

**VALLEY CENTER**  
**FIRE PROTECTION DISTRICT**



**BOARD OF DIRECTORS' REGULAR MEETING**  
**"with Board Member Telephonic Access"**

**VCMWD Board Room-with Live Stream to**  
**VCFPD Facebook Page for COVID-19 Prevention**

**Public Comment Call-in:1-774-220-4000**  
**Conference ID 859-7399**

**Thursday – July 16, 2020 at 6:00 p.m.**

**Valley Center Fire Protection District Board of Directors**  
**REGULAR MEETING AGENDA**  
"with Board Member Telephonic Access"  
**July 16, 2020 / 6:00 p.m.**

Valley Center Municipal Water District Board Room  
with Live Stream to VCFPD Facebook Page  
For COVID-19 Prevention  
29300 Valley Center Rd Valley Center, CA 92082

**1. CALL TO ORDER**

**2. ROLL CALL**

**3. PLEDGE OF ALLEGIANCE**

**4. PUBLIC COMMENT** – Call in 1-774-220-4000 - Conference ID 859-7399

*Any member of the Public may speak on any matter that is not on the Agenda. However, under State law, no decisions or actions can be taken and any such matters will be referred to the next meeting.*

**5. PROCLAMATIONS AND PRESENTATIONS**

Posthumous Life Saving Award – Chris Thompson

**6. CONSENT CALENDAR**

*All items listed on the Consent Calendar listed as Consent Items are considered routine and will be enacted in one motion. There will be no separate discussion of these items prior to the Board action on the motion, unless members of the Board, Staff or public request specific items be removed from the Consent Calendar from the Board Agenda for discussion.*

A. Approve Regular Board Meeting Minutes on June 18, 2020

**Standing Item – Review and Approve**

B. Treasurer's Report – June 2020

**Standing Item – Review and Approve**  
**Review and Approve**

**7. STAFF REPORTS**

A. Fire Chief's Report

B. Operations Division Report

C. Community Risk Reduction Division Report

D. Valley Center Firefighters Association Report

**8. OLD BUSINESS**

None

**9. NEW BUSINESS**

A. Public Hearing on Petition for Annexation of Territory to CFD 2008-01 and related matters, proposal to adopt Resolution NO. 2020-26 (Castle Heights Dr.) in the form and content as attached hereto, as Exhibit A.

- B. Chief Davidson's Staff Report and Proposal to adopt Ordinance 59 Adopting Fees For Services By Reference To The California Health and Safety Code Sections §13916 and §13919, to update the District Fee Schedule.
- C. Results from Clifford Moss and FM3 Poll and Survey

**10. CLOSED SESSION**

Contract Review and Negotiations

*54957.7. Announcement prior to Closed Session:*

*(a) Prior to holding any closed session, the legislative body of the local agency shall disclose, in an open meeting, the item or items to be discussed in the closed session. The disclosure may take the form of a reference to the item or items as they are listed by number or letter on the agenda. In the closed session, the legislative body may consider only those matters covered in its statement. Nothing in this section shall require or authorize a disclosure of information prohibited by state or federal law.*

*(b) After any closed session, the legislative body shall reconvene into open session prior to adjournment and shall make any disclosures required by Section 54957.1 of action taken in the closed session.*

*(c) The announcements required to be made in open session pursuant to this section may be made at the location announced in the agenda for the closed session, as long as the public is allowed to be present at that location for the purpose of hearing the announcements.*

**11. ANNOUNCEMENT OF CLOSED SESSION ACTIONS**

**12. BOARD OF DIRECTORS COMMENTS**

**13. ADJOURNMENT**

*Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the Board Secretary at (760) 751-7600, at least 48 hours before the meeting, if possible.*

**NEXT REGULAR MEETING**

**August 20, 2020**

**PROCLAMATIONS AND PRESENTATIONS**

**BOARD OF DIRECTORS' PACKET**  
**VALLEY CENTER FIRE PROTECTION DISTRICT**

**CONSENT CALENDAR**

**BOARD OF DIRECTORS' PACKET**

**VALLEY CENTER FIRE PROTECTION DISTRICT**



**Minutes  
Of A Regular Meeting  
Of the Board of Directors of  
Valley Center Fire Protection District  
June 18, 2020 / 6:00 p.m.**

Valley Center Municipal Water District Board Room  
with Live Stream to VCFPD Facebook Page  
For COVID-19 Prevention  
29300 Valley Center Rd  
Valley Center, CA 92082

1. Call to Order at 6:03 p.m.
2. Roll Call:
  - Phil Bell-Present
  - Steve Hutchison-Present
  - Jim Wold-Present
  - Charlotte Seaborne-Present –phone in
  - Mike O'Connor-Present –phone in
3. Pledge of Allegiance – led by Chief Napier
4. Public Comment – in person or by call in – None
5. Proclamations and Presentations - None
6. Consent Calendar – Upon motion made and seconded, and a roll call vote, the consent calendar, containing the minutes from the May 21, 2020 Regular Board meeting, the Board Finance Committee Meeting on June 11, 2020, the May 2020 Treasurer's Report and Resolution 2020-22 on Intention to Annex Territory (Castle Heights Dr.) was unanimously approved by the Board.
7. Staff Reports
  - A. Fire Chief's Report – Chief Napier presented the month's activities
  - B. Operations Division Report – was also presented by Chief Napier.
  - C. Community Risk Reduction Division Report was given by Fire Marshal Jim Davidson.
  - D. Valley Center Firefighters Association Report –Scott Duncan, President of the Association gave his report. On June 8<sup>th</sup> and 9<sup>th</sup>, the VCFA was able to meet and confer with the command staff for their first ever negotiations. Both sides established ground rules and decided on Phase 1 and Phase 2. All items for the budget were touched. The negotiations went extremely smoothly and everyone valued the open communication and was happy with the process. Thanks to the Chiefs and the VCFA elected team, Engineer Westler, FF/PM Brad Perry and Capt Blumeyer. Thank you to the Board for recognizing the labor group and their patience working through the process.

8. Old Business – None

9. New Business

- A. The Board held a public hearing on annexation petition into CFD 2008-1. After the hearing, upon motion duly made and seconded, and by roll call vote the Board unanimously adopted Resolution NO. 2020-21 (Sun Rocks Dr.).
- B. A proposal was made to adopt Resolution NO 2020-23 Identifying The Terms And Conditions For Fire Department Response Away From Their Official Duty Station And Assigned To An Emergency Incident, required for reimbursement by CAL OES, upon motion duly made and seconded, and by roll call vote the Board unanimously adopted Resolution 2020-23, in the form and content attached hereto.
- C. The Fire Chief proposed to adopt Resolution NO 2020-24 Authorizing Overtime And Portal To Portal Pay For Employees, also a reimbursement requirement for CAL OES, upon motion duly made and seconded, and by roll call vote the Board unanimously adopted the Resolution in the form and content attached hereto.
- D. The Board approved a proposal to adopt Resolution 2020-25 Acknowledging Receipt Of A Report Made By Fire Chief Josef Napier of Certain Occupancies Required To Perform Annual Inspections In Such Occupancies Pursuant To Sections 13146.2 And 13146.3 Of The California Health and Safety Code, by motion duly made and seconded, and by roll call vote, Resolution 2020-25, was unanimously adopted in the form and content attached hereto.
- E. The Second and Final Reading of the FY 2021 Budget was held, Chief Napier noted the changes made. He also informed the Board that the Captains will forgo their 2% raise and that that money will be allocated to wages and benefits. There were some clarification of line items and then, upon motion made and seconded, and a roll call vote, the Fiscal Year 2020-2021 Budget was approved unanimously.
- F. The Board approved the Chief's Proposal to adopt Ordinance 2020-58 Creating An Advanced Life Support First Responder Fee, after the report, upon motion duly made and seconded, and by roll call vote the Board unanimously adopted Ordinance 2020-58 in the form and content attached hereto.

10. Closed Session

A Closed Session was held to discuss Employee Negotiations.

11. Announcement of Closed Session Actions -

When the Open Session reconvened President Bell announced that after a motion was made and seconded, and a roll call vote, the Board unanimously approved the tentative agreement with the Firefighters Association.

12. Board of Directors Comments

Director Seaborne wanted to acknowledge the professionalism and integrity of everyone involved in the major decisions to hold expenses to a minimum. It was a huge effort. Director O'Connor echoed Director Seaborne's sentiment and also expressed gratitude to the Association and the Chiefs for meeting and establishing a working environment and addressing compensation issues. Proud day for Valley Center Fire.

Director Wold said thank you for the move forward.

Director Bell thought the way his neighborhood pulled together after the plane crash was amazing.

13. Adjournment – 8:00 p.m.

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Jim Wold, Secretary

**NEXT REGULAR MEETING:**  
**July 16, 2020**

DRAFT

## RESOLUTION 2020-22

CFD 2008-1 – Annexation

Property APN: 129-291-09-00

Property Address: 10724 Castle Heights Dr

Acreage: 7.08



**RESOLUTION NO. 2020-22  
A RESOLUTION OF INTENTION  
OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT  
TO ANNEX TERRITORY TO COMMUNITY FACILITIES DISTRICT NO. 2008-1  
AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN**

WHEREAS, under the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at section 53311 of the California Government Code, the Board of Directors (the "Board") of the Valley Center Fire Protection District (the "District") has conducted proceedings to establish Community Facilities District No. 2008-1 (the "CFD"), and

WHEREAS, the Board is the legislative body for the CFD and is empowered with the authority to annex territory to the CFD and now desires to undertake proceedings to annex territory to the CFD, and

WHEREAS, a petition requesting institution proceedings to annex territory to Community Facilities District No. 2008-1 District has been received from landowners owning not less than 10% of the proposed land to be annexed to the CFD, and

WHEREAS, the petition dated June 8, 2020 has been found to meet the requirements of Government Code section 53319, and

WHEREAS, this Board, having received indications of interest from the owner of the areas of land proposed to be annexed to the CFD, now desires to proceed with the annexation to the CFD in order to finance the balance of the costs of certain public services and facilities necessary or incident to development in the CSD.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Valley Center Fire Protection District as follows:

1. This Board hereby finds and determines that public convenience and necessity require that territory be added to the CFD be formed and that the Board is authorized to conduct proceedings for the annexation of territory to the CFD pursuant to the Act.
2. The name of the existing CFD is "Community Facilities District No. 2008-1."
3. The territory included in the existing CFD is as shown on the map thereof filed in Book 42 of Maps of Assessment and Community Facilities Districts at Page 27 in the office of the County Recorder, County of San Diego, State of California to which map reference is hereby made for further particulars. The territory now proposed to be annexed to the CFD is as shown on Annexation Map No. 2 to the CFD on file with the Clerk of the Board, the boundaries of which territory are hereby preliminarily approved and which map is incorporated in full herein by reference. The Clerk of the Board is hereby directed to record, or cause to be recorded, said map showing the territory to be annexed to the CFD in the office of the County Recorder of the County of San Diego within fifteen days of the date of adoption of this Resolution.

4. The types of services financed by the CFD and pursuant to the Act consist of those services (the "Services") described in Exhibit A to Resolution 2008-09, adopted by the Board on May 29, 2008 (the "Resolution of Formation"). It is presently intended that the Services will be shared, without preference or priority, by the existing territory in the CFD and the territory proposed to be annexed to the CFD.

5. Except to the extent that the funds are otherwise available to the CFD to pay for the Services, a special tax sufficient to pay the costs thereof is intended to be levied annually within the CFD and collected in the same manner and at the same time as ordinary ad valorem property taxes. The proposed rate and method of apportionment of the special tax among the parcels of real property within the CFD, as now in existence and following the annexation proposed herein, in sufficient detail to allow each landowner within the territory proposed to be annexed to the CFD to estimate the maximum amount such owner will have to pay are described in detail in Exhibit A attached to the Resolution of Formation, which by this reference is incorporated herein.

6. The Board shall hold a public hearing (the "Hearing") on the annexation of territory to the CFD and the proposed Rate and Method of Apportionment at 6 p.m., or as soon thereafter as practicable, on July 16, 2020, at the Valley Center Municipal Water District, at 29300 Valley Center Road, Valley Center, California. At the hearing, the Board will consider and finally determine whether the public interest, convenience and necessity require the annexation of territory to the CFD. Should the Board determine to annex territory to the CFD, a special election will be held to authorize the levy of the special tax in accordance with the procedures contained in Government Code section 53326. If held, the proposed voting procedure in the election is expected to be a landowner vote with each landowner of record as of the close of the Hearing having one vote for each acre of land or portion thereof owned within the territory to be annexed to the CFD. Ballots for the special election may be distributed by mail or by personal service. At the time and place set forth above for the Hearing, any interested person, including all persons owning lands or registered to vote within the proposed CFD, may appear and be heard.

7. The District may accept advances of funds or work-in-kind from any source, including, but not limited to, private persons or private entities, for any authorized purpose, including, but not limited to, paying any cost incurred by the District in the annexation of territory to the CFD. The District may enter into an agreement with the person or entity advancing the funds or work-in-kind, to repay all or a portion of the funds advanced, or to reimburse the person or entity for the value, or cost, whichever is less, of the work-in-kind, as determined by this Board, with or without interest.

8. The District Secretary is hereby directed to cause notice of the public hearing to be given by publication one time in a newspaper published in the area of the CFD. The publication shall be completed at least seven days before the date of the public hearing in Section 6. The Secretary shall also cause notice of the hearing to be given to each property owner within the CFD by first class mail, postage prepaid, to each such owner's addresses as it appears on the most recent tax records of the District or as otherwise known to the Secretary to be correct. Such mailed notice shall be completed not less than fifteen days before the date of the public hearing. Each of the notices shall be substantially in the form specified in section 53322 of the Act, with the form summarizing the provisions hereof hereby specifically approved.

9. Except as may otherwise be provided by law or by the rate and method of apportionment of the special tax for the CFD, all lands owned by any public entity, including the United States, the State of California and/or the District, or any departments or political subdivisions thereof, shall be omitted from the levy of the Special Tax to be made to cover the costs and expenses of the Services and the CFD. In the event that a portion of the property within the CFD shall become for

any reason exempt, wholly or in part, from the levy of the special tax, this Board will, on behalf of the CFD, increase the levy to the extent necessary upon the remaining property within the CFD that is not exempt in order to yield the required revenues to pay for the Services and other annual expenses of the CFD, if any, subject to the provisions of the rate and method of apportionment of the special tax.

10. The officers, employees and agents of the District are hereby authorized and directed to do any and all things and to execute and deliver any and all documents which they may deem necessary or advisable in order to carry out, give effect to and comply with the terms and intent of this resolution.

PASSED AND ADOPTED by the Board of Directors of the Valley Center Fire Protection District on the 18<sup>th</sup> day of June, 2020 by the following vote:

Ayes:

Noes:

Abstain:

ATTEST:

\_\_\_\_\_  
President, Board of Directors

\_\_\_\_\_  
Secretary, Board of Directors



**VALLEY CENTER FIRE PROTECTION DISTRICT**  
 Administrative Office & Fire Prevention Bureau  
 28234 Liac Road  
 Valley Center, CA 92082  
 Tel: 760-751-7600 Fax: 760-749-3892

**RESOLUTION NO. 2020-21**

**A RESOLUTION OF THE BOARD OF DIRECTORS  
 OF THE VALLEY CENTER FIRE PROTECTION DISTRICT**

**RESOLUTION 2020-21**

**CFD 2008-1 – Public Hearing**

**Property APN: 189-012-70-00**

**Property Address: 14146 Sun Rocks Dr**

**Acreage: 4.18**



**WHEREAS**, the annexation of described territory to the Community Facilities District 2008-01 (the "CFD") was submitted for a vote by the landowners of the real property located within the jurisdictional boundaries of the CFD on May 21, 2020; and

**WHEREAS**, five (5) votes (1 vote per acre) was cast by a proper mail ballot in favor of the levy of special taxes within the described territory of the CFD; and

**WHEREAS**, a sufficient number of votes were cast in favor of levying special taxes within the CFD;

**NOW, THEREFORE, BE IT RESOLVED** that:  
 The results of the election as sufficient to levy special taxes within the CFD are hereby certified.

**PASSED, APPROVED, AND ADOPTED** by the Board of Directors of the Valley Center Fire Protection District, at a regularly scheduled Board Meeting thereof, this 18<sup>th</sup> day June, 2020 by a unanimous vote.

Jim Wold  
 Secretary

Fire Station #72  
 28234 Liac Road  
 Valley Center, CA 92082

Fire Station #73  
 29206 N. Lake Wohlford Road  
 Valley Center, CA 92082

RESOLUTION NO. 2020-23

Driver/Operator, Firefighter/Paramedic and Firefighter/EMT.

**A RESOLUTION OF THE VALLEY CENTER FIRE PROTECTION DISTRICT  
IDENTIFYING THE TERMS AND CONDITIONS FOR FIRE DEPARTMENT  
RESPONSE AWAY FROM THEIR OFFICIAL DUTY STATION AND ASSIGNED TO  
AN EMERGENCY INCIDENT.**

**WHEREAS**, the Valley Center Fire Protection District is a public agency located in the County of San Diego, State of California, and

**WHEREAS**, it is the desire of the Valley Center Fire Protection District to provide fair and legal payment to all its employees for time worked;

**WHEREAS**, the Valley Center Fire Protection District has in its employ, Fire District response personnel include Fire Chief, Division Chief, Fire Captain, Engineer, Driver/Operator, Firefighter/Paramedic and Firefighter/EMT, and

**WHEREAS**, the Valley Center Fire Protection District will compensate its employees portal to portal while in the course of their employment and away from their official duty station and assigned to an emergency incident, in support of an emergency incident, or prepositioned for emergency response; and

**WHEREAS**, the Valley Center Fire Protection District will compensate its employees overtime in accordance with their current Memorandum of Understanding while in the course of their employment and away from their official duty station and assigned to an emergency incident, in support of an emergency incident, or prepositioned for emergency response.

**Now, Therefore, Be It Resolved by the Valley Center Fire Protection District that:**

1. Personnel shall be compensated according to Memorandum of Understanding (MOU), Personnel Rules and Regulations, and/or other directive that identifies personnel compensation in the workplace.
2. In the event a personnel classification does not have an assigned compensation rate, a "Base Rate" as set forth in an organizational policy, administrative directive or similar document will to compensate such personnel.
3. The Valley Center Fire Protection District will maintain a current salary surveyor acknowledgement of acceptance of the "base rate" on file with the California Governor's Office of Emergency Services, Fire Rescue Division.
4. Personnel will be compensated (portal to portal) beginning at the time of dispatch to the return to jurisdiction when equipment and personnel are in service and available for agency response.
5. Fire department response personnel include Fire Captain, Division Chief, Engineer,

**PASSED, APPROVED AND ADOPTED** this 18th day of June 2020

President

ATTEST:

I, Jim Wold, Board Secretary of the Valley Center Fire Protection District hereby certify that the foregoing resolution was duly passed at a regular meeting of the Valley Center Fire Protection District held on the 18th day of June, 2020 by the following vote on roll call:

Ayes:

Noes:

Absent:

Secretary

## RESOLUTION NO.: 2020-24

**A RESOLUTION OF THE VALLEY CENTER FIRE PROTECTION DISTRICT  
AUTHORIZING OVERTIME AND PORTAL TO PORTAL PAY FOR  
EMPLOYEES**

**WHEREAS**, the Valley Center Fire Protection District is a public agency located in the County of San Diego, State of California, and

**WHEREAS**, it is the desire of the Valley Center Fire Protection District to provide fair and legal payment to all its employees for time worked; and

**WHEREAS**, the Valley Center Fire Protection District has in its employ, Fire District response personnel include: Fire Chief, Division Chief, Engineer, Fire Captain, Driver/Operator, Firefighter/Paramedic and Firefighter/EMT; and

**WHEREAS**, the Valley Center Fire Protection District will compensate its employees portal to portal while in the course of their employment and away from their official duty station and assigned to an emergency incident in support of an emergency incident, or pre-positioned for emergency response; and

**WHEREAS**, the Valley Center Fire Protection District will compensate its employees overtime in accordance with their current Memorandum of Understanding or an equivalent document while in the course of their employment and away from their official duty station and assigned to an emergency incident in support of an emergency incident, or pre-positioned for emergency response.

**NOW THEREFORE BE IT RESOLVED** that the conditions set forth in this resolution, as stated above, take effect upon adoption by the Valley Center Fire Protection District.

**PASSED, APPROVED AND ADOPTED** this 18<sup>th</sup> day of June 2020.

\_\_\_\_\_  
President

ATTEST

I, Jim Wold, Board Secretary of the Valley Center Fire Protection District hereby certify that the foregoing resolution was duly passed at a regular meeting of the Valley Center Fire Protection District held on the 18th day of June, 2020 by the following vote on roll call:

Ayes

Noes:

Abstain:

Absent:

\_\_\_\_\_  
Secretary

## RESOLUTION NO. 2020-25

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE  
PROTECTION DISTRICT, CALIFORNIA ACKNOWLEDGING RECEIPT OF A  
REPORT MADE BY FIRE CHIEF JOSEF NAPIER, REGARDING THE INSPECTION  
OF CERTAIN OCCUPANCIES REQUIRED TO PERFORM ANNUAL INSPECTIONS  
IN SUCH OCCUPANCIES PURSUANT TO SECTIONS 13146.2 AND 13146.3 OF THE  
CALIFORNIA HEALTH AND SAFETY CODE.**

**WHEREAS**, California Health & Safety Code Section 13146.4 was added in 2018, and became effective on September 27, 2018; and

**WHEREAS**, California Health & Safety Code Section 13146.2 and 13146.3 requires all fire departments, including the Valley Center Fire Protection District, that provide fire protection services to perform annual inspections in every building used as a public or private school, hotel, motel, lodging house, apartment house, and certain residential care facilities for compliance with building standards, as provided and,

**WHEREAS**, California Health & Safety Code Section 13146.4 requires all fire departments, including the Valley Center Fire Protection District, that provide fire protection services to report annually to its administering authority on its compliance with Sections 13146.2 and 13146.3 and,

**WHEREAS**, the Board of the Valley Center Fire Protection District intends this Resolution to fulfill the requirements of the California Health & Safety Code regarding acknowledgment of the Valley Center Fire Protection District compliance with California Health and Safety Code Sections 13146.2 and 13146.3.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of the Valley Center Fire Protection District that said Board expressly acknowledges the measure of compliance of the Valley Center Fire Protection District with California Health and Safety Code Sections 13146.2 and 13146.3 in the area encompassed by the County of San Diego, as follows:

**A. EDUCATIONAL GROUP E OCCUPANCIES:**

Educational Group E occupancies are generally those public and private schools, used by more than six persons at any one time for educational purposes through the 12th grade. Within the Valley Center Fire Protection District, there lie seven Group E occupancies, buildings, structures and/or facilities.

During fiscal year 2019, the Valley Center Fire Protection District completed the annual inspection of seven Group E occupancies, buildings, structures and/or facilities. This is a compliance rate of 100 % for this reporting period.

Additional items of note regarding this compliance rate can be found in the accompanying staff report for this resolution.

**B. RESIDENTIAL GROUP R OCCUPANCIES:**

Residential Group R occupancies, for the purposes of this resolution, are generally those occupancies containing sleeping units, and include hotels, motels, apartments (three units or more), etc. as well as other residential occupancies (including a number of residential care facilities). These residential care facilities have a number of different sub-classifications, and they may contain residents or clients that have a range of needs, including those related to custodial care, mobility impairments, cognitive disabilities, etc. The residents may also be non-ambulatory or bedridden. Within the Valley Center Fire Protection District, there lie two Group R (and their associated sub-categories) occupancies of this nature.

During calendar/fiscal year 2019, the Valley Center Fire Protection District completed the annual inspection of two Group R occupancies, buildings, structures and/or facilities. This is a compliance rate of 100 % for this reporting period.

Additional items of note regarding this compliance rate can be found in the accompanying staff report for this resolution.

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STATE OF CALIFORNIA )  
COUNTY OF SAN DIEGO ) ss.  
VALLEY CENTER FIRE PROTECTION DISTRICT )

I, Jim Wold, Secretary of the Board of Directors of the Valley Center Fire Protection District certify that the foregoing resolution was adopted by the Board for the Valley Center Fire Protection District, at a regular meeting held on the 18th day of June, 2020.

AYES :  
NOES :  
ABSENT :  
ABSTAIN :

BY: Jim Wold, Secretary  
Valley Center Fire Protection District

APPROVED AS TO FORM:  
San Diego County Attorney's Office

BY: Attorney

Attachments:  
• Exhibit "1" – Staff Report



# VALLEY CENTER

## FIRE PROTECTION DISTRICT

28234 Lilac Road, Valley Center, CA 92082  
(760) 751-7600 Fax (760) 749-3892  
Website: vcdpd.org



### Staff Report

June 18, 2020

Josef Napier, Fire Chief  
Valley Center Fire Protection District

The following inspections have been performed per California Health & Safety Code Sections 13146.2 and 13146.3 during fiscal year 2019:

Valley Center High School, 31322 Cole Grade;

Oak Glen High School, 14172 West Oak Glen;

Valley Center Middle School, 28102 N. Lake Wohlford;

Valley Center Elementary School, 28751 Cole Grade;

Valley Center Primary, 14249 Fruitvale;

Lilac School, 30109 Lilac;

Learning Jungle, 29235 Valley Center;

Perpetual Help Homecare, 29531 MacTan;

Blueberry Hill Manor, 13227 Blueberry Hill;

Any questions regarding inspections may be directed to the Community Risk Reduction Division.

Respectfully,

Jody Davidson, Fire Marshal  
Valley Center Fire Protection District

Valley Center Fire Station 1

28234 Lilac Road  
Valley Center, CA 92082

Valley Center Fire Station 2

28205 N. Lake Wohlford Road  
Valley Center, CA 92082

### Valley Center Fire Protection District FY 2020-2021 (Final Draft)

FY 2019 / 2020 Final Approved Budget	Budget Line Main Name	Expenditures/Revenue	Balance Reversing	Percent Spent/Reversed	FY 2020 / 2021 Draft Budget	2020-2021 Delta Temporary For Reference only	2020-2021 Percentage Change
Code		Proposed	Actual	Actual	Proposed		Reference only
	<b>Operating Revenue</b>						
40000	Benefit Fees / Standby	\$1,008,026.75	\$1,045,210.74	\$13,816.01	\$1,675,387.82	\$64,361.07	4%
40100	Taxes	\$571,434.74	\$569,795.46	(\$1,660.72)	\$594,292.13	\$22,857.39	4%
40200	CFD-2000-1	\$295,139.08	\$302,584.48	(\$3,445.42)	\$305,121.84	\$5,982.78	2%
40300	CFD-2008-01	\$104,819.58	\$107,174.78	(\$2,255.19)	\$110,500.00	\$5,580.44	5%
40400	General Fund Interest	\$23,009.00	\$25,787.35	(\$2,777.35)	\$24,518.20	\$1,518.20	7%
40500	Mersey-NGO Dispatch Reimbursement	\$42,000.00	\$33,366.17	\$8,633.83	\$0.00	\$42,000.00	-100%
40509	County Subsidy for Mersey Mednet	\$86,132.00	\$86,877.00	\$745.00	\$0.00	\$86,132.00	-100%
40600	San Diego County Protected 1st Responder Fund	\$14,500.00	\$15,260.40	(\$760.40)	\$15,260.40	\$760.40	5%
40700	Community Development Fees	\$40,000.00	\$50,152.50	\$10,152.50	\$48,000.00	\$3,000.00	7%
40701	Fire Protection - Business Inspection Fees	\$18,000.00	\$4,878.30	\$13,121.70	\$7,000.00	\$11,000.00	-61%
40801	CFD2008-01 - Amusement Cost Recovery	\$1,000.00	\$11,903.50	(\$10,903.50)	\$4,000.00	\$2,500.00	157%
40804	Fixed Asset Disposal (Stadium, SCBA's, 2003 Vehicle)	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	0%
40810	Incident Cost Recovery - Fire Recovery USA	\$15,000.00	\$9,022.48	\$5,977.52	\$50,000.00	\$35,000.00	233%
40820	Fire Extinguisher Program - Cost Recovery	\$250.00	\$1,007.30	(\$757.30)	\$1,000.00	\$750.00	300%
40801	Mersey Medical Contract - Valley Center A&S Program	\$130,000.00	\$106,332.97	\$23,667.03	\$130,000.00	\$0.00	0%
40900	Valley Center Fire Foundation Fund - Donations	\$2,000.00	\$1,000.00	\$1,000.00	\$10,500.00	\$8,500.00	425%
40901	Fire Explorer Post Donations	\$2,000.00	\$178.00	\$1,824.00	\$0.00	\$2,000.00	-100%
40902	Applied USAR Grant Income	\$4,842.00	\$0.00	\$4,842.00	\$0.00	\$4,842.00	179%
40903	Applied USAR Grant Income	\$13,778.00	\$0.00	\$13,778.00	\$0.00	\$13,778.00	0%
40904	Applied Grant Income - Other	\$15,000.00	\$60,619.00	(\$45,619.00)	\$20,000.00	\$5,000.00	25%
40930	Training Reimbursement Target Solutions	\$3,300.00	\$3,678.50	(\$378.50)	\$3,300.00	\$0.00	0%
40851	Training Reimbursement Palmer College	\$18,000.00	\$5,184.00	\$12,816.00	\$12,000.00	\$7,000.00	-39%
40802	CFAA Payroll Reimbursement	\$15,000.00	\$20,200.13	(\$5,200.13)	\$20,000.00	\$5,000.00	33%
40803	CFAA Equipment Reimbursement	\$5,000.00	\$0.00	\$5,000.00	\$10,000.00	\$5,000.00	100%
	<b>Total Operating Revenue</b>	<b>\$3,087,414.11</b>			<b>\$3,068,616.38</b>	<b>\$11,200.28</b>	<b>0%</b>

**Valley Center Fire Protection District FY 2020-2021  
(Final Draft)**

FY 2019 / 2020 Final Approved Budget	Budget Line Item Name	Expenditure/Revenue	Balance Remaining	Percent Spent/Received	FY 2020 / 2021 Draft Budget	2020-2019 Delta	2020-2019 Percentage Change
Code		Projected	Actual	Actual	Projected	Temporary For Reference only	Reference only
	Non-Operating Revenue						
40401	OFD2008-1 Interest	\$1,242.00	\$1,424.48	91.32%	\$1,250.00	\$8.00	1%
50100	Misquelin Fees Capital Expenditure	\$443,714.22	\$283,301.85	63.87%	\$318,000.00	-\$127,714.22	-29%
50120	Misquelin Interest	\$11,000.00	\$11,890.12	107.99%	\$9,000.00	-\$2,000.00	-18%
	<b>Total Non Operating Revenue</b>	<b>\$444,946.22</b>	<b>\$295,216.45</b>		<b>\$328,250.00</b>	<b>-\$126,729.77</b>	<b>-28%</b>
	<b>Total Revenue</b>	<b>\$3,811,373.33</b>			<b>\$3,394,866.39</b>	<b>-\$416,506.94</b>	<b>-11%</b>
	<b>Total Personnel, Maintenance and Operating Expenses</b>	<b>\$3,660,553.14</b>			<b>\$3,662,618.29</b>	<b>\$1,565.15</b>	<b>0%</b>
	Capital Outlay - Expenses	\$443,714.22			\$318,000.00	-\$127,714.22	-29%
	<b>Total - Expenses</b>	<b>\$3,434,847.36</b>			<b>\$3,378,618.29</b>	<b>-\$56,229.07</b>	<b>-2%</b>
	Operational Budget: Surplus	\$5,483.87			Revenue Reserves	15,348.10	
5000	Administrative Personnel	FY 2019/2020			FY 2020/2021		
50000	Fire Chief	\$101,800.14	\$97,219.80	\$4,580.34	\$103,830.20	\$2,030.06	2%
50001	Division Chief - Operations and Training	\$97,526.09	\$71,927.00	\$25,600.00	\$95,508.72	\$1,872.72	2%
50002	Division Chief - Emergency Services	\$93,516.00	\$93,433.85	\$82.15	\$0.00	-\$93,516.00	-100%
50003	Division Chief - Fire Marshal	\$55,492.45	\$55,254.80	\$237.65	\$82,000.00	\$26,517.55	48%
50004	Administrative Assistant	\$40,995.92	\$45,031.00	(\$4,035.08)	\$41,815.84	\$819.92	2%
50005	Bookkeeper	\$23,850.13	\$22,802.80	\$947.33	\$24,327.13	\$477.00	2%
50008	Administration HealthCare Benefits	\$28,840.00	\$4,588.95	\$23,891.05	\$33,600.00	\$5,040.00	18%
50009	Administration Vacation and Sick Leave Payout	\$15,290.00	\$0.00	\$15,290.00	\$0.00	-\$15,290.00	-100%
					<b>\$381,080.89</b>		

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**Valley Center Fire Protection District FY 2020-2021  
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FY 2019 / 2020 Final Approved Budget	Budget Line Item Name	Expenditure/Revenue	Balance Remaining	Percent Spent/Received	FY 2020 / 2021 Draft Budget	2020-2019 Delta	2020-2019 Percentage Change
Code		Projected	Actual	Actual	Projected	Temporary For Reference only	Reference only
5010	Operational Personnel	FY 2019/2020			FY 2020/2021		
50100	Fire Captain - 8 (Wages, Med, Hst)	\$592,619.70	\$475,787.35	\$116,832.35	\$547,141.24	-\$45,478.46	-8%
50101	Fire Engineer - 6 (Wages, Med, Hst)	\$361,285.18	\$298,874.80	\$62,410.38	\$375,938.22	\$14,653.04	4%
50105	Firefighter/Paramedic - 6 (Wages, Med, Hst)	\$279,951.12	\$158,418.25	\$141,532.87	\$303,477.28	\$23,526.16	8%
50102	Reserve Firefighters - 13 (Wages)	\$231,504.00	\$288,371.48	(\$56,867.48)	\$235,872.00	\$4,368.00	2%
50108	Full Time Wages, OT and Benefit Cost Contingent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
50103	Holiday Pay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
50109	Vacation and Sick Leave	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
50104	Operations Personnel Overtime (FLSA Planned, Vol, SL, Red Flag)	\$118,000.00	\$210,377.80	(\$92,377.80)	\$263,920.69	\$147,920.69	128%
					<b>\$1,726,348.43</b>		
5020	Payroll Services	FY 2019/2020			FY 2020/2021		
50200	Taxes, FICA, SUTA, Unemployment	\$150,000.00	\$137,235.25	\$12,764.75	\$148,854.09	-\$1,145.91	-1%
50220	State Workers Compensation and Employee Assistance Program	\$130,000.00	\$198,180.80	(\$68,180.80)	\$196,712.88	\$26,712.88	15%
	<b>Total Personnel Expenses</b>	<b>3,313,853.84</b>			<b>\$3,394,767.29</b>	<b>\$80,913.45</b>	<b>4%</b>
5100	Administrative Services	FY 2019/2020			FY 2020/2021		
51007	Office & Computer Supplies	\$6,300.00	\$3,896.55	\$2,403.45	\$6,500.00	\$2,000.00	0%
51005	IT Equipment and Software Upgrades	\$2,000.00	\$2,187.21	(\$187.21)	\$2,500.00	\$500.00	25%
51004	Interest Expense Bank Fees	\$1,500.00	\$69.45	\$1,430.55	\$1,500.00	\$0.00	0%
51003	Firefighter and Fire-Engineer Physicals	\$12,000.00	\$7,171.50	\$4,828.50	\$10,000.00	-\$2,000.00	-17%
51001	Service Awards - Commendations	\$1,000.00	\$487.87	\$512.13	\$1,000.00	\$0.00	0%
51008	Recruitment Announcements	\$500.00	\$1,842.00	(\$1,342.00)	\$1,800.00	\$1,300.00	260%
51009	Tax Collection and Election Services	\$15,000.00	\$5,387.38	\$9,612.61	\$10,000.00	-\$5,000.00	-33%
51010	OFD 2008-1 expenses	\$7,000.00	\$4,368.00	\$2,632.00	\$4,500.00	\$2,500.00	125%
51002	Contingencies	\$7,500.00	\$4,347.38	\$3,152.62	\$10,000.00	\$2,500.00	33%
	<b>Total Administrative Service Expenses</b>	<b>48,800.00</b>			<b>\$47,800.00</b>	<b>-\$1,000.00</b>	<b>-2%</b>

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Valley Center Fire Protection District FY 2020-2021 (Final Draft)								
FY 2019 / 2020 Final Approved Budget	Budget Line Item Name		Expenditure/Revenue	Balance Remaining	Percent Spent/Received	FY 2020 / 2021 Draft Budget	2020-2019 Delta Temporary-For Reference only	2020-2019 Percentage Change
Code		Projected	Actual	Actual	Actual	Projected		
8110	Contract Services	FY 2019/2020				FY 2020/2021		
51101	Annual Ladder Testing, Maintenance and Repair	\$600.00	\$635.80	(\$35.80)	106%	\$600.00	\$0.00	0%
51102	NEKTLEVEL Internet and VOIP Phone Services	\$28,000.00	\$32,847.35	(\$4,847.35)	117%	\$36,252.00	\$8,252.00	29%
51103	Budget Audit Services (Leaf and Cole)	\$13,000.00	\$11,570.00	\$1,430.00	89%	\$12,000.00	-\$1,000.00	-8%
51104	White & Bright Fire Board Legal	\$0.00	\$12.00	(\$12.00)	EDIV01	\$4,500.00	\$4,500.00	N/A
51105	Copier - Assameth/Chapdelaine	\$8,700.00	\$6,134.89	\$2,565.11	70%	\$8,700.00	\$0.00	0%
51106	Human Resources Legal (JCW)	\$1,000.00	\$478.89	\$4,621.11	10%	\$4,600.00	\$4,600.00	-8%
51107	Valley Center Wireless	\$0.00	\$350.00	(\$350.00)	923151	\$1,000.00	\$1,000.00	N/A
51108	RDM IT Services (Red Mathews)	\$8,600.00	\$14,132.08	(\$5,532.08)	164%	\$9,000.00	\$400.00	5%
51109	Payroll Service - ADP	\$8,310.00	\$8,071.28	\$2,238.72	91%	\$9,800.00	\$1,490.00	18%
51110	Printing/Maps/GIS Services (Lynn Technologies/Digital Map)	\$10,000.00	\$8,030.00	\$1,970.00	80%	\$13,000.00	\$3,000.00	30%
51111	Risk Management Services (Lundquist)	\$4,500.00	\$4,380.00	\$120.00	97%	\$4,500.00	\$0.00	0%
51112	Crew Sates Scheduling Services	\$3,500.00	\$3,984.40	\$515.80	85%	\$3,500.00	\$0.00	0%
51113	Telephone Maintenance and Repair	\$500.00	\$0.00	\$500.00	0%	\$0.00	-\$500.00	-100%
51114	Valtech Broadband Services	\$9,000.00	\$10,743.26	(\$1,743.26)	119%	\$12,000.00	\$3,000.00	33%
51115	FAIRFA General Liability Insurance	\$15,400.00	\$15,204.00	\$196.00	99%	\$15,500.00	\$100.00	1%
51116	Wenry Medical County Subsidy	\$39,132.00	\$73,099.00	\$34,033.00	78%	\$0.00	-\$39,132.00	-100%
51117	Google Business Suite (Email and Gdrive)					\$9,000.00	\$9,000.00	
	Total Contract Service Expenses	\$211,363.00				\$144,382.00	-\$66,981.00	-32%

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Valley Center Fire Protection District FY 2020-2021 (Final Draft)								
FY 2019 / 2020 Final Approved Budget	Budget Line Item Name		Expenditure/Revenue	Balance Remaining	Percent Spent/Received	FY 2020 / 2021 Draft Budget	2020-2019 Delta Temporary-For Reference only	2020-2019 Percentage Change
Code		Projected	Actual	Actual	Actual	Projected		
8120	Community Risk Reduction	FY 2019/2020				FY 2020/2021		
51201	Annual Wildfire Mitigation Program	\$1,000.00	\$0.00	\$1,000.00	0%	\$1,000.00	\$0.00	0%
51202	CERT	\$500.00	\$218.47	\$281.53	43%	\$500.00	\$0.00	0%
51203	Community Risk Reduction Fire Edge	\$1,500.00	\$152.37	\$1,347.63	10%	\$1,500.00	\$0.00	0%
51204	Explorer Post	\$2,000.00	\$1,775.08	\$224.92	89%	\$2,000.00	\$0.00	0%
51205	Fire and Building Codes	\$0.00	\$0.00	\$2,036.00	0%	\$0.00	-\$2,036.00	-100%
51206	Fire Hydrant Maintenance	\$300.00	\$0.00	\$300.00	0%	\$0.00	-\$300.00	-100%
51207	KNOX Key-Secur	\$1,800.00	\$1,178.74	\$621.26	74%	\$0.00	-\$1,800.00	-100%
51208	Plan Review Supplies	\$500.00	\$0.00	\$500.00	0%	\$250.00	-\$250.00	-50%
51209	POST Recertification Materials	\$1,000.00	\$489.39	\$510.61	47%	\$500.00	-\$500.00	-50%
51210	Safety Products (Extinguishers, Smoke-CO Detectors)	\$500.00	\$354.59	\$145.41	71%	\$500.00	\$0.00	0%
51211	Trauma Intervention Program	\$2,340.00	\$2,340.00	\$0.00	100%	\$2,340.00	\$0.00	0%
51212	Burn Institute Youth Fire Safety Prevention Program	\$642.50	\$642.00	\$0.50	100%	\$642.00	\$0.00	0%
51213	Public Education Materials	\$1,000.00	\$195.11	\$804.89	19%	\$1,000.00	\$0.00	0%
	Total Community Risk Reduction Expenses	\$15,118.50				\$10,332.00	-\$4,786.50	-32%

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**Valley Center Fire Protection District FY 2020-2021  
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FY 2019 / 2020 Final Approved Budget	Budget Line Item Name	Expenditure/Revenue	Balance Remaining	Percent Spent/Received	FY 2020 / 2021 Draft Budget	2020-2019 Delta	2020-2019 Percentage Change
Code		Projected	Actual	Actual	Projected	Temporary-For Reference only	Reference only
<b>6120</b>	<b>Fire Facilities</b>	<b>FY 2019/2020</b>			<b>FY 2020/2021</b>		
61301	Fire Station 1 Facility Maintenance and Repairs	\$10,000.00	\$9,887.32	\$1,312.68	\$10,000.00	\$0.00	0%
61302	Fire Station 2 Facility Maintenance and Repairs	\$10,000.00	\$4,921.03	\$5,078.97	\$10,000.00	\$0.00	0%
61307	Fire Station 1 Household / Appliances	\$6,000.00	\$6,598.01	\$613.99	\$3,500.00	-\$2,500.00	-42%
61308	Fire Station 2 Household / Appliances	\$6,000.00	\$4,032.20	\$1,967.71	\$3,500.00	-\$2,500.00	-42%
61326	Fire Station 1 Water	\$3,000.00	\$1,783.88	\$1,206.02	\$3,000.00	\$0.00	0%
61328	Fire Station 2 Water	\$3,000.00	\$1,671.62	\$1,328.38	\$3,000.00	\$0.00	0%
61319	Fire Station 1 SDO&E	\$17,000.00	\$12,603.32	\$4,396.68	\$17,000.00	\$0.00	0%
61320	Fire Station 2 SDO&E	\$14,000.00	\$7,895.33	\$6,104.67	\$13,000.00	-\$1,000.00	-7%
61316	Fire Station 1 Propane	\$3,000.00	\$449.03	\$2,550.97	\$3,000.00	\$0.00	0%
61317	Fire Station 2 Propane	\$1,500.00	\$1,069.52	\$430.48	\$2,000.00	\$500.00	33%
61322	Fire Station 1 Septic Service	\$415.00	\$0.00	\$415.00	\$415.00	\$0.00	0%
61325	Fire Station 2 Septic Service	\$415.00	\$0.00	\$415.00	\$415.00	\$0.00	0%
61310	Fire Station 1 HVAC Service	\$1,000.00	\$793.00	\$207.00	\$500.00	-\$500.00	-50%
61311	Fire Station 2 HVAC Service	\$1,000.00	\$457.00	\$543.00	\$500.00	-\$500.00	-50%
61304	Fire Station 1 Generator Service / Maintenance / Repair	\$650.00	\$0.00	\$650.00	\$650.00	\$0.00	0%
61305	Fire Station 2 Generator Service / Maintenance / Repair	\$650.00	\$0.00	\$650.00	\$650.00	\$0.00	0%
61313	Fire Station 1 Pest Control / Vector Control	\$925.00	\$0.00	\$925.00	\$925.00	\$0.00	0%
61314	Fire Station 2 Pest Control / Vector Control	\$925.00	\$0.00	\$925.00	\$925.00	\$0.00	0%
61330	Fire Station 1 Modular Buildings Contract	\$8,300.00	\$4,025.20	\$4,274.80	\$8,300.00	\$0.00	0%
	<b>Total Fire Facility Expenses</b>	<b>\$88,380.00</b>			<b>\$81,780.00</b>	<b>-\$6,600.00</b>	<b>-7%</b>

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**Valley Center Fire Protection District FY 2020-2021  
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FY 2019 / 2020 Final Approved Budget	Budget Line Item Name	Expenditure/Revenue	Balance Remaining	Percent Spent/Received	FY 2020 / 2021 Draft Budget	2020-2019 Delta	2020-2019 Percentage Change
Code		Projected	Actual	Actual	Projected	Temporary-For Reference only	Reference only
<b>6140</b>	<b>Fire Apparatus</b>	<b>FY 2019/2020</b>			<b>FY 2020/2021</b>		
61404	Fuel	\$38,500.00	\$33,763.55	\$4,736.45	\$38,000.00	\$1,500.00	4%
61407	Reserve Parts - Warrantable Deductible	\$20,000.00	\$24,919.85	-\$4,919.85	\$30,000.00	\$10,000.00	50%
61408	Maintenance, Scheduled Service, Safety Inspections	\$20,000.00	\$20,317.10	-\$317.10	\$25,000.00	\$5,000.00	25%
61401	Apparatus Equipment Annual Maintenance	\$2,000.00	\$4,844.91	-\$2,844.91	\$5,000.00	\$3,000.00	150%
61402	Apparatus Equipment Purchase	\$4,000.00	\$5,912.40	-\$1,912.40	\$5,000.00	-\$3,000.00	-38%
61403	Apparatus Shop Tools and Repair Supplies	\$300.00	\$446.88	-\$146.88	\$300.00	\$0.00	0%
61405	Hoses, Nozzles and Appliances	\$5,000.00	\$3,704.54	\$1,295.46	\$6,000.00	\$3,000.00	60%
	<b>Total Fire and Emergency Services Apparatus Expenses</b>	<b>\$89,800.00</b>			<b>\$111,300.00</b>	<b>\$19,500.00</b>	<b>21%</b>
<b>6150</b>	<b>Operations</b>	<b>FY 2019/2020</b>			<b>FY 2020/2021</b>		
61501	Brattling Air Compressor Maintenance Contract	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0%
61502	Community Road Safety and Traffic Control Kits	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	0%
61503	Firearm Meal Expenses	\$3,000.00	\$2,334.88	\$665.11	\$3,000.00	\$0.00	0%
61504	SHSGP Grant PPE - Structures	\$10,000.00	\$1,436.72	\$8,563.28	\$14,150.00	\$4,150.00	42%
61505	SHSGP Grant PPE - Wildland	\$3,000.00	\$3,000.00	\$0.00	\$0.00	-\$3,000.00	-100%
61508	Grant - RCBA Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
61509	RCBA Maintenance, Repair and Calibration	\$2,500.00	\$1,403.26	\$1,096.74	\$0.00	-\$2,500.00	-100%
61509	RCBA Mask P3 Test Maintenance Repair	\$250.00	\$167.48	\$82.52	\$0.00	-\$250.00	-100%
61510	Turnouts / Structures PPE	\$10,000.00	\$10,000.00	\$0.00	\$5,000.00	-\$5,000.00	-50%
61511	Station Uniforms	\$14,000.00	\$10,382.55	\$3,617.45	\$14,000.00	\$0.00	0%
61512	Wildland PPE	\$1,000.00	\$1,400.00	-\$400.00	\$0.00	-\$2,000.00	-100%
	<b>Total Fire Operations Expenses</b>	<b>\$49,300.00</b>			<b>\$40,950.00</b>	<b>-\$7,400.00</b>	<b>-15%</b>

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Valley Center Fire Protection District FY 2020-2021 (Final Draft)								
FY 2019 / 2020 Final Approved Budget	Budget Line Item Name	Expenditure/Revenue	Balance Remaining	Personnel Spends/Received	FY 2020 / 2021 Draft Budget	2020-2019 Delta Temporary/for Reference only	2020-2019 Percentage Change	
Code		Reported	Actual	Actual	Projected			
6160	Training	FY 2019/2020			FY 2020/2021			
61601	EMT and Paramedic License Renewal	\$4,500.00	\$1,800.00	\$2,692.00	42%	\$4,500.00	\$0.00	0%
61602	Palomar College Tuition	\$7,850.00	\$1,820.00	\$6,030.00	23%	\$7,850.00	\$0.00	0%
61603	Station and Apparatus References	\$500.00	\$0.00	\$500.00	0%	\$500.00	\$0.00	0%
61604	Target Solutions	\$7,800.00	\$7,115.00	\$185.00	9%	\$7,800.00	\$0.00	0%
61606	Training & Meetings (Directors)	\$1,800.00	\$1,683.59	\$116.41	12%	\$1,800.00	\$0.00	0%
61608	Training Classes Operations	\$6,800.00	\$4,525.00	\$2,274.84	62%	\$6,800.00	\$2,000.00	31%
61607	Training Classes Prevention	\$3,000.00	\$245.00	\$2,755.00	8%	\$1,000.00	-\$2,000.00	-67%
61609	Training Conferences (IAAF)	\$2,000.00	\$0.00	\$2,000.00	0%	\$4,000.00	\$2,000.00	100%
61609	Training Lodgings, Per Diem, Travel (IAAF)	\$0.00	\$0.00	\$0.00	#DN/01	\$5,700.00	\$5,700.00	N/A
61610	Training Academy Materials	\$1,000.00	\$484.69	\$515.31	48%	\$1,000.00	\$0.00	0%
61611	Training Materials and Supplies	\$1,500.00	\$722.29	\$777.71	48%	\$2,000.00	\$500.00	33%
61612	Tuition - Palomar (IAAF)	\$0.00	\$1,000.00	\$1,000.00	#DN/01	\$0.00	\$0.00	N/A
61613	Training, Rescue Systems (IAAF)					\$2,800.00	\$2,800.00	N/A
61614	Training, EVOG					\$2,600.00	\$2,600.00	N/A
	Total Training Expenses	\$36,650.00			Total Training Expenses	49,450.00	\$12,800.00	35%
6170	Communications	FY 2019/2020			FY 2020/2021			
61700	County Subsidy for Mercy Dispatch: North County Dispatch	\$42,000.00	\$32,486.17	\$9,513.83	72%	\$0.00	-\$42,000.00	-100%
61701	North County Dispatch Fees	\$135,000.00	\$139,468.42	\$1,468.42	10%	\$124,000.00	\$9,000.00	8%
61702	North County Dispatch GIS Fees	\$0.00	\$0.00	\$0.00	#DN/01	\$4,000.00	\$4,000.00	N/A
61703	North County Dispatch Fees - Medical Director	\$3,000.00	\$3,000.00	\$0.00	100%	\$4,500.00	\$1,500.00	50%
61704	North County Dispatch PERS Assessment	\$0.00	\$0.00	\$0.00	#DN/01	\$0.00	\$0.00	N/A
61705	MDC Equipment Replacement	\$400.00	\$0.00	\$400.00	0%	\$6,000.00	\$5,600.00	1400%
61706	RCS Communication Connection Fees	\$11,626.00	\$10,520.00	\$1,096.00	91%	\$12,000.00	\$372.00	3%
61707	RCS Communication Paper Connection Fees	\$400.00	\$0.00	\$400.00	0%	\$400.00	\$0.00	0%
	Total Communications Expenses	\$173,426.00				\$160,900.00	-\$12,526.00	-12%

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Valley Center Fire Protection District FY 2020-2021 (Final Draft)								
FY 2019 / 2020 Final Approved Budget	Budget Line Item Name	Expenditure/Revenue	Balance Remaining	Personnel Spends/Received	FY 2020 / 2021 Draft Budget	2020-2019 Delta Temporary/for Reference only	2020-2019 Percentage Change	
Code		Reported	Actual	Actual	Projected			
6180	Emergency Services	FY 2019/2020			FY 2020/2021			
61801	Valley Center Service Area Cost	\$500.00	\$0.00	\$500.00	0%	\$0.00	-\$500.00	-100%
61802	Medical Equipment and Supplies	\$11,800.00	\$11,952.00	\$1,452.00	11%	\$12,000.00	\$500.00	4%
61803	Cardiac Monitor Calibration and Repair	\$3,800.00	\$3,500.00	\$0.00	100%	\$3,500.00	\$0.00	0%
	Total Emergency Medical Service Expenses	\$16,100.00				\$15,500.00	\$0.00	0%
6190	Memberships and Associations	FY 2019/2020			FY 2020/2021			
61901	San Diego County Fire Chief's Section Memberships	\$800.00	\$776.00	\$24.00	9%	\$750.00	\$150.00	25%
61902	NFPA	\$2,000.00	\$190.00	\$1,810.00	9%	\$1,600.00	-\$400.00	-20%
61903	WFC	\$354.00	\$365.00	\$11.00	102%	\$260.00	\$90.00	2%
61904	CSDA	\$6,800.00	\$7,667.00	\$867.00	113%	\$7,667.00	\$667.00	13%
61905	POST Membership - Power Weapons & Gear (CSPG)	\$360.00	\$185.00	\$175.00	54%	\$180.00	-\$180.00	-50%
61906	FDAC	\$412.50	\$2.00	\$410.50	9%	\$415.00	\$2.50	1%
61907	Costco Membership	\$500.00	\$180.00	\$320.00	60%	\$300.00	\$0.00	0%
61908	Valley Center Chamber of Commerce	\$180.00	\$150.00	\$30.00	100%	\$150.00	\$0.00	0%
61909	International Cells Council	\$138.00	\$0.00	\$138.00	0%	\$135.00	\$0.00	0%
	Total Membership and Association Expenses	\$11,011.50				\$11,487.00	\$445.50	4%
	Total Personnel, Maintenance and Operating Expenses	\$3,651,953.14			Total Personnel, Maintenance and Operating Expenses	\$3,662,318.29	\$11,555.15	0%

(Final Draft)

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**Valley Center Fire Protection District FY 2020-2021  
(Final Draft)**

FY 2019 / 2020 Final Approved Budget	Budget Line Item Name	Expenditure/Revenue	Balance Remaining	Percent Spent/Received	FY 2020 / 2021 Draft Budget	2020-2019 Delta Temporary/For Reference only	2020-2019 Percentage Change
Code		Projected	Actual	Actual	Projected		Reference only
32100	Capital Outlay	FY 2019/2020			FY 2020/2021		
Project 7	15500 - Engine 193 & Equipment	\$0.00	\$0.00	\$0.00	NDNVI	\$125,000.00	N/A
Project 8	15700- RCS NextGen Network Infrastructure	\$11,000.00	\$8,520.00	\$8,180.00	80%	\$11,000.00	0%
Project 9	15700 - RCS NextGen Radio Equipment	\$98,714.22	\$98,714.00	\$0.22	100%	\$0.00	-100%
Project 10	15500 - SCBA Purchase	\$105,000.00	\$104,222.27	\$1,777.73	98%	\$0.00	-100%
Project 14	15500 - Fire Station Land Purchase	\$90,000.00	\$90,000.00	\$0.00	0%	\$90,000.00	0%
Project 15	15800 - New Station Consulting	\$90,000.00	\$10,982.06	\$79,017.91	12%	\$90,000.00	0%
Project 16	16300 - Command Vehicle	\$0.00	\$0.00	\$0.00	NDNVI	\$0.00	N/A
Project 17	16300 - Investigator Vehicle	\$0.00	\$0.00	\$0.00	NDNVI	\$0.00	N/A
Project 18	16800 - Fire Station Security Systems	\$60,000.00	\$17,552.38	\$42,447.61	83%	\$0.00	-100%
Project 19	15910 - Fire Station Signage Expansion	\$0.00	\$0.00	\$0.00	NDNVI	\$0.00	N/A
Project 20	15810 - Fire Station Electrical LED Conversion	\$3,000.00	\$3,000.00	\$0.00	100%	\$0.00	-100%
	<b>Total Mitigation and Capital Outlay Expenses</b>	<b>\$443,714.22</b>			<b>\$316,000.00</b>	<b>-\$127,714.22</b>	<b>-29%</b>
	<b>Vehicle Replacement Schedule</b>	<b>FY 2019/2020</b>			<b>FY 2020/2021</b>		
	1999 KME Fire Apparatus FY 2019/2020						
	1999 KME Fire Apparatus FY 2019/2020						
	2009 KME/AL Fire Apparatus FY 2020/2020						
	2014 Spartan Fire Apparatus FY 2024/2024						
	2016 Ford Expedition Command Vehicle FY 2026/2027						
	2017 Ford F250 Command Vehicle FY 2027/2028						
	2017 Ford F250 Investigation Vehicle FY 2027/2028						
	2017 Maintainer Type B Rescue Squad FY 2027/2028						
	2018 Ford Expedition Command Vehicle FY 2028/2029						

(Final Draft)

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**Valley Center Fire Protection District FY 2020-2021  
(Final Draft)**

FY 2019 / 2020 Final Approved Budget	Budget Line Item Name	Expenditure/Revenue	Balance Remaining	Percent Spent/Received	FY 2020 / 2021 Draft Budget	2020-2019 Delta Temporary/For Reference only	2020-2019 Percentage Change
Code		Projected	Actual	Actual	Projected		Reference only
	<b>SCBA Equipment Replacement Schedule</b>	<b>FY 2019/2020</b>					
	12 sets SCBA Packs, Bottles and Regulators FY 2018 / 2018	Completed					
	15700 - RCS NextGen Radio Equipment	FY 2019/2020					
	Completed						
	<b>Personal Protective Equipment Replacement Schedule</b>	<b>FY 2019/2020</b>					
	20 sets Structure PPE	Completed					
	80 sets Wildland PPE	Completed					

(Final Draft)

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## Valley Center Fire Protection District



### Staff Report

Prepared by: Josef G. Napier  
Title: Fire Chief

Meeting Date: 06/18/2020

Approved by: Pending Board Action

Agenda: Action Item  
Location: General Board Meeting

**SUBJECT: Establish Ordinance 2020-58 to collect ALS First Responder Fees**

**RECOMMENDATION:** It is the recommendation of the Fire Chief that the Valley Center Fire Protection District Board of Directors Ordinance 2020-58 to collect ALS First Responder Fees to offset the growing cost of responding to and providing Advanced Life Support Care and to re-establish Paramedic Squad 162 which was removed from service on May 22, 2020.

**PRIOR BOARD ACTION:** On May 18, 2017 the Valley Center Fire Protection District Board of Directors had a discussion under new business related to a new cost recovery program to help offset the growing cost of fire protection and rescue. Advanced Life Support was not included in the decision during that discussion to create Resolution 2017-07 to establish a cost recovery system based on the number of Valley Center Fire Units on scene, type of unit number of personnel and type of Fire, Rescue, Haz Mat or Rural Rescue. The District is well within its legal and ethical prerogative to establish an ALS First Responder Fee schedule to purchase and maintain medical equipment, medications, disposable supplies, PPE and decontamination supplies.

**STATEMENT ON THE SUBJECT:** More than seventy five percent of actual calls and responses for service in the Valley Center Fire Protection District are for Advance Life Support, Pre-Hospital Emergency Medical Services (ALS PHEMS). Traditionally, the Valley Center Fire Protection District has responded to those calls for service as a matter of normal operational response. The cost of responding to those ALS, PHEMS calls, as well as the cost of maintaining competent advanced life support first responders, amounts to a significant expenditure of dollars spent for those services each year. The District has been responding to all PHEMS for decades however, with the addition of Advanced Life Support Response capability to all first responding fire units in 2015, this advanced level of response has become the expectation of the public we serve. Response to ALS, PHEMS is outside of the services provided for by the property tax dollars collected for fire protection. As such, ALS, PHEMS has become an "added value" service that is not

covered by the fire protection dollar. The development of a First Responder Fee (FRF) will help offset the growing cost of providing ALS, PHEMS to the public.

**FISCAL IMPACT:** The overall fiscal impact of all options takes into consideration the cost of personnel, management, training, facilities impact and vehicle operating expenses such as fuel, repairs and maintenance. While the total cost for providing ALS, PHEMS is much greater, the District needs to close a \$154,000 annual gap as a result of the Local Emergency Medical Services Authority (LEMSA) changing the ambulance operating zone and the loss of \$162. It is not practical to expect recovery of the total sum of providing ALS, PHEMS services through a first responder fee; however, recovering the \$154,000 to re-establish \$162, a reasonable fee structure with minimal impact to the public is practical and both legal and ethical. Through the use of a reasonable First Responder Fee program, the District could recover the full amount of \$154,000 in new revenue to re-establish \$162 in Fiscal Year 2021-2022.

#### Staff Recommendation:

**Estimated cost recovery using straight patient and insurance billing @ \$154,000**

*Total EMS Call Volume 1,572*

Payer	# of Calls	Charges	Estimate Collections
Medi-Cal	329	\$100.00	\$0.00
Medicare-Part B	739	\$100.00	\$73,900
Commercial Insurance	394	\$100.00	\$39,400
Private Pay	110	\$100.00	\$11,000
Totals	1,572	\$157,200.00	\$124,300

**CONCLUSION:** The loss of Paramedic Squad 162 is being felt operationally throughout the Valley Center Fire Protection District and surrounding tribal communities. Staff is confident that through continued responsible development and the implementation of the ALS First Responder Fee through Ordinance 2020-58, the District will be able to place \$162 back in service in Fiscal Year 2021-2022.

Ordinance No. 2020-58

AN ORDINANCE OF THE VALLEY CENTER FIRE PROTECTION  
DISTRICT BOARD OF DIRECTORS CREATING AN  
ADVANCED LIFE SUPPORT FIRST RESPONDER FEE

SECTION 1:

Whereas, on August 20, 2015, the Valley Center Fire Protection District adopted Resolution 2015-13 establishing itself as an Advanced Life Support First Responding Agency in San Diego County authorized under Health and Safety Code Section 13916 for medical aid and rescue services and the Fire District Law of 1987.

SECTION 2:

And whereas, by adopting the Ordinance 2020-58, the Fire District is creating a fee to defray the costs of First Responder and Rescue responses and other related services furnished by the District. The Board of Directors directs that the fee shall be applied uniformly, as allowed by law and collected in full subject to the provisions of Section 3 of this Ordinance.

SECTION 3:

And whereas, the Fire Chief or designee may waive applicable fees or costs when he/she determines it is in the best interest of the Fire District to do so.

And Whereas, the Fire District may choose to accept the actual amount of payments from the insurance carrier for emergency response.

SECTION 4:

And whereas, to the extent that the terms and provisions of this ordinance are inconsistent or otherwise in conflict with any terms or provisions of prior ordinances, or other enactments of the District, the terms of this ordinance shall control with respect thereto.

SECTION 5:

And whereas, the fees and charges imposed by this ordinance are for the purpose of meeting operating expenses, including employee wage rates, purchasing or leasing of EMS supplies, equipment or materials, meeting financial reserve needs and requirements, and obtaining funds or capital projects as necessary to maintain service within existing service areas.

SECTION 6:

And whereas, if any fee or provision of this ordinance is held invalid or unenforceable by a court of competent jurisdiction, that holding shall not affect the validity or enforceability of the remaining fees or provisions and the Board declares that it would have adopted each part of this ordinance irrespective of the validity of any other part.

And whereas, this ordinance shall be implemented by the Fire Chief or authorized representatives thereof with the provision that the District may, from time to time, revise the fee schedule as a result of changes in operating expenses of the Fire District. Such revisions shall be adopted in the form of amendments to this ordinance, after public comment at a regularly scheduled meeting of the District Board of Directors in accordance with Health and Safety Code Section 13916 and Fire District Law of 1987.

And now therefore, this ordinance shall take effect on July 1, 2020

PASSED AND ADOPTED by the Board of Directors of the Valley Center Fire Protection District on the 18<sup>th</sup> day of June, 2020 by the following vote:

Ayes:  
Noes:  
Absent:  
Abstain:

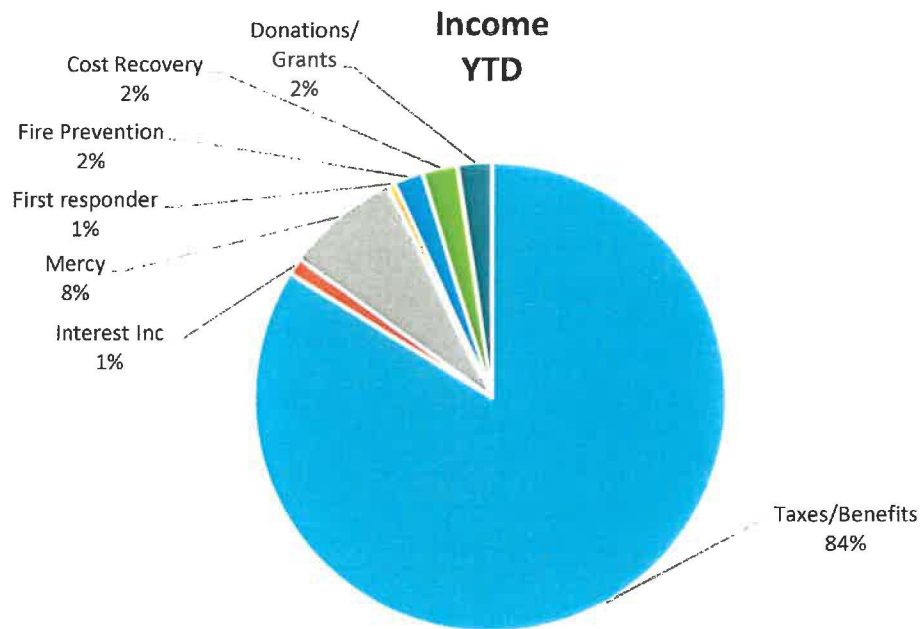
ATTEST:

\_\_\_\_\_  
President, Board of Directors

\_\_\_\_\_  
Secretary, Board of Directors

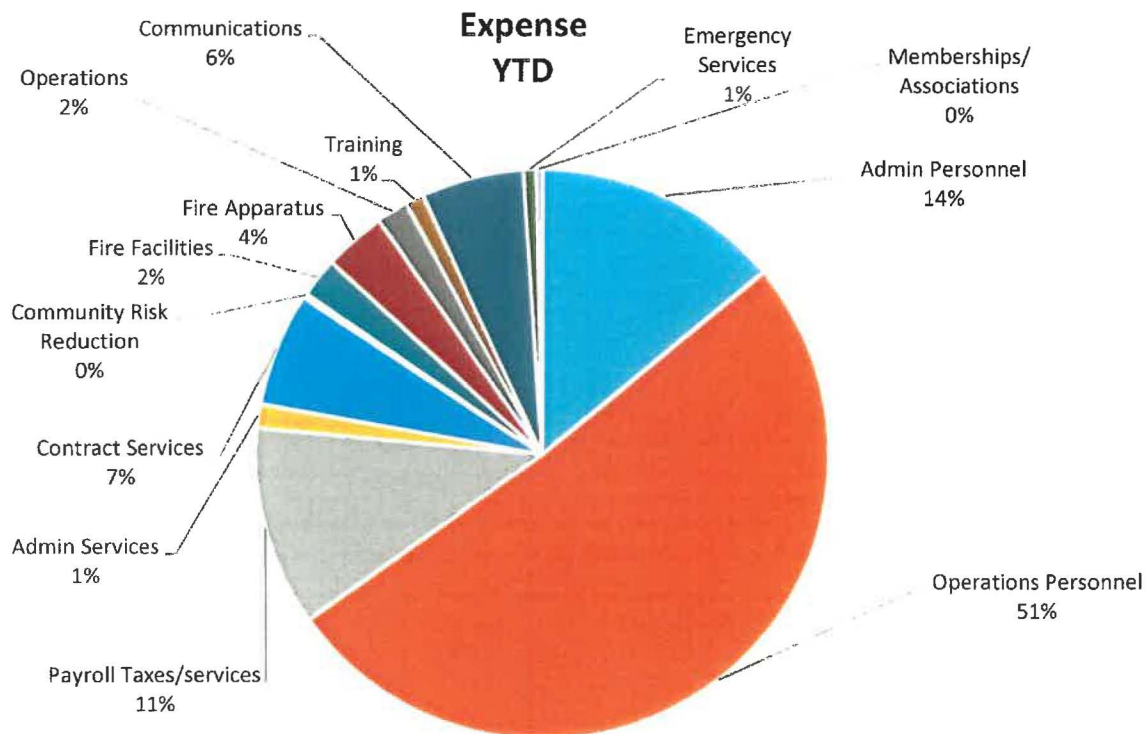
**VCFPD**  
**Fiscal Recap**  
as of June 30, 2020

			Total Received	Total Budget	Variance	Percent
		Jun 20	Jul '19 - Jun '20	Jul '19 - Jun '20		
<b>Income</b>						
4000	Taxes/Benefits	66,807.88	2,550,876.58	2,584,520.11	-33,643.53	99%
4040	Interest Inc	4,196.91	35,895.65	23,000.00	12,895.65	156%
4050	Mercy	10,833.33	235,365.80	268,132.00	-32,766.20	88%
4060	First responder		15,260.00	14,500.00	760.00	105%
4070	Fire Prevention	2,890.00	59,602.00	63,000.00	-3,398.00	95%
4080	Cost Recovery	9,284.74	73,338.56	62,150.00	11,188.56	118%
4090	Donations/Grants/other		70,595.00	42,114.00	28,481.00	168%
<b>Total Income -</b>		<b>94,012.86</b>	<b>3,040,933.59</b>	<b>3,057,416.11</b>	<b>-16,482.52</b>	<b>99%</b>



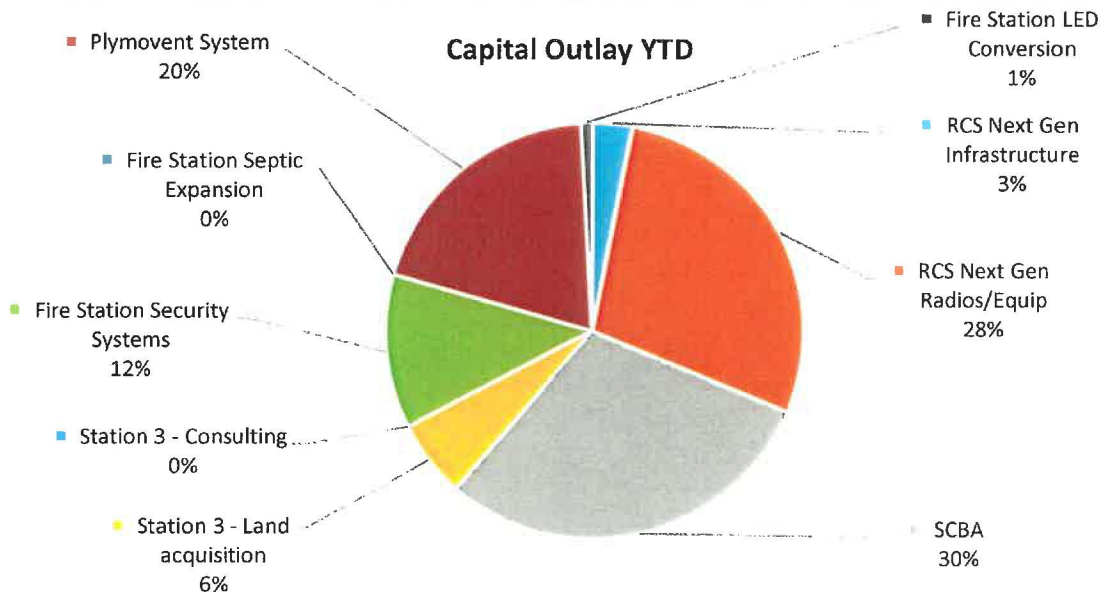
**VCFPD**  
**Fiscal Recap**  
as of June 30, 2020

Expense			Total Expenses	Total Budget	Variance	Percent
		Jun 20	Jul '19 - Jun '20	Jul '19 - Jun '20		Spent
5000	Admin Personnel	46,322.12	438,681	451,224	-12,543	97%
5010	Operations Personnel	202,729.30	1,610,742	1,581,330	29,412	102%
5020	Payroll Taxes/services	32,681.74	356,078	280,000	76,078	127%
5100	Admin Services	9,637.00	41,755	48,000	-6,245	87%
5110	Contract Services	7,124.88	202,692	211,262	-8,570	96%
5120	Community Risk Reduction	16.90	7,323	15,118	-7,795	48%
5130	Fire Facilities	5,086.54	71,572	88,280	-16,708	81%
5140	Fire Apparatus	6,666.20	110,702	91,800	18,902	121%
5150	Operations	1,614.30	56,579	48,350	8,229	117%
5160	Training	10,829.54	32,197	36,650	-4,453	88%
5170	Communications	18,051.04	182,502	172,428	10,074	106%
5180	Emergency Services	663.80	22,688	15,500	7,188	146%
5190	Memberships/Assoc		10,511	11,012	-501	95%
<b>Total Expense</b>		<b>341,423.36</b>	<b>3,144,021</b>	<b>3,050,953</b>	<b>93,067</b>	<b>103%</b>
<b>Net Income</b>		<b>-247,410.50</b>	<b>-103,087</b>			



**VCFPD**  
**Fiscal Recap**  
as of June 30, 2020

Other Expenses - Capital Outlay			Total Expenses	Total Budget	Variance	Percent
		Jun 20	Jul '19 - Jun '20	Jul '19 - Jun '20		Spent
85500	Engines/Equip - #7		0		0.00	0%
85501	Command Vehicle #16		0		0.00	0%
85502	Investigator Vehicle #17		0		0.00	0%
85600	RCS Next Gen Infrastructure	882.00	10,584	11,000.00	-416.00	96%
85601	RCS Next Gen Radios/Equip		98,714	98,714.00	0.22	100%
85700	SCBA		104,222	106,000.00	-1,777.73	98%
85800	Station 3 - Land acquisition	9,258.12	21,043	90,000.00	-68,957.16	23%
85801	Station 3 - Consulting		0	90,000.00	-90,000.00	0%
85900	Fire Station Security Systems	4,345.11	41,853	60,000.00	-18,147.09	70%
85910	Fire Station Septic Expansion		0	0.00	0.00	0%
	Plymovent System	291.48	68,711	68,419.00	291.65	100%
85930	Fire Station LED Conversion		3,000	3,000.00	0.00	100%
<b>Total Capital Outlay:</b>		<b>14,776.71</b>	<b>348,126.89</b>	<b>527,133.00</b>	<b>-179,006.11</b>	



**BANK BALANCES:**

Cash Reserves:	\$ 79,840
Petty Cash	\$ 321
CB&T Foundation	\$ 2,150
CB&T Explorer Funds	\$ 4,216
Payroll Account	\$ 103,394
General Fund	\$ 1,521,444
Mitigation Fund	\$ 604,959
CFD 08-01	\$ 192,196
<b>Total Cash In Bank:</b>	<b>\$ 2,508,520</b>

**STAFF REPORTS**

**BOARD OF DIRECTORS' PACKET**  
**VALLEY CENTER FIRE PROTECTION DISTRICT**



## VALLEY CENTER FIRE PROTECTION DISTRICT

Administrative Office & Fire Prevention Bureau

28234 Lilac Road

Valley Center, CA 92082

Tel: 760-751-7600 Fax: 760-749-3892 Website: [vcfpd.org](http://vcfpd.org)

July 16, 2020

### Fire Chief's Report Valley Center Fire Protection District Board

1. The Valley Center Fire Department has had a little more contact with the community in the last 2 months and are keeping a close watch on new COVID Cases in Valley Center. We increased presence in the community for Defensible Space Inspections and have re-established our business inspection program. Call volume has leveled off but we are still experiencing high stress and threshold incidents.
2. ALS Program: Mercy Ambulance has moved out of Station 1 and has repositioned at CAL Fire / County Fire Station 71 to be closer to San Pasqual Reservation. We have re-established our deployment to include the squad in everyday operation because of the move.
3. Operational Area Update: New Digital Dispatch Format and Zone Wide Wildland Command and Control Training.
4. Local and Regional Training: High Angle Rescue with Valley Center and Deer Springs / County Fire's USAR 12. This was a great class with cooperation across all levels.
5. Cal Fire Valley Center Battalion: Station 71 is open with 2, Type 3 Engine 4/0 staffed.
6. Law Enforcement / Fire Interagency Operations: On August 2, 2020, at the Palomar Vista Neighborhood there will be a recognition of the efforts during the plane crash.
7. Land Acquisition: The 10-Acre Lot is mowed, Phase 1 and Phase 2 Toxicology passed, the geological core samples have been tested and the perk tests have been completed. We are waiting for the Geotechnical reports to move forward with the lot line adjustments and then we can close escrow. Once escrow has closed, we will start the site development plan.
8. CVRA Districting Study has been placed on hold by the Governor's Office. We will not move forward until the suspension is lifted.

Fire Station #1  
28234 Lilac Road  
Valley Center, CA 92082

Fire Station #2  
28205 N. Lake Wohlford Road  
Valley Center, CA 92082

## VCFPD OPERATIONAL REPORT: May 2020

### Monthly Incident Data:

	VCFPD Station 1 E161	VCFPD Station 2 E162 OES WT	VCFPD Station 1 RA161 M72	VCFPD Station 2 RS162	VCFPD Admin Command	VCFPD Admin Prevention	Auto Aid Received	Auto Aid Given	Total Incidents	Turnout Time	Travel Time	Response Time
	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Incidents	Total Unit Responses	90 <sup>th</sup> Percentile	90 <sup>th</sup> Percentile	90 <sup>th</sup> Percentile
JAN	78	42	79	50	5	3	35	28	156	0:02:03	0:15:46	0:16:27
FEB	96	47	83	45	7	2	35	29	177	0:02:11	0:16:32	0:18:48
MAR	82	47	80	49	11	3	26	25	171	0:01:49	0:16:34	0:17:51
APR	82	37	79	47	5	3	21	16	139	0:02:04	0:13:19	0:15:25
MAY	122	50	101	26	10	5	43	25	191	0:01:57	0:12:08	0:13:08
JUN	85	70	92	7	10	4	29	31	153	0:02:03	0:13:05	0:14:31
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
Last Month	122	50	101	26	10	5	43	25	191	0:01:57	0:12:08	0:13:08
2019 Year to Date	1033	596	940	806	69	30	598	357	2091	0:1:47	0:16:10	0:16:55
2020 Year to Date	460	223	422	217	38	16	160	123	834	0:2:08	0:16:33	0:18:31
YTD % Change										19%	2%	9%
Mercy USA								Total Unit Responses	Total Unit Transports	90 <sup>th</sup> Percentile Turnout	90 <sup>th</sup> Percentile Travel	90 <sup>th</sup> Percentile Response
Medic 72								92	67	0:02:34	0:17:51	0:20:05

### Firefighters in the program: 28

- Firefighter Driver Operators: 1
- Firefighter Paramedics: 9
- Firefighter EMTs: 19
- Fire Explorers: 10

### Apparatus and Equipment:

- **Station 1:** E-161 – In Service                      E-169 – In Service Reserve
- C-1601 In Service
- C-1602 In Service
- C-1603 In Service-Reserve Command Vehicle
- P-1650 In Service
- P-1651 In Service
- **Station 2:** E-162 – In Service                      E-168 – In Service Reserve  
RS-162 – In Service                      OES WT62: In Service

**Special Training and Future Events:**

- Planning Group Evacuation Sub-Committee Meeting: July 23, 2020
- Valley Center Fire Safe Council: Next Chipping Day: July
- August 2, 2020: Neighborhood Recognition Event for Palomar Vista Plane Crash
- August, 2020: Wildland Symposium at Community Center and Fire Station 1
- 2 Valley Center Firefighter-EMT's have been accepted to Paramedic School. 1 at Southwestern College, 1 at Orange County Paramedic School
- 1 Valley Center Firefighter will start his field internship in August at Valley Center Fire.

**Legislative / Political Updates:**

None

**Grants/Awards:**

- San Diego County Fire Foundation Grant: \$17,800 awarded for a PPE Extractor and COVID related Equipment.
- Valley Center Fire Department Foundation: \$10,200 awarded for Thermal Imaging Cameras.
- SHSGP: 2020 Grant Application: \$ 14,150 Structure PPE
- UASI: 2020 Grant Application \$ 4800 for Succession Training: Approved
- FEMA and CAL OES Grant Applications processed for COVID-19 Related Expenses.

**Significant Incidents/Station Activities:**

- Vegetation Fire: The Border Fire: OES WT62 Single Resource Request
- Vehicle Fire: Lake Wohlford Road
- Technical High Angle Rescue: Lake Wohlford Road and Oakvale Road

**Trauma Intervention Program (TIP):**

- 3 TIP responses for the month of June to Valley Center. TIP is still responding via phone unless there are special circumstances and the request comes from the Incident Commander



Josef G. Napier  
Fire Chief, Valley Center Fire Protection District,



## Community Risk Reduction Division Fire Marshal's Report

June 2020

Significant Events since last report:

- Oakvale lingering issues
- CAL FIRE DSI program training complete
- Laguna Beach Fire is interested in using our DSI software

Operations with the CRR Division:

- Weed Abatement/DSI:
  - Volunteers are doing courtesy inspections, some complaint followups and weed inspections
  - 2020 software model is up and working
- Plan reviews completed:
  - 5 Residential (New + Additions).
  - 3 Fire Sprinklers
  - 2 Commercial plan review
- Inspections:
  - 2 Overhead/Hydro
  - 1 code enforcement
  - 0 Smoke detector installation/check
  - 1 Fire Final
  - 2 Knox/Opticom opened, 2 closed.
  - Pulsepoint: 8138 followers 2907 with CPR alerts enabled
  - One CPR alert was sent on June 27th!

# PulsePoint CPR PUSH EVENT

Agency: Valley Center Fire Protection District (37175)

Agency Incident Number: 2020-041578

Agency Event Number: 330670

Agency Case Number: 330670

Determinant Code: 09E01 - Not breathing at all

Address: 29010 LILAC RD, BLDG 1070C7, VALLEY CENTER, CA 92082

Common Place Name: MOTORHOME ON PROPERTY

Call Received: 2020-06-27 07:20:48 PDT

Crews dispatched: 2020-06-27 07:21:18 PDT

Determinant trigger received by PulsePoint: 2020-06-27 07:24:21 PDT (213 seconds from Call Received)

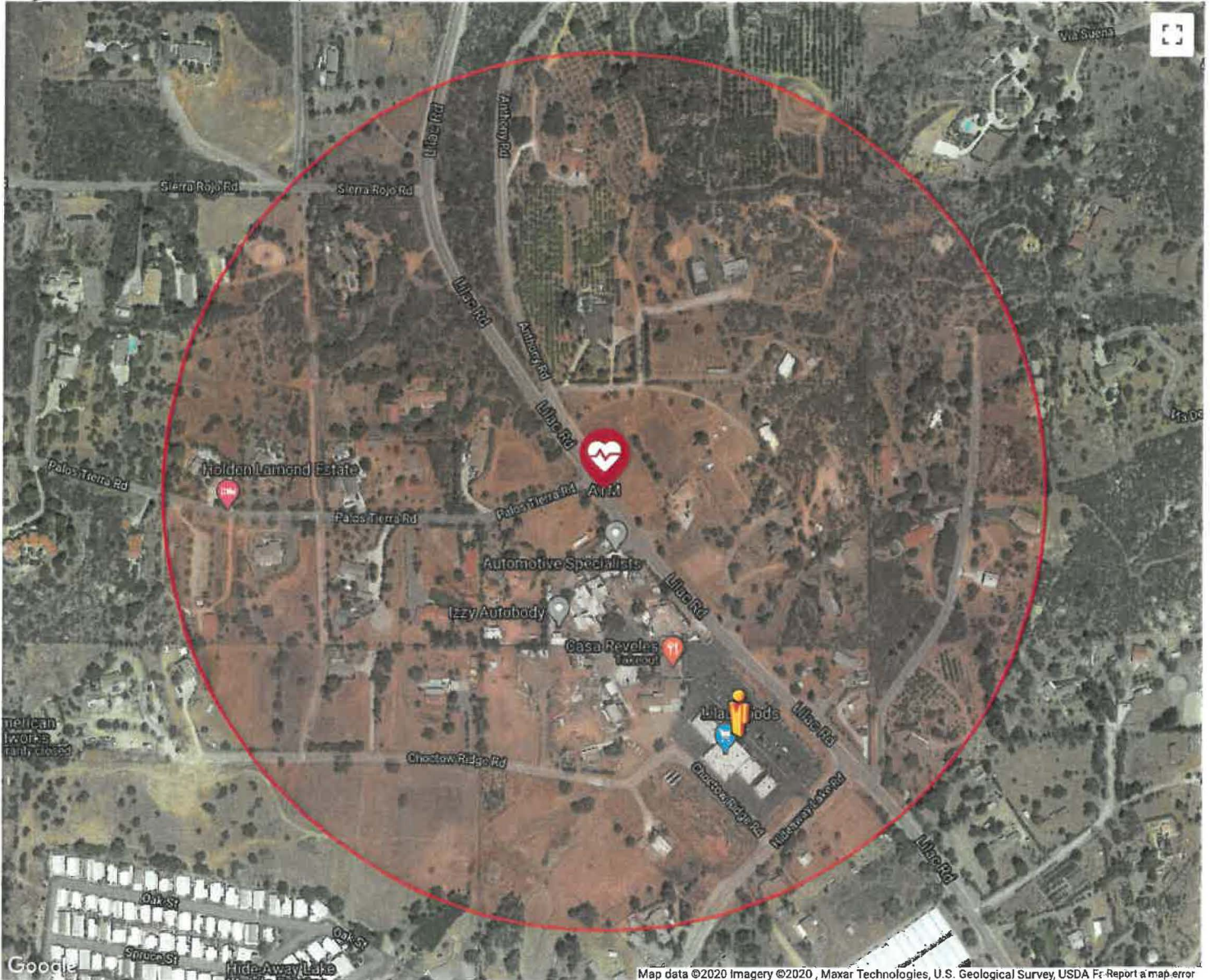
Eligible responders notified 183 seconds after crews dispatched.

Number of eligible responders: 1

Number of AEDs in radius: 0

Public Location?: YES

Responder Radius: .25 mile (403 meters)



Here is the crew after a successful July 4th:



**NEW BUSINESS**

**BOARD OF DIRECTORS' PACKET**

**VALLEY CENTER FIRE PROTECTION DISTRICT**

RESOLUTION 2020-26

CFD 2008-1 – Public Hearing

Property APN: 129-291-09-00

Property Address: 10724 Castle Heights Dr.

Acreage: 7.08





## **VALLEY CENTER FIRE PROTECTION DISTRICT**

Administrative Office & Fire Prevention Bureau

28234 Lilac Road

Valley Center, CA 92082

Tel: 760-751-7600

Fax: 760-749-3892

### **RESOLUTION NO. 2020-26**

#### **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT**

**WHEREAS**, the annexation of described territory to the Community Facilities District 2008-01 (the "CFD") was submitted to a vote by the landowners of the real property located within the jurisdictional boundaries of the CFD on July 2, 2020; and

**WHEREAS**, eight (8) votes (1 vote per acre) was cast by a proper mail ballot in favor of the levy of special taxes within the described territory of the CFD; and

**WHEREAS**, a sufficient-number of votes were cast in favor of levying special taxes within the CFD;

**NOW, THEREFORE, BE IT RESOLVED** that:  
The results of the election as sufficient to levy special taxes within the CFD are hereby certified.

**PASSED, APPROVED, AND ADOPTED** by the Board of Directors of the Valley Center Fire Protection District, at a regularly scheduled Board Meeting thereof, this 16<sup>th</sup> day July, 2020 by a unanimous vote.

---

Jim Wold  
Secretary

Fire Station #72  
28234 Lilac Road  
Valley Center, CA 92082

Fire Station #73  
28205 N. Lake Wohlford Road  
Valley Center, CA 92082



# Valley Center Fire Protection District



## Staff Report

Prepared by: J. Davidson  
Title: Fire Marshal / Battalion Chief

Meeting Date: July 16, 2020

Approved by:

Agenda: Action Item  
Location: Regular Board Meeting

**SUBJECT: ADOPTION OF UPDATED FEES FOR SERVICES**

**RECOMMENDATION:**

Staff recommends adoption of Ordinance #59 (**AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT ADOPTING FEES FOR SERVICES BY REFERENCE TO THE CALIFORNIA HEALTH AND SAFETY CODE SECTIONS §13916 AND §13919**), to update the District Fee Schedule.

**PRIOR BOARD ACTION:**

The board last adopted an updated fee schedule in May 2015.

**STATEMENT ON THE SUBJECT:**

Health and Safety Code Sections §13917 - §13919 provide that the District Board shall adopt an ordinance establishing a schedule of fees. No fee shall exceed the costs reasonably borne by the District in providing the service or enforcing the regulation for which the fee is charged. The VCFPD District Fee schedule has not been changed since May 2015. The new Fee Schedule Ordinance incorporates the increases in costs of Fire Prevention activities and contract services that support those activities, as well as an annual adjustment based upon the Consumer Price Index (CPI-U), non-seasonally adjusted percentage change for the previous 12 months. Costs are calculated based on personnel salaries; estimates of time needed to perform specific tasks; costs of contract services such as IT and Cloud Storage; travel time; and costs of information services such as internet access, telephones and email. Costs for State Mandated Inspections and Permits have increased to reflect the changes in Consumer Price Index for the past 5 years. Comparison of the new Fee Schedule to the fees charged by other districts within San Diego County shows that VCFPD is comparable to or lower than the other special districts, and is significantly lower than the fees charged by San Diego County Fire Authority.

**FISCAL IMPACT:**

This update will increase the Community Risk Reduction Division revenue from plan reviews by approximately 15-20%, assuming a similar number of plan reviews in FY 2020-2021. In FY 2019-2020, the income from this activity was approximately \$54,000.

**CONCLUSION:**

The costs associated with Fire Prevention increase every year. This action is needed to maintain the Community Risk Reduction Division's mandate under the Health and Safety Code.

## **ORDINANCE 59**

### **AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE VALLEY CENTER FIRE PROTECTION DISTRICT ADOPTING FEES FOR SERVICES BY REFERENCE TO THE CALIFORNIA HEALTH AND SAFETY CODE SECTIONS §13916 AND §13919**

**WHEREAS**, the costs of providing fire protection and life safety services continues to increase; and

**WHEREAS**, the Valley Center Fire Protection District ("District") is funded by taxes levied on real property located within the geographic boundaries of the District; and

**WHEREAS**, numerous services offered by the District directly benefit discreet members of the general public for which fees may properly be imposed; and

**WHEREAS**, pursuant to Health and Safety Code Section §13916 (b), and Government Code Section §6066, the District has given notice of its intent to establish and impose such Fees/Charges as may be adopted by ordinance; and

**WHEREAS**, Health and Safety Code Sections §13917 - §13919 provides that the schedule of fees established by such an ordinance may be authorized pursuant to such sections; and

**WHEREAS**, the Valley Center Fire Protection District Fee Schedule has not changed since May 2015; and

**NOW THEREFORE** the Board of Directors ("Board") of the District ordains as follows:

#### **SECTION 1. Authorization and Purpose**

This Ordinance is adopted pursuant to Health and Safety Code Section §13916 et seq. The purpose of the Ordinance is to recover for the District costs of providing enforcement of locally adopted life safety regulations and local enforcement of state-regulated occupancy requirements, mandated programs and other fees for services. Except as otherwise provided, the definitions of the Fire Protection District Law of 1987 (Health and Safety Code Sections §13800 et seq., the "Act") are incorporated by this reference. This Ordinance shall be interpreted in a manner consistent with the Act. The fees and charges imposed by this Ordinance are for the purpose of meeting certain operating expenses, including employee wage rate and benefits, contracting for services with specialized firms or individuals, and we find the fees to be reasonably related to the actual expenses incurred by the District for the services and expenses described in the Section.

## **SECTION 2. Applicability**

This Ordinance shall indicate each fee and the amount to be charged by the District, as permitted by Health and Safety Code Section §13916. As authorized by Health and Safety Code Section §13918, public agencies that are not covered by a mutual aid agreement shall be charged accordingly, unless the District waives the involved fees pursuant to Section 3 of this Ordinance. By adopting such Ordinance, the District is enacting user fees to defray costs associated with enforcement of state required occupancies, mandated programs, annual fire safety inspections, development plan review, permits for certain activities, District facility usage, patient transporting and general services functions as permitted by this Ordinance.

## **SECTION 3. Waiver of Fees**

As permitted by Health and Safety Code Section §13919, the District Board may waive charges/fees established by this Ordinance and may delegate its authority to the Fire Chief or his/her designee as set forth if determined that charges/fees would not be in the public interest, i.e. reciprocal services provided by other public agencies, employee welfare, and personal hardship.

## **SECTION 4. Specified Fee**

Unless waived pursuant to Section 3, every public agency and/or party involved shall pay a specified fee pursuant to this Ordinance which specifies the services provided. The fees for services shall be set by the District Board and shall not exceed the reasonable amount necessary to recover the costs of providing the specified service as allowed by law.

## **SECTION 5. Service Charge**

Unless waived pursuant to Ordinance Section 3, every public agency and/or party involved shall be responsible for a Service Charge which, for these services, shall include a Service Rate and an Equipment Rate, if applicable, pursuant to the rates established in the Ordinance Section 9 under General Fees. The "Service Rate" shall be the fee set forth pursuant to Ordinance Section 9. The "Equipment Rate" is the rate at which the District will require repayment for use of any District utilized property as set forth in Ordinance Section 9.

## **SECTION 6. No Waiver of Other Means of Cost Recovery**

This Ordinance does not preclude the District from pursuing any additional means of cost recovery. Such means include, but are not limited to, actions pursuant to Health and Safety Code Section §13009 (for negligent actions which cause the use of services or facilities of the District) and actions against parties whose willful, grossly negligent, or criminal conduct causes the use of District services or facilities.

## **SECTION 7. Severability**

If provisions of this Ordinance are declared invalid or unenforceable by a court of competent jurisdiction, that holding shall not affect the validity or enforceability of the remaining fees or provisions and the Board declares that it would have adopted each article, section and part of this Ordinance, irrespective of the validity of any other article, section or part.

## **SECTION 8. Repeal of Previous Resolutions**

This ordinance replaces all previous fee schedule ordinances and resolutions passed by the Valley Center Fire Protection District Board of Directors

## **SECTION 9. Schedule of Fees**

All plan checks, construction inspections and/or fire inspections, and permits required by the California Fire Code, Valley Center Fire Protection District Ordinance, or California Office of the State Fire Marshal shall be subject to the adopted user fees, attached as Attachment A. The Fee Schedule will be adjusted each year, the adjustment being based upon the Consumer Price Index (CPI-U), non-seasonally adjusted percentage change for the previous 12 months as of July 1. These changes will take effect on the first day of the following September.

## **SECTION 10. Effective Date**

The Secretary to the Board of Directors will certify to the adoption of this Ordinance and cause the same to be published in the manner required by law. This Ordinance will take effect September 1, 2020 after its final passage at a public hearing. First Reading at a regular meeting of the Board of Directors of the Valley Center Fire Protection District of the County of San Diego, California, on the 16th day of July, 2020. A public hearing and final adoption on the 20th day of August 2020 by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

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Jim Wold, Secretary

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Phil Bell, President

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# **Attachment A**

## **Fee Schedule**

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Valley Center Fire Protection District  
Fee Schedule  
Effective September 1, 2020



Description	Fee
<b>1. Subdivision / Development</b>	
<b>1.1 Subdivision 1-4 Parcels or Units</b>	
1.1.1 Service Letter for Tentative Parcel Map (TPM)/Minor Subdivision	\$230.00
1.1.2 Subdivision letter renewal	\$230.00
1.1.3 Final Map/Mylar Review	\$135.00
1.1.4 Release of Map Covenants	\$165.00
1.1.5 Major Use Permit (MUP) or Site Plan (STP)	\$260.00
1.1.6 Site Plan Review - Single Occ	\$260.00
1.1.7 Site Plan Review - Commercial/Multi Family	\$455.00
<b>1.2 Subdivision 5 or More Parcels or Units</b>	
1.2.1 Service Letter for Tentative Parcel Map (TPM)/Minor Subdivision	\$1,005.00
1.2.2 Subdivision letter renewal	\$520.00
1.2.3 Final Map/Mylar Review	\$425.00
1.2.4 Release of Map Covenants	\$455.00
1.2.5 Major Use Permit (MUP) or Site Plan (STP)	\$550.00
1.2.6 Site Plan Review - Single Occ	\$550.00
1.2.7 Site Plan Review - Commercial/Multi Family	\$1,610.00
<b>1.3 Subdivision / Development Misc</b>	
1.3.1 Cellular Sites	\$260.00
1.3.2 Fire Protection Plans or Environmental Review	\$425.00
1.3.3 Administrative (AD), Variance (VAR), Vacation Review (VAC), or Zoning (ZAP)	\$260.00
1.3.4 Code Appeal	\$810.00
1.3.5 Residential Photo Voltaic (PV) solar system	\$165.00
1.3.6 Community Gate Plan / Inspection	\$260.00
1.3.7 Hydrant Placement (Per Hydrant)	\$230.00
1.3.8 Tentative Maps	\$230.00
1.3.9 Tract Maps	\$325.00
1.3.10 Replacement/Revised Maps	\$135.00
1.3.11 Site Inspections	\$165.00
<b>2. Residential New Construction</b>	
<b>2.1 Residential up to 4000 Square Feet</b>	
2.1.1 New Residential or remodel Plan Review(Any type, includes inspections)	\$210.00
2.1.2 New Residential inspection only	\$210.00
2.1.3 Residential Fire Sprinklers NFPA 13-D or NFPA 13-R (Includes 2 inspections)	\$385.00
<b>2.2 Residential over 4000 Square Feet</b>	
2.2.1 New Residential or remodel Plan Review (Any type, includes inspections)	\$455.00
2.2.2 New Residential inspection only	\$355.00
2.2.3 Residential Fire Sprinklers NFPA 13-D or NFPA 13-R (Includes 2 inspections)	\$485.00
<b>2.3 Residential Misc</b>	
2.3.1 Room Addition or < 50% w/o sprinklers plan review	\$355.00
2.3.2 Accessory Dwelling Unit Plan Review (Includes 2 inspections)	\$180.00
2.3.3 Barns and Outbuildings under 500 Sq Ft and Open Walled under 1000 Sq Ft	\$135.00
2.3.4 Barns & Outbuildings (500 Sq Ft and over and under 4,000 Sq Ft)	\$260.00
2.3.5 Barns & Outbuildings (4,000 Sq Ft and over)	\$355.00
2.3.6 Minor Grading Plan	\$165.00
2.3.7 Major Grading Plan	\$310.00
2.3.8 Grading Inspection	\$165.00
2.3.9 Grading Plan Resubmittal	\$135.00
2.3.10 Property Report	\$115.00



Valley Center Fire Protection District  
Fee Schedule  
Effective September 1, 2020



Description	Fee
<b>3. Commercial New Construction</b>	
<b>3.1 Commercial under 25,000 Square Feet</b>	
3.1.1 Commercial Plans (Building or sprinkler plans and resubmittals)	\$1,035.00
3.1.2 Commercial Fire Sprinklers Inspection (each building or underground)	\$455.00
3.1.3 Commercial Sprinkler Tenant Improvement	\$260.00
3.1.4 Special Fire Protection Installations	\$260.00
3.1.5 Special Hazard Installations	\$355.00
3.1.6.6 Fire Alarm System (Includes one inspection)	\$455.00
<b>3.2 Commercial 25,000 Square Feet and over</b>	
3.2.1 Commercial Plans (Building or sprinkler plans and resubmittals)	\$2,000.00
3.2.2 Commercial Fire Sprinklers Inspection (each building or underground)	\$645.00
3.2.3 Commercial Sprinkler Tenant Improvement	\$550.00
3.2.4 Special Fire Protection Installations	\$550.00
3.2.5 Special Hazard Installations	\$550.00
3.2.6 Fire Alarm System (Includes one inspection)	\$455.00
<b>3.3 Commercial Miscellaneous</b>	
3.3.1 Fire Protection Plan Review (Letter form)	\$230.00
3.3.2 Fire Protection Plan Review (Full Report)	\$810.00
3.3.3 Site Improvement Plans	\$1,065.00
3.3.4 Minor Grading Plan	\$260.00
3.3.5 Major Grading Plan	\$840.00
3.3.6 Grading Inspection	\$210.00
3.3.7 Grading Plan Resubmittal	\$180.00
3.3.8 Commercial Solar Plan Review	\$260.00
3.3.9 Sprinkler System Modification (Less than 15 heads)	\$210.00
3.3.10 Sprinkler System Modification (15-30 heads, More than 30 charged as NEW)	\$355.00
<b>4. Miscellaneous Fees</b>	
4.1 Special Events	\$165.00
4.2 Knox Key Installation Check	\$90.00
4.3 Business License Inspection / Reinspection (Engine Company Inspection)	\$90.00
4.4 Business License Inspection / Reinspection (Fire Marshal Inspection)	\$115.00
4.5 Non-compliance Business re-inspection	\$165.00
4.6 Non-compliance weed abatement re-inspection	\$210.00
4.7 Forced weed abatement administrative fee	\$455.00
4.8 Special Use Permit (Minor)	\$165.00
4.9 Special Use Permit (Major)	\$355.00
4.10 Small Family Daycare (1-8 Children)	\$165.00
4.11 Family Daycare (9-14 Children)	\$165.00
4.12 Residential Care Facility (Greater than 6 persons)	\$260.00
4.13 Overtime Plan Review/Inspection (Per Hour)	\$190.00
4.14 Service Availability Letter	\$135.00
4.15 Plan Scanning (Per Page)	\$4.00
4.16 Other Services not listed (Per Hour)	\$135.00
4.17 Non-payment/Late fee (After 3rd billing or 90 days)	\$50.00
4.18 Plans left over 30 days	\$25.00
4.19 Returned check fee (Minimum \$25 two times the amount of the check, whichever is greater)	



Valley Center Fire Protection District  
Fee Schedule  
Effective September 1, 2020



Description	Fee
<b>5. Penalties for life hazard violations</b>	
5.1 CFC 104.11.2 Obstructing Fire Department Operation	\$1,000.00
5.2 CFC 110.4 Violations	\$1,000.00
5.3 CFC 1003 Means of Egress	\$1,000.00
5.4 CFC 1010.1.2 Door Swing	\$250.00
5.5 CFC 1010.1.3 Door Opening Force	\$250.00
5.6 CFC 1010.1.9 Door Operations	\$250.00
5.7 CFC 5003.3 Illegal Release of Hazardous Material	\$1,000.00
5.8 CFC 5003.3.1 Failure To Notify Fire Code Official of Unauthorized Discharge	\$1,000.00
5.9 CFC 5003.3.1.1 Failure To Keep Accurate Records of Unauthorized Discharge	\$1,000.00
5.10 CFC 5003.3.1.2 Failure to prepare for the Unauthorized Discharge	\$1,000.00
5.11 CFC 105.6 Failure to Obtain Required Operational Permit	\$500.00
5.12 CFC 105.7 Failure to Obtain Required Construction Permit	\$500.00
5.13 CFC 111.1.1 Unsafe Building Violation	\$500.00
5.14 CFC 503.4 Obstruction of Fire Apparatus Access Roads	\$250.00
5.15 CFC 507.5.4 Obstruction of Fire Protection Water Supply	\$250.00
5.16 Life Safety Violations (Each occurrence)	\$500.00

Note: Upon inspection, Life Hazard violations shall be abated immediately. If they are not abated immediately, these penalties may be applied and a stop-work or cease-and-desist order may be issued. Second offense fines shall be double the first offense and may be applied each subsequent day that the violation is in effect.

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Valley Center Fire Protection District  
Fee Schedule  
Effective September 1, 2020



Description	Fee
<b>6. State Mandated Inspection/Permit Fees</b>	
Aerosol Products	\$165.00
Aircraft Refueling Vehicles	\$85.00
Aircraft Repair Hangers	\$85.00
Asbestos Removal	\$85.00
Automotive Wrecking Yard	\$120.00
Battery System	\$85.00
Bowling Pin/ Alley Refinishing	\$120.00
Candles/ Open Flame Assembly	\$85.00
Carnivals and Fairs	\$85.00
Cellulose Nitrate Storage	\$85.00
Christmas Tree Lots	\$85.00
Combustible Fiber Storage	\$85.00
Commercial Rubbish Handling	\$85.00
Compressed Gases	\$100.00
Cryogenics	\$120.00
Dry Cleaning Plants	\$85.00
Dust Producing Operations	\$120.00
Explosives or Blasting Agents	\$165.00
Fire Work Display	\$205.00
Flammable Combustible Liquid	\$0.00
Change in Content of Above or Underground Tank	\$85.00
Class I Liquid More than 5/10 Gal.	\$85.00
Class II Liquid More than 25 Gal.	\$85.00
Remove Above Ground Tanks	\$165.00
Remove Class I/II Liq. Underground Tank	\$325.00
Tank Vehicles, Equipment, Plants	\$120.00
Fruit Ripening	\$85.00
Fumigation or Thermal Fogging	No Charge
Green Waste Operation	\$240.00
Hazardous Material	\$325.00
High Piled Combustible Storage	
0 to 50,000 Square Feet	\$165.00
50,001 and greater Square Feet	\$525.00
Hot-Work Operations	\$85.00
Liquefied Petroleum Gases	\$120.00
Liquid/Gas Fueled Vehicle Assem.	\$85.00
Liquid/Gas Fueled Vehicle Operation	\$85.00
Lumber Yards	\$240.00
Magnesium Working	\$165.00
Mall-Covered	\$405.00
Motor-Vehicle Fuel Dispensing Station	\$120.00
Open Burning (not Cal/Fire Regulated)	\$85.00
Organic Coatings	\$165.00
Ovens - Industrial (Baking or Drying)	\$165.00
Places of Assembly	
Assembly Group A-1 (Theaters, Concert halls)	\$405.00
Assembly Group A-2 (Restaurants, banquet halls, nightclubs, taverns, bars)	\$325.00
Assembly Group A-3 (Community Halls, Libraries, Gymnasiums, Places of Worship)	\$165.00



Valley Center Fire Protection District  
Fee Schedule  
Effective September 1, 2020



Description	Fee
Assembly Group A-4 (Arenas, pools, tennis courts - Indoor)	\$165.00
Assembly Group A-4 (Bleachers, grandstands, stadiums - Outdoor)	\$325.00
Pyrotechnic Special Effects	\$205.00
Radioactive Material	\$165.00
Refrigeration Equipment	\$120.00
Repair Garages	\$120.00
Spraying or Dipping	\$120.00
Storage/Processing/Recycling Wood Products/Greenwaste	\$240.00
Temporary Membrane Structures/Tent	\$85.00
Tire Storage	\$165.00
Use, Operate, Modify a Pipeline	\$85.00
Wood Products	\$240.00

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