINISTRATIVE	
60000 · Division Chief-Operations/Train	5,893.08
60200 · Battalion Chief-Fire Marshal	4,552.46
60400 · Administrative Asst-Office Mgr.	2,917.70
60600 · Fire Chief	5,888.80
Total PAYROLL-ADMINISTRATIVE	19,252.04
PAYROLL - OPERATIONAL PERSONNEL	
61000 · Fire Engineers	20,252.34
63000 · Firefighter-Paramedics	38,526.50
64000 · Fire Captains	29,358.51
PAYROLL - OPERATIONAL PERSONNEL - Other	695.71
Total PAYROLL - OPERATIONAL PERSONNEL	88,833.06
66000 · PAYROLL EXPENSES	
66007 · ACF Local Union Dues	200.34
66001 · Taxes, FICA, SUTA, Unemployment	51,654.44
66003 · Payroll Service	509.82
66004 · Health Benefit Costs	4,515.99
66005 · 457 Retirement Costs	11,136.25
66006 · VC FF Association Fees	1,286.00
Total 66000 · PAYROLL EXPENSES	69,302.84
Engines & Equipment	
70004 · Fire Station Development Costs	43,706.98
70005 · New Station Consulting	19,305.00
70008 · MDC Replacement Program	1,296.09
Total Engines & Equipment	64,308.07
Total Expense	273,823.42
Net Ordinary Income	-54,919.13
Net Income	-54,919.13

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July through November 2021

	Jul - Nov 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
NON-OPERATING REVENUE				
30100 · Mitigation Fees Capital Expendi	0.00	224,735.00	-224,735.00	0.0%
30120 · Mitigation Interest	1,177.53	5,000.00	-3,822.47	23.6%
30130 · CFD2008-1 Interest	504.53	1,250.00	-745.47	40.4%
Total NON-OPERATING REVENUE	1,682.06	230,985.00	-229,302.94	0.7%
OPERATING REVENUE				
40000 · Benefit Fees/Standby (315001)	83,697.06	1,680,943.51	-1,597,246.45	5.0%
40100 · Taxes, Property (315000)	35,194.06	580,801.24	-545,607.18	6.1%
40200 · CFD-2000-1 (315002)	16,075.46	300,304.69	-284,229.23	5.4%
40300 · CFD-2008-01 (315003)	41,689.18	151,289.05	-109,599.87	27.6%
40400 · General Fund Interest	0.00	24,516.20	-24,516.20	0.0%
40500 · Mercy Transport Fees	23,200.00	42,000.00	-18,800.00	55.2%
40600 · First Responder Fees	0.00	15,260.00	-15,260.00	0.0%
40700 · Community Development Fees	81,301.75	120,000.00	-38,698.25	67.8%
40800 · Fire Prevention Inspection Fees	28,659.35	7,000.00	21,659.35	409.4%
40900 · CFAA Reimbursement				
40901 · Payroll & Admin	24,921.45	145,000.00	-120,078.55	17.2%
40902 · Equipment	0.00	10,000.00	-10,000.00	0.0%
40900 · CFAA Reimbursement - Other	0.00	0.00	0.00	0.0%
Total 40900 · CFAA Reimbursement	24,921.45	155,000.00	-130,078.55	16.1%
41000 · Fixed Asset Disposal	0.00	15,000.00	-15,000.00	0.0%
42000 · Incident Cost Recovery-Fire USA	64,348.57	20,000.00	44,348.57	321.7%
43000 · Training Reimb-Target & Palomar	6,173.50	22,889.00	-16,715.50	27.0%
44000 · Fire Foundation Fund	13,640.00	396,500.00	-382,860.00	3.4%
45000 · Fire Explorer Post Donations	3,452.53	500.00	2,952.53	690.5%
46000 · Applied UASI Grant Income	0.00	13,500.00	-13,500.00	0.0%
47000 · Applied SHSGP Grant Income	13,738.00	14,150.00	-412.00	97.1%
48000 · Applied Grant Income-Other	2,703.87	336,288.00	-333,584.13	0.8%
OPERATING REVENUE - Other	0.00	230,985.00	-230,985.00	0.0%
Total OPERATING REVENUE	438,794.78	4,126,926.69	-3,688,131.91	10.6%
Total Income	440,476.84	4,357,911.69	-3,917,434.85	10.1%
Cost of Goods Sold				
50001 · Cost of Goods Sold	0.00	20,000.00	-20,000.00	0.0%
Total COGS	0.00	20,000.00	-20,000.00	0.0%
Gross Profit	440,476.84	4,337,911.69	-3,897,434.85	10.2%
Expense				
TRAINING				
50000 · Explorer Post	703.88	500.00	203.88	140.8%
50100 · EMT & Paramedic License Rene...	1,211.00	4,500.00	-3,289.00	26.9%
50200 · Palomar College Tuition	2,337.50	7,850.00	-5,512.50	29.8%
50300 · Station & Apparatus References	537.39	2,500.00	-1,962.61	21.5%
50400 · Target Solutions	7,349.10	6,603.00	746.10	111.3%
50500 · Training & Expenses	3,756.02	20,300.00	-16,543.98	18.5%
50600 · Training Expenses - UASI	0.00	4,800.00	-4,800.00	0.0%
Total TRAINING	15,894.89	47,053.00	-31,158.11	33.8%
OVERHEAD / ADMINISTRATIVE SERV				
51007 · Postage & Delivery	311.01			
51000 · Service Awards & Commendati...	0.00	1,000.00	-1,000.00	0.0%
51001 · Contingencies & Misc.	247.10	10,000.00	-9,752.90	2.5%
51002 · Advertis FF Recruit & Physicals	960.04	11,800.00	-10,839.96	8.1%
51003 · Bank Fees / Interest Expense	264.53	1,500.00	-1,235.47	17.6%
51004 · IT Equipment & Software	1,419.93	2,500.00	-1,080.07	56.8%
51005 · Office & Computer Supplies	2,273.94	6,500.00	-4,226.06	35.0%
51006 · Election/Annexation Service	4,655.51	10,000.00	-5,344.49	46.6%

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July through November 2021

	Jul - Nov 21	Budget	\$ Over Budget	% of Budget
Total OVERHEAD / ADMINISTRATIVE SERV	10,132.06	43,300.00	-33,167.94	23.4%
CONTRACT SERVICES				
51100 · Broadband Services & Telephone	31,306.42	70,000.00	-38,693.58	44.7%
51101 · Professional Services	26,480.07	39,460.00	-12,979.93	67.1%
51102 · Equipment Rental/Copier Lease	3,117.26	87,000.00	-83,882.74	3.6%
51103 · Contract Labor	4,275.00	10,910.00	-6,635.00	39.2%
51104 · Printing,Repro&Digital Map Serv	6,696.00	13,000.00	-6,304.00	51.5%
51105 · Insurance	0.00	25,000.00	-25,000.00	0.0%
51106 · Crew Scheduling Services	1,492.20	4,500.00	-3,007.80	33.2%
51107 · Trauma Intervention Program	0.00	2,340.00	-2,340.00	0.0%
51108 · Modular Buildings	4,201.16	8,300.00	-4,098.84	50.6%
51109 · Burn Inst/Youth Fire Prevent	172.06	642.00	-469.94	26.8%
51110 · MDC Equip Replacement-HP Le...	2,504.45	6,000.00	-3,495.55	41.7%
Total CONTRACT SERVICES	80,244.62	267,152.00	-186,907.38	30.0%
COMMUNITY RISK REDUCTION				
51200 · Public Education	2,221.00	5,250.00	-3,029.00	42.3%
51201 · CERT	0.00	500.00	-500.00	0.0%
51202 · Safety Prod/Fire Hydrant Maint	0.00	0.00	0.00	0.0%
51203 · POST Recertification Materials	75.00	500.00	-425.00	15.0%
Total COMMUNITY RISK REDUCTION	2,296.00	6,250.00	-3,954.00	36.7%
FIRE FACILITIES				
FIRE STATION #1				
51301 · #1 Facility Maint/Repairs	5,640.73	14,650.00	-9,009.27	38.5%
51302 · #1 Utilities	11,528.94	23,415.00	-11,886.06	49.2%
Total FIRE STATION #1	17,169.67	38,065.00	-20,895.33	45.1%
FIRE STATION #2				
51310 · #2 Facility Maint/Repairs	4,104.12	14,650.00	-10,545.88	28.0%
51312 · #2 Utilities	6,825.60	18,915.00	-12,089.40	36.1%
Total FIRE STATION #2	10,929.72	33,565.00	-22,635.28	32.6%
Fire Station #3				
51320 · #3 Facility Maint/Repairs	314.00	0.00	314.00	100.0%
51322 · #3 Utilities	651.77	0.00	651.77	100.0%
Total Fire Station #3	965.77	0.00	965.77	100.0%
Total FIRE FACILITIES	29,065.16	71,630.00	-42,564.84	40.6%
FIRE APPARATUS				
51400 · Ancillary Equip Ann Maintenance	27,904.59	76,500.00	-48,595.41	36.5%
51401 · Apparatus Shop Tools/Rpr Supp	3,534.27	8,300.00	-4,765.73	42.6%
51402 · Fuel	18,070.26	50,000.00	-31,929.74	36.1%
Total FIRE APPARATUS	49,509.12	134,800.00	-85,290.88	36.7%
OPERATIONS				
51500 · Breathing Air Equip Maintenance	1,203.96	4,000.00	-2,796.04	30.1%
51501 · Fireline Meals	52.24	3,000.00	-2,947.76	1.7%
51502 · SHSGP Grant PPE	2,146.75	14,150.00	-12,003.25	15.2%
51503 · Equipment Grant	0.00	10,500.00	-10,500.00	0.0%
51504 · Station Uniforms	8,126.91	14,000.00	-5,873.09	58.0%
Total OPERATIONS	11,529.86	45,650.00	-34,120.14	25.3%
COMMUNICATIONS				
51600 · North County Dispatch	86,324.41	135,000.00	-48,675.59	63.9%
51601 · RCS Communication Fees	11,363.00	12,400.00	-1,037.00	91.6%
Total COMMUNICATIONS	97,687.41	147,400.00	-49,712.59	66.3%
PARAMEDIC EMERGENCY SUPPLIES				
51700 · Medical Equipment & Supplies	3,199.80	15,000.00	-11,800.20	21.3%

Valley Center Fire Protection District

Profit & Loss Budget vs. Actual

July through November 2021

	Jul - Nov 21	Budget	\$ Over Budget	% of Budget
51701 • Cardiac Monitor Calibration/Rpr	0.00	4,000.00	-4,000.00	0.0%
Total PARAMEDIC EMERGENCY SUPPLIES	3,199.80	19,000.00	-15,800.20	16.8%
MEMBERSHIPS & ASSOCIATIONS				
51800 • Dues & Subscriptions	9,451.00	11,457.00	-2,006.00	82.5%
Total MEMBERSHIPS & ASSOCIATIONS	9,451.00	11,457.00	-2,006.00	82.5%
PAYROLL-ADMINISTRATIVE				
60000 • Division Chief-Operations/Train	26,871.83	95,508.72	-68,636.89	28.1%
60100 • Division Chief-Emerg Services	0.00	0.00	0.00	0.0%
60200 • Battalion Chief-Fire Marshal	25,648.10	82,000.00	-56,351.90	31.3%
60300 • Administrative Captain	0.00	0.00	0.00	0.0%
60400 • Administrative Asst-Office Mgr.	17,854.27	41,815.84	-23,961.57	42.7%
60500 • Bookkeeper	0.00	24,327.13	-24,327.13	0.0%
60600 • Fire Chief	28,620.19	103,839.20	-75,219.01	27.6%
Total PAYROLL-ADMINISTRATIVE	98,994.39	347,490.89	-248,496.50	28.5%
PAYROLL - OPERATIONAL PERSONNEL				
61000 • Fire Engineers	123,653.39	412,111.00	-288,457.61	30.0%
62000 • Reserve Firefighters (PT)	912.09	261,360.00	-260,447.91	0.3%
63000 • Firefighter-Paramedics	215,069.19	274,569.00	-59,499.81	78.3%
64000 • Fire Captains	182,196.06	591,388.00	-409,191.94	30.8%
65000 • CFAA Wages	468.53	120,000.00	-119,531.47	0.4%
PAYROLL - OPERATIONAL PERSONNE...	2,515.72			
Total PAYROLL - OPERATIONAL PERSON...	524,814.98	1,659,428.00	-1,134,613.02	31.6%
66000 • PAYROLL EXPENSES				
66007 • ACF Local Union Dues	1,402.38			
66001 • Taxes, FICA, SUTA, Unemploym...	298,821.17	174,204.09	124,617.08	171.5%
66002 • FASIS Workers Comp Emp Asst	118,814.44	150,712.88	-31,898.44	78.8%
66003 • Payroll Service	2,093.43	9,800.00	-7,706.57	21.4%
66004 • Health Benefit Costs	31,741.42	33,524.00	-1,782.58	94.7%
66005 • 457 Retirement Costs	68,924.85			
66006 • VC FF Association Fees	6,098.00			
Total 66000 • PAYROLL EXPENSES	527,895.69	368,240.97	159,654.72	143.4%
Engines & Equipment				
70000 • Engine 163 & Equipment	0.00	125,000.00	-125,000.00	0.0%
70001 • RCS NextGen Network Infrastruct	0.00	11,000.00	-11,000.00	0.0%
70002 • RCS NextGen Radio Equipment	0.00	0.00	0.00	0.0%
70003 • SCBA Purchase	0.00	0.00	0.00	0.0%
70004 • Fire Station Development Costs	418,063.39	486,000.00	-67,936.61	86.0%
70005 • New Station Consulting	19,305.00	90,000.00	-70,695.00	21.5%
70006 • Fire Station PPE Lockers	9,257.00	9,735.00	-478.00	95.1%
70007 • Fire Station Electrical Resilia	49,404.00	236,288.00	-186,884.00	20.9%
70008 • MDC Replacement Program	13,650.06	20,000.00	-6,349.94	68.3%
Total Engines & Equipment	509,679.45	978,023.00	-468,343.55	52.1%
Total Expense	1,970,394.43	4,146,874.86	-2,176,480.43	47.5%
Net Ordinary Income	-1,529,917.59	191,036.83	-1,720,954.42	-800.8%
Net Income	-1,529,917.59	191,036.83	-1,720,954.42	-800.8%